

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 525,085,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures ----- | | | |
|----------------------------|--|---|----------------------|---------|----------------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 124,046,000 | P 95,744,000 | | P 219,790,000 |
| 3000000000000000 | Operations | 117,438,000 | 187,857,000 | | 305,295,000 |
| | | ----- | ----- | | ----- |
| | PHILIPPINE POPULATION MANAGEMENT PROGRAM | 117,438,000 | 187,857,000 | | 305,295,000 |
| | | ----- | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P 241,484,000 | P 283,601,000 | | P 525,085,000 |
| | | ===== | ===== | | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures ----- | | | |
|-------------------------|------------------------------------|---|--------------|---------|---------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 113,020,000 | P 95,744,000 | | P 208,764,000 |
| | | ----- | ----- | | ----- |

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| National Capital Region (NCR) | 43,598,000 | 45,714,000 | 89,312,000 |
| Central Office | 39,190,000 | 42,648,000 | 81,838,000 |
| National Capital Region | 4,408,000 | 3,066,000 | 7,474,000 |
| Region I - Ilocos | 5,369,000 | 2,448,000 | 7,817,000 |
| Regional Office - I | 5,369,000 | 2,448,000 | 7,817,000 |
| Cordillera Administrative Region (CAR) | 5,618,000 | 2,878,000 | 8,496,000 |
| Regional Office - CAR | 5,618,000 | 2,878,000 | 8,496,000 |
| Region II - Cagayan Valley | 5,064,000 | 3,785,000 | 8,849,000 |
| Regional Office - II | 5,064,000 | 3,785,000 | 8,849,000 |
| Region III - Central Luzon | 4,901,000 | 3,427,000 | 8,328,000 |
| Regional Office - III | 4,901,000 | 3,427,000 | 8,328,000 |
| Region IVA - CALABARZON | 5,207,000 | 5,674,000 | 10,881,000 |
| Regional Office - IVA | 5,207,000 | 5,674,000 | 10,881,000 |
| Region IVB - MIMAROPA | 985,000 | 1,789,000 | 2,774,000 |
| Regional Office - IVB | 985,000 | 1,789,000 | 2,774,000 |
| Region V - Bicol | 4,823,000 | 2,305,000 | 7,128,000 |
| Regional Office - V | 4,823,000 | 2,305,000 | 7,128,000 |
| Region VI - Western Visayas | 4,414,000 | 2,854,000 | 7,268,000 |
| Regional Office - VI | 4,414,000 | 2,854,000 | 7,268,000 |
| Region VII - Central Visayas | 4,452,000 | 4,244,000 | 8,696,000 |
| Regional Office - VII | 4,452,000 | 4,244,000 | 8,696,000 |
| Region VIII - Eastern Visayas | 4,170,000 | 3,734,000 | 7,904,000 |
| Regional Office - VIII | 4,170,000 | 3,734,000 | 7,904,000 |
| Region IX - Zamboanga Peninsula | 4,072,000 | 3,382,000 | 7,454,000 |
| Regional Office - IX | 4,072,000 | 3,382,000 | 7,454,000 |
| Region X - Northern Mindanao | 4,492,000 | 4,220,000 | 8,712,000 |
| Regional Office - X | 4,492,000 | 4,220,000 | 8,712,000 |

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|------------------|--|-------------|-------------|-------------|
| | Region XI - Davao | 5,039,000 | 2,335,000 | 7,374,000 |
| | Regional Office - XI | 5,039,000 | 2,335,000 | 7,374,000 |
| | Region XII - SOCCSKSARGEN | 5,230,000 | 4,303,000 | 9,533,000 |
| | Regional Office - XII | 5,230,000 | 4,303,000 | 9,533,000 |
| | Region XIII - CARAGA | 5,586,000 | 2,652,000 | 8,238,000 |
| | Regional Office - XIII | 5,586,000 | 2,652,000 | 8,238,000 |
| 100000100002000 | Administration of Personnel Benefits | 11,026,000 | | 11,026,000 |
| | National Capital Region (NCR) | 11,026,000 | | 11,026,000 |
| | Central Office | 11,026,000 | | 11,026,000 |
| | Sub-total, General Administration and Support | 124,046,000 | 95,744,000 | 219,790,000 |
| 3000000000000000 | Operations | | | |
| 3101000000000000 | PHILIPPINE POPULATION MANAGEMENT PROGRAM | 117,438,000 | 187,857,000 | 305,295,000 |
| 310100100001000 | Coordination and Development of Population Policy and Programs | 81,333,000 | 52,422,000 | 133,755,000 |
| | National Capital Region (NCR) | 17,830,000 | 17,138,000 | 34,968,000 |
| | Central Office | 14,202,000 | 13,504,000 | 27,706,000 |
| | National Capital Region | 3,628,000 | 3,634,000 | 7,262,000 |
| | Region I - Ilocos | 4,378,000 | 999,000 | 5,377,000 |
| | Regional Office - I | 4,378,000 | 999,000 | 5,377,000 |
| | Cordillera Administrative Region (CAR) | 4,337,000 | 649,000 | 4,986,000 |
| | Regional Office - CAR | 4,337,000 | 649,000 | 4,986,000 |
| | Region II - Cagayan Valley | 3,898,000 | 1,656,000 | 5,554,000 |
| | Regional Office - II | 3,898,000 | 1,656,000 | 5,554,000 |
| | Region III - Central Luzon | 3,613,000 | 1,613,000 | 5,226,000 |
| | Regional Office - III | 3,613,000 | 1,613,000 | 5,226,000 |
| | Region IVA - CALABARZON | 3,929,000 | 5,298,000 | 9,227,000 |
| | Regional Office - IVA | 3,929,000 | 5,298,000 | 9,227,000 |
| | Region IVB - MIMAROPA | 5,365,000 | 447,000 | 5,812,000 |
| | Regional Office - IVB | 5,365,000 | 447,000 | 5,812,000 |

