

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 72,458,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 11,999,000	P 29,355,000		P 41,354,000
30000000000000	Operations	20,408,000	10,696,000		31,104,000
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	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
	STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
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	TOTAL NEW APPROPRIATIONS	P 32,407,000	P 40,051,000		P 72,458,000
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Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 11,793,000	P 29,355,000		P 41,148,000
100000100002000	Administration of Personnel Benefits	206,000			206,000
Sub-total, General Administration and Support		11,999,000	29,355,000		41,354,000
Operations					
310100000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	14,542,000	1,671,000		16,213,000
310200000000000	STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	5,866,000	9,025,000		14,891,000
Sub-total, Operations		20,408,000	10,696,000		31,104,000
TOTAL NEW APPROPRIATIONS		P 32,407,000	P 40,051,000		P 72,458,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

24,446

24,446

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,037
Year End Bonus	2,037
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	61
Total Other Compensation Common to All	6,511

Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	30
Terminal Leave	206
Total Other Benefits	876

Non-Permanent Positions	574

Total Personnel Services	32,407

Maintenance and Other Operating Expenses	
Travelling Expenses	409
Training and Scholarship Expenses	660
Supplies and Materials Expenses	1,355
Utility Expenses	725
Communication Expenses	3,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,406
General Services	1,318
Repairs and Maintenance	133
Taxes, Insurance Premiums and Other Fees	220
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	83
Rent/Lease Expenses	25,431
Membership Dues and Contributions to Organizations	110
Subscription Expenses	293
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	40,051

TOTAL CURRENT OPERATING EXPENDITURES	72,458

TOTAL NEW APPROPRIATIONS	72,458
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