

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 666,174,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 145,637,000	P 65,709,000		P 211,346,000
2000000000000000	Support to Operations	17,985,000	9,065,000		27,050,000
3000000000000000	Operations	271,073,000	156,705,000		427,778,000
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	COOPERATIVE DEVELOPMENT PROGRAM	191,240,000	93,422,000		284,662,000
	COOPERATIVE REGULATION PROGRAM	79,833,000	63,283,000		143,116,000
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	Total, Regular Programs	434,695,000	228,479,000		663,174,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		3,000,000		3,000,000
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	Total, Project(s)		3,000,000		3,000,000
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	TOTAL NEW APPROPRIATIONS	P 434,695,000	P 231,479,000		P 666,174,000
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Special Provision(s)

1. Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds. The amounts appropriated herein for the programs, activities and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 130,795,000	P 65,709,000		P 196,504,000
	National Capital Region (NCR)	73,052,000	34,604,000		107,656,000
	Central Office	68,756,000	28,012,000		96,768,000
	Manila Extension Office	4,296,000	6,592,000		10,888,000
	Region I - Ilocos	2,983,000	2,346,000		5,329,000
	Dagupan Extension Office	2,983,000	2,346,000		5,329,000
	Cordillera Administrative Region (CAR)	4,555,000	2,154,000		6,709,000
	Cordillera Extension Office	4,555,000	2,154,000		6,709,000
	Region II - Cagayan Valley	4,572,000	1,842,000		6,414,000
	Tuguegarao Extension Office	4,572,000	1,842,000		6,414,000
	Region III - Central Luzon	4,573,000	1,906,000		6,479,000
	Pampanga Extension Office	4,573,000	1,906,000		6,479,000
	Region IVA - CALABARZON	4,474,000	2,798,000		7,272,000
	Calamba Extension Office	4,474,000	2,798,000		7,272,000
	Region IVB - MIMAROPA	3,081,000	1,939,000		5,020,000
	MIMAROPA Extension Office	3,081,000	1,939,000		5,020,000
	Region V - Bicol	2,837,000	1,622,000		4,459,000
	Naga Extension Office	2,837,000	1,622,000		4,459,000

Region VI - Western Visayas	3,540,000	1,678,000	5,218,000
Iloilo Extension Office	3,540,000	1,678,000	5,218,000
Region VII - Central Visayas	3,976,000	2,226,000	6,202,000
Cebu Extension Office	3,976,000	2,226,000	6,202,000
Region VIII - Eastern Visayas	4,802,000	2,131,000	6,933,000
Tacloban Extension Office	4,802,000	2,131,000	6,933,000
Region IX - Zamboanga Peninsula	4,396,000	1,848,000	6,244,000
Pagadian Extension Office	4,396,000	1,848,000	6,244,000
Region X - Northern Mindanao	3,377,000	2,351,000	5,728,000
Cagayan de Oro City Extension Office	3,377,000	2,351,000	5,728,000
Region XI - Davao	4,802,000	2,563,000	7,365,000
Davao Extension Office	4,802,000	2,563,000	7,365,000
Region XII - SOCCSKSARGEN	4,223,000	1,839,000	6,062,000
Kidapawan Extension Office	4,223,000	1,839,000	6,062,000
Region XIII - CARAGA	1,552,000	1,862,000	3,414,000
CARAGA Extension Office	1,552,000	1,862,000	3,414,000
100000100002000 Administration of Personnel Benefits	14,842,000		14,842,000
National Capital Region (NCR)	14,842,000		14,842,000
Central Office	14,842,000		14,842,000
Sub-total, General Administration and Support	145,637,000	65,709,000	211,346,000
2000000000000000 Support to Operations			
200000100001000 Formulation of plans and programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	17,985,000	9,065,000	27,050,000
National Capital Region (NCR)	6,467,000	6,215,000	12,682,000
Central Office	6,467,000	6,000,000	12,467,000
Manila Extension Office		215,000	215,000
Region I - Ilocos		200,000	200,000
Dagupan Extension Office		200,000	200,000
Cordillera Administrative Region (CAR)	1,175,000	180,000	1,355,000
Cordillera Extension Office	1,175,000	180,000	1,355,000