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| Region V - Bicol | 4,356,000 | 1,852,000 | 6,208,000 |
| Regional Office - V | 4,356,000 | 1,852,000 | 6,208,000 |
| Region VI - Western Visayas | 3,893,000 | 3,425,000 | 7,318,000 |
| Regional Office - VI | 3,893,000 | 3,425,000 | 7,318,000 |
| Region VII - Central Visayas | 3,752,000 | 1,450,000 | 5,202,000 |
| Regional Office - VII | 3,752,000 | 1,450,000 | 5,202,000 |
| Region VIII - Eastern Visayas | 4,327,000 | 1,265,000 | 5,592,000 |
| Regional Office - VIII | 4,327,000 | 1,265,000 | 5,592,000 |
| Region IX - Zamboanga Peninsula | 3,762,000 | 1,227,000 | 4,989,000 |
| Regional Office - IX | 3,762,000 | 1,227,000 | 4,989,000 |
| Region X - Northern Mindanao | 4,312,000 | 2,264,000 | 6,576,000 |
| Regional Office - X | 4,312,000 | 2,264,000 | 6,576,000 |
| Region XI - Davao | 3,772,000 | 2,854,000 | 6,626,000 |
| Regional Office - XI | 3,772,000 | 2,854,000 | 6,626,000 |
| Region XII - SOCCSKSARGEN | 4,895,000 | 6,089,000 | 10,984,000 |
| Regional Office - XII | 4,895,000 | 6,089,000 | 10,984,000 |
| Region XIII - CARAGA | 4,914,000 | 4,196,000 | 9,110,000 |
| Regional Office - XIII | 4,914,000 | 4,196,000 | 9,110,000 |
| 310100100002000 Support to the Implementation of approved national, sectoral, regional and local population plans and programs | 36,105,000 | 77,514,000 | 113,619,000 |
| National Capital Region (NCR) | 15,841,000 | 26,627,000 | 42,468,000 |
| Central Office | 14,144,000 | 24,103,000 | 38,247,000 |
| National Capital Region | 1,697,000 | 2,524,000 | 4,221,000 |
| Region I - Ilocos | 1,687,000 | 4,114,000 | 5,801,000 |
| Regional Office - I | 1,687,000 | 4,114,000 | 5,801,000 |
| Cordillera Administrative Region (CAR) | 1,687,000 | 3,842,000 | 5,529,000 |
| Regional Office - CAR | 1,687,000 | 3,842,000 | 5,529,000 |
| Region II - Cagayan Valley | 1,692,000 | 1,547,000 | 3,239,000 |
| Regional Office - II | 1,692,000 | 1,547,000 | 3,239,000 |

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| Region III - Central Luzon | 1,692,000 | 2,374,000 | 4,066,000 |
| Regional Office - III | 1,692,000 | 2,374,000 | 4,066,000 |
| Region IVA - CALABARZON | 1,687,000 | 2,186,000 | 3,873,000 |
| Regional Office - IVA | 1,687,000 | 2,186,000 | 3,873,000 |
| Region IVB - MIMAROPA | | 5,142,000 | 5,142,000 |
| Regional Office - IVB | | 5,142,000 | 5,142,000 |
| Region V - Bicol | 1,692,000 | 3,650,000 | 5,342,000 |
| Regional Office - V | 1,692,000 | 3,650,000 | 5,342,000 |
| Region VI - Western Visayas | 1,687,000 | 7,980,000 | 9,667,000 |
| Regional Office - VI | 1,687,000 | 7,980,000 | 9,667,000 |
| Region VII - Central Visayas | 1,692,000 | 1,570,000 | 3,262,000 |
| Regional Office - VII | 1,692,000 | 1,570,000 | 3,262,000 |
| Region VIII - Eastern Visayas | 1,687,000 | 3,160,000 | 4,847,000 |
| Regional Office - VIII | 1,687,000 | 3,160,000 | 4,847,000 |
| Region IX - Zamboanga Peninsula | 1,687,000 | 4,844,000 | 6,531,000 |
| Regional Office - IX | 1,687,000 | 4,844,000 | 6,531,000 |
| Region X - Northern Mindanao | 1,687,000 | 4,138,000 | 5,825,000 |
| Regional Office - X | 1,687,000 | 4,138,000 | 5,825,000 |
| Region XI - Davao | | 1,935,000 | 1,935,000 |
| Regional Office - XI | | 1,935,000 | 1,935,000 |
| Region XII - SOCCSKSARGEN | | 2,866,000 | 2,866,000 |
| Regional Office - XII | | 2,866,000 | 2,866,000 |
| Region XIII - CARAGA | 1,687,000 | 1,539,000 | 3,226,000 |
| Regional Office - XIII | 1,687,000 | 1,539,000 | 3,226,000 |
| 310100100003000 Provision of grants, subsidies and contributions in support of population programs | | 57,921,000 | 57,921,000 |
| National Capital Region (NCR) | | 15,525,000 | 15,525,000 |
| Central Office | | 14,213,000 | 14,213,000 |
| National Capital Region | | 1,312,000 | 1,312,000 |

