

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 123,048,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 10,204,000	P 24,720,000		P 34,924,000
3000000000000000	Operations	36,886,000	51,238,000		88,124,000
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	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	36,886,000	51,238,000		88,124,000
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	TOTAL NEW APPROPRIATIONS	P 47,090,000	P 75,958,000		P 123,048,000
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Special Provision(s)

1. Design Innovation. As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,927,000	P 24,720,000		P 34,647,000
10000100002000	Administration of Personnel Benefits	277,000			277,000
Sub-total, General Administration and Support		10,204,000	24,720,000		34,924,000
30000000000000	Operations				
31010000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	36,886,000	51,238,000		88,124,000
310100100001000	Planning, policy formulation and review	6,128,000	7,501,000		13,629,000
310100100002000	Design innovation	16,835,000	15,907,000		32,742,000
310100100003000	Design promotion and Industry development	13,923,000	27,830,000		41,753,000
Sub-total, Operations		36,886,000	51,238,000		88,124,000
TOTAL NEW APPROPRIATIONS		P 47,090,000	P 75,958,000		P 123,048,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,013

Total Permanent Positions

36,013

Other Compensation Common to All

Personnel Economic Relief Allowance

1,512

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

378

Mid-Year Bonus - Civilian

3,001

Year End Bonus

3,001

Cash Gift

315

Productivity Enhancement Incentive

315

Step Increment

90

Total Other Compensation Common to All

9,272

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

189

Total Other Compensation for Specific Groups

189

Other Benefits

PAG-IBIG Contributions

76

PhilHealth Contributions

782

Employees Compensation Insurance Premiums

76

Loyalty Award - Civilian

30

Terminal Leave

277

Total Other Benefits

1,241

Non-Permanent Positions

375

Total Personnel Services

47,090

Maintenance and Other Operating Expenses

Travelling Expenses

4,800

Training and Scholarship Expenses

4,749

Supplies and Materials Expenses

5,979

Utility Expenses

6,240

Communication Expenses

10,997

Awards/Rewards and Prizes

90

Survey, Research, Exploration and Development Expenses

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

16,720

General Services

4,167

Repairs and Maintenance

350

Taxes, Insurance Premiums and Other Fees

344

Other Maintenance and Operating Expenses

Advertising Expenses

600

Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,210
 Total Maintenance and Other Operating Expenses	 75,958

TOTAL CURRENT OPERATING EXPENDITURES	123,048

TOTAL NEW APPROPRIATIONS	123,048
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