Region II - Cagayan Valley		188,000	188,000
Tuguegarao Extension Office		188,000	188,000
Region III - Central Luzon	1,081,000	197,000	1,278,000
Pampanga Extension Office	1,081,000	197,000	1,278,000
Region IVA - CALABARZON	1,081,000	195,000	1,276,000
Calamba Extension Office	1,081,000	195,000	1,276,000
Region IVB - MIMAROPA	1,081,000	70,000	1,151,000
MIMAROPA Extension Office	1,081,000	70,000	1,151,000
Region V - Bicol	1,096,000	200,000	1,296,000
Naga Extension Office	1,096,000	200,000	1,296,000
Region VI - Western Visayas		221,000	221,000
Iloilo Extension Office		221,000	221,000
Region VII - Central Visayas	1,081,000	205,000	1,286,000
Cebu Extension Office	1,081,000	205,000	1,286,000
Region VIII - Eastern Visayas	1,096,000	185,000	1,281,000
Tacloban Extension Office	1,096,000	185,000	1,281,000
Region IX - Zamboanga Peninsula	1,081,000	208,000	1,289,000
Pagadian Extension Office	1,081,000	208,000	1,289,000
Region X - Northern Mindanao	604,000	210,000	814,000
Cagayan de Oro City Extension Office	604,000	210,000	814,000
Region XI - Davao	1,081,000	150,000	1,231,000
Davao Extension Office	1,081,000	150,000	1,231,000
Region XII - SOCCSKSARGEN		221,000	221,000
Kidapawan Extension Office		221,000	221,000
Region XIII - CARAGA	1,061,000	220,000	1,281,000
CARAGA Extension Office	1,061,000	220,000	1,281,000
Sub-total, Support to Operations	17,985,000	9,065,000	27,050,000
3000000000000000 Operations			
3101000000000000 COOPERATIVE DEVELOPMENT PROGRAM	191,240,000	90,422,000	281,662,000

310100100001000	Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	191,240,000	90,422,000	281,662,000
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	National Capital Region (NCR)	23,980,000	38,470,000	62,450,000
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	Central Office	5,682,000	37,873,000	43,555,000
	Manila Extension Office	18,298,000	597,000	18,895,000
	Region I - Ilocos	13,147,000	672,000	13,819,000
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	Dagupan Extension Office	13,147,000	672,000	13,819,000
	Cordillera Administrative Region (CAR)	9,606,000	508,000	10,114,000
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	Cordillera Extension Office	9,606,000	508,000	10,114,000
	Region II - Cagayan Valley	9,176,000	460,000	9,636,000
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	Tuguegarao Extension Office	9,176,000	460,000	9,636,000
	Region III - Central Luzon	15,918,000	817,000	16,735,000
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	Pampanga Extension Office	15,918,000	817,000	16,735,000
	Region IVA - CALABARZON	16,461,000	895,000	17,356,000
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	Calamba Extension Office	16,461,000	895,000	17,356,000
	Region IVB - MIMAROPA	3,631,000	461,000	4,092,000
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	MIMAROPA Extension Office	3,631,000	461,000	4,092,000
	Region V - Bicol	15,960,000	545,000	16,505,000
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	Naga Extension Office	15,960,000	545,000	16,505,000
	Region VI - Western Visayas	14,889,000	794,000	15,683,000
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	Iloilo Extension Office	14,889,000	794,000	15,683,000
	Region VII - Central Visayas	10,773,000	596,000	11,369,000
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	Cebu Extension Office	10,773,000	596,000	11,369,000
	Region VIII - Eastern Visayas	11,360,000	754,000	12,114,000
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	Tacloban Extension Office	11,360,000	754,000	12,114,000
	Region IX - Zamboanga Peninsula	7,746,000	569,000	8,315,000
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	Pagadian Extension Office	7,746,000	569,000	8,315,000