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| Region I - Ilocos | 1,800,000 | 1,800,000 |
| Regional Office - I | 1,800,000 | 1,800,000 |
| Cordillera Administrative Region (CAR) | 350,000 | 350,000 |
| Regional Office - CAR | 350,000 | 350,000 |
| Region II - Cagayan Valley | 1,658,000 | 1,658,000 |
| Regional Office - II | 1,658,000 | 1,658,000 |
| Region III - Central Luzon | 2,000,000 | 2,000,000 |
| Regional Office - III | 2,000,000 | 2,000,000 |
| Region IVA - CALABARZON | 2,145,000 | 2,145,000 |
| Regional Office - IVA | 2,145,000 | 2,145,000 |
| Region IVB - MIMAROPA | 1,762,000 | 1,762,000 |
| Regional Office - IVB | 1,762,000 | 1,762,000 |
| Region V - Bicol | 5,735,000 | 5,735,000 |
| Regional Office - V | 5,735,000 | 5,735,000 |
| Region VI - Western Visayas | 1,541,000 | 1,541,000 |
| Regional Office - VI | 1,541,000 | 1,541,000 |
| Region VII - Central Visayas | 4,105,000 | 4,105,000 |
| Regional Office - VII | 4,105,000 | 4,105,000 |
| Region VIII - Eastern Visayas | 5,000,000 | 5,000,000 |
| Regional Office - VIII | 5,000,000 | 5,000,000 |
| Region IX - Zamboanga Peninsula | 1,200,000 | 1,200,000 |
| Regional Office - IX | 1,200,000 | 1,200,000 |
| Region X - Northern Mindanao | 4,500,000 | 4,500,000 |
| Regional Office - X | 4,500,000 | 4,500,000 |
| Region XI - Davao | 3,000,000 | 3,000,000 |
| Regional Office - XI | 3,000,000 | 3,000,000 |
| Region XII - SOCCSKSARGEN | 4,100,000 | 4,100,000 |
| Regional Office - XII | 4,100,000 | 4,100,000 |

| | | | | |
|--------------------------|---------------|---------------|--|---------------|
| Region XIII - CARAGA | | 3,500,000 | | 3,500,000 |
| | | ----- | | ----- |
| Regional Office - XIII | | 3,500,000 | | 3,500,000 |
| Sub-total, Operations | 117,438,000 | 187,857,000 | | 305,295,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 241,484,000 | P 283,601,000 | | P 525,085,000 |
| | ===== | ===== | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

143,636

 Total Permanent Positions

143,636

Other Compensation Common to All

 Personnel Economic Relief Allowance

7,416

 Representation Allowance

2,694

 Transportation Allowance

2,574

 Clothing and Uniform Allowance

1,854

 Mid-Year Bonus - Civilian

11,973

 Year End Bonus

11,973

 Cash Gift

1,545

 Productivity Enhancement Incentive

1,545

 Step Increment

354

 Total Other Compensation Common to All

41,928

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers

40,507

 Total Other Compensation for Specific Groups

40,507

Other Benefits

 PAG-IBIG Contributions

364

 PhilHealth Contributions

3,144

 Employees Compensation Insurance Premiums

364

 Loyalty Award - Civilian

515

 Terminal Leave

11,026

 Total Other Benefits

15,413

Total Personnel Services

241,484

Maintenance and Other Operating Expenses

 Travelling Expenses

22,025

 Training and Scholarship Expenses

53,096

 Supplies and Materials Expenses

19,956

1920 GENERAL APPROPRIATIONS ACT, FY 2023

| | |
|--|-------------|
| Utility Expenses | 10,110 |
| Communication Expenses | 12,274 |
| Survey, Research, Exploration and Development Expenses | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,099 |
| Professional Services | 71,247 |
| Repairs and Maintenance | 8,153 |
| Financial Assistance/Subsidy | 57,921 |
| Taxes, Insurance Premiums and Other Fees | 2,043 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 908 |
| Printing and Publication Expenses | 3,668 |
| Representation Expenses | 1,136 |
| Transportation and Delivery Expenses | 2,238 |
| Rent/Lease Expenses | 6,396 |
| Membership Dues and Contributions to Organizations | 94 |
| Subscription Expenses | 8,889 |
| Other Maintenance and Operating Expenses | 848 |
| Total Maintenance and Other Operating Expenses | 283,601 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 525,085 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 525,085 |
| | ===== |