

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 6,857,344,000
 =====

New Appropriations, by Programs/Projects

| | | Current Operating Expenditures ----- | | | |
|---------------------|------------------------------------|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 2,064,180,000 | P 713,767,000 | P 760,474,000 | P 3,538,421,000 |
| 3000000000000000 | Operations | 435,210,000 | 205,592,000 | 2,678,121,000 | 3,318,923,000 |
| | | ----- | ----- | ----- | ----- |
| | APPELLATE ADJUDICATION PROGRAM | 435,210,000 | 205,592,000 | 2,678,121,000 | 3,318,923,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 2,499,390,000 | P 919,359,000 | P 3,438,595,000 | P 6,857,344,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 1,615,025,000 | P 713,767,000 | P 760,474,000 | P 3,089,266,000 |
| 10000100002000 | Administration of Personnel Benefits | 449,155,000 | | | 449,155,000 |
| Sub-total, General Administration and Support | | 2,064,180,000 | 713,767,000 | 760,474,000 | 3,538,421,000 |
| Operations | | | | | |
| 31010000000000 | APPELLATE ADJUDICATION PROGRAM | 435,210,000 | 205,592,000 | 2,678,121,000 | 3,318,923,000 |
| 310100100001000 | Adjudication of Appealed and Other Court Cases | 435,210,000 | 205,592,000 | 2,678,121,000 | 3,318,923,000 |
| Sub-total, Operations | | 435,210,000 | 205,592,000 | 2,678,121,000 | 3,318,923,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,499,390,000 | P 919,359,000 | P 3,438,595,000 | P 6,857,344,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

998,585

Total Permanent Positions

998,585

Other Compensation Common to All

Personnel Economic Relief Allowance

34,920

Representation Allowance

27,132

Transportation Allowance

27,132

Clothing and Uniform Allowance

8,730

Mid-Year Bonus - Civilian

83,215

Year End Bonus

83,215

Cash Gift

7,275

Productivity Enhancement Incentive

7,275

Step Increment

2,496

Total Other Compensation Common to All

281,390

| | |
|---|-----------|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 610 |
| Longevity Pay | 31,654 |
| Lump-sum for filling of Positions - Civilian | 276,220 |
| Other Personnel Benefits | 365,298 |
| | ----- |
| Total Other Compensation for Specific Groups | 673,782 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,746 |
| PhilHealth Contributions | 18,665 |
| Employees Compensation Insurance Premiums | 1,746 |
| Retirement Gratuity | 112,701 |
| Loyalty Award - Civilian | 1,490 |
| Terminal Leave | 60,234 |
| | ----- |
| Total Other Benefits | 196,582 |
| | ----- |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 336,778 |
| Total Other Personnel Benefits | 336,778 |
| | ----- |
| Non-Permanent Positions | 12,273 |
| | ----- |
| Total Personnel Services | 2,499,390 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 58,837 |
| Training and Scholarship Expenses | 27,040 |
| | |
| Supplies and Materials Expenses | 203,000 |
| Utility Expenses | 154,839 |
| Communication Expenses | 56,168 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 15,277 |
| Professional Services | 83,414 |
| General Services | 56,737 |
| Repairs and Maintenance | 89,409 |
| Taxes, Insurance Premiums and Other Fees | 7,920 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,485 |
| Printing and Publication Expenses | 1,152 |
| Transportation and Delivery Expenses | 1,097 |
| Rent/Lease Expenses | 50,830 |
| Membership Dues and Contributions to Organizations | 77 |
| Subscription Expenses | 20,298 |
| Other Maintenance and Operating Expenses | 90,779 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 919,359 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 3,418,749 |
| | ----- |

Capital Outlays

| | |
|---|-----------|
| Property, Plant and Equipment Outlay | |
| Land Outlay | 216,790 |
| Buildings and Other Structures | 2,920,721 |
| Machinery and Equipment Outlay | 233,569 |
| Transportation Equipment Outlay | 54,900 |
| Furniture, Fixtures and Books Outlay | 11,074 |
| Other Property Plant and Equipment Outlay | 1,541 |
| | ----- |
| Total Capital Outlays | 3,438,595 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 6,857,344 |
| | ===== |

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 982,916,000
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New Appropriations, by Programs/Projects

| | | Current Operating Expenditures | | | |
|--------------------------|------------------------------------|--------------------------------|---------------|---------------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | |
| | | Services | and Other | Outlays | Total |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | | ----- | | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 488,256,000 | P 89,894,000 | P 205,144,000 | P 783,294,000 |
| 3000000000000000 | Operations | 115,472,000 | 84,150,000 | | 199,622,000 |
| | | ----- | ----- | | ----- |
| | TAX APPELLATE ADJUDICATION PROGRAM | 115,472,000 | 84,150,000 | | 199,622,000 |
| | | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 603,728,000 | P 174,044,000 | P 205,144,000 | P 982,916,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.