

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 67,188,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 16,418,000	P 2,749,000		P 19,167,000
3000000000000000	Operations	18,261,000	29,760,000		48,021,000
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	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	18,261,000	29,760,000		48,021,000
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	TOTAL NEW APPROPRIATIONS	P 34,679,000	P 32,509,000		P 67,188,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
10000100001000	P 16,418,000	P 2,749,000		P 19,167,000
Sub-total, General Administration and Support				
	16,418,000	2,749,000		19,167,000
3000000000000000	Operations			
3101000000000000	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM			
	18,261,000	29,760,000		48,021,000
310100100001000	Planning, policy formulation and provision of trade related training research			
	6,733,000	8,767,000		15,500,000
310100100002000	Development and implementation of training modules			
	7,224,000	9,480,000		16,704,000
310100100003000	Management and maintenance of facilities for training, exhibitions, conferences and other activities			
	4,304,000	11,513,000		15,817,000
Sub-total, Operations				
	18,261,000	29,760,000		48,021,000
TOTAL NEW APPROPRIATIONS				
	P 34,679,000	P 32,509,000		P 67,188,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,605

Total Permanent Positions

26,605

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,218

Year End Bonus

2,218

Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	66
Total Other Compensation Common to All	7,362

Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	564
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	30
Total Other Benefits	712

Total Personnel Services	34,679

Maintenance and Other Operating Expenses	
Travelling Expenses	716
Training and Scholarship Expenses	424
Supplies and Materials Expenses	2,943
Utility Expenses	3,737
Communication Expenses	2,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	11,845
General Services	6,165
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	322
Representation Expenses	166
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	1,408
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	32,509

TOTAL CURRENT OPERATING EXPENDITURES	67,188

TOTAL NEW APPROPRIATIONS	67,188
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