

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Sub-total, General Administration and Support		8,835,000	7,446,000	2,000		16,283,000
Operations						
3101000000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	10,236,000	4,661,000	6,000		14,903,000
310100100001000	Policy advocacy and technical assistance	4,598,000	2,925,000			7,523,000
310100100002000	Program coordination, partnership monitoring and evaluation	5,638,000	1,736,000	6,000		7,380,000
Sub-total, Operations		10,236,000	4,661,000	6,000		14,903,000
TOTAL NEW APPROPRIATIONS		P 19,071,000	P 12,107,000	P 8,000		P 31,186,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

Other Compensation Common to All

Personnel Economic Relief Allowance

696

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

174

Mid-Year Bonus - Civilian

1,216

Year End Bonus

1,216

Cash Gift

145

Productivity Enhancement Incentive

145

Step Increment

37

Total Other Compensation Common to All

4,085

Other Benefits

PAG-IBIG Contributions

36

PhilHealth Contributions

310

Employees Compensation Insurance Premiums

36

Loyalty Award - Civilian

15

Total Other Benefits

397

Total Personnel Services

19,071

Maintenance and Other Operating Expenses

Travelling Expenses

1,164

Training and Scholarship Expenses

158

Supplies and Materials Expenses

809

Utility Expenses

507

Communication Expenses

898

Awards/Rewards and Prizes

121

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

112

General Services

1,508

Repairs and Maintenance

161

Taxes, Insurance Premiums and Other Fees

82

Other Maintenance and Operating Expenses

Printing and Publication Expenses

241

Representation Expenses

2,640

Rent/Lease Expenses

3,200

Subscription Expenses

289

Other Maintenance and Operating Expenses

81

Total Maintenance and Other Operating Expenses

12,107

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Financial Expenses

Bank Charges

8

Total Financial Expenses

8

TOTAL CURRENT OPERATING EXPENDITURES

31,186

TOTAL NEW APPROPRIATIONS

31,186

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