	Region X - Northern Mindanao	11,930,000	43,157,000	55,087,000
	Cagayan de Oro City Extension Office	11,930,000	43,157,000	55,087,000
	Region XI - Davao	9,686,000	532,000	10,218,000
	Davao Extension Office	9,686,000	532,000	10,218,000
	Region XII - SOCCSKSARGEN	5,233,000	625,000	5,858,000
	Kidapawan Extension Office	5,233,000	625,000	5,858,000
	Region XIII - CARAGA	11,744,000	567,000	12,311,000
	CARAGA Extension Office	11,744,000	567,000	12,311,000
310200000000000	COOPERATIVE REGULATION PROGRAM	79,833,000	63,283,000	143,116,000
310200100001000	Registration of cooperatives and amendments	35,153,000	5,583,000	40,736,000
	National Capital Region (NCR)	2,833,000	2,591,000	5,424,000
	Central Office	2,257,000	2,406,000	4,663,000
	Manila Extension Office	576,000	185,000	761,000
	Region I - Ilocos	3,442,000	237,000	3,679,000
	Dagupan Extension Office	3,442,000	237,000	3,679,000
	Cordillera Administrative Region (CAR)	1,139,000	103,000	1,242,000
	Cordillera Extension Office	1,139,000	103,000	1,242,000
	Region II - Cagayan Valley	1,150,000	137,000	1,287,000
	Tuguegarao Extension Office	1,150,000	137,000	1,287,000
	Region III - Central Luzon	1,150,000	309,000	1,459,000
	Pampanga Extension Office	1,150,000	309,000	1,459,000
	Region IVA - CALABARZON	2,429,000	221,000	2,650,000
	Calamba Extension Office	2,429,000	221,000	2,650,000
	Region IVB - MIMAROPA	717,000	219,000	936,000
	MIMAROPA Extension Office	717,000	219,000	936,000
	Region V - Bicol	1,150,000	155,000	1,305,000
	Naga Extension Office	1,150,000	155,000	1,305,000
	Region VI - Western Visayas	3,605,000	299,000	3,904,000
	Iloilo Extension Office	3,605,000	299,000	3,904,000

Region VII - Central Visayas	1,757,000	141,000	1,898,000
Cebu Extension Office	1,757,000	141,000	1,898,000
Region VIII - Eastern Visayas	3,729,000	261,000	3,990,000
Tacloban Extension Office	3,729,000	261,000	3,990,000
Region IX - Zamboanga Peninsula	2,713,000	171,000	2,884,000
Pagadian Extension Office	2,713,000	171,000	2,884,000
Region X - Northern Mindanao	2,893,000	184,000	3,077,000
Cagayan de Oro City Extension Office	2,893,000	184,000	3,077,000
Region XI - Davao	3,016,000	180,000	3,196,000
Davao Extension Office	3,016,000	180,000	3,196,000
Region XII - SOCCSKSARGEN	2,288,000	218,000	2,506,000
Kidapawan Extension Office	2,288,000	218,000	2,506,000
Region XIII - CARAGA	1,142,000	157,000	1,299,000
CARAGA Extension Office	1,142,000	157,000	1,299,000
310200100002000 Regulation of cooperatives, formulation of guidelines, rules and regulations	35,642,000	54,025,000	89,667,000
National Capital Region (NCR)	17,153,000	14,010,000	31,163,000
Central Office	14,993,000	10,943,000	25,936,000
Manila Extension Office	2,160,000	3,067,000	5,227,000
Region I - Ilocos	717,000	2,625,000	3,342,000
Dagupan Extension Office	717,000	2,625,000	3,342,000
Cordillera Administrative Region (CAR)	2,911,000	2,599,000	5,510,000
Cordillera Extension Office	2,911,000	2,599,000	5,510,000
Region II - Cagayan Valley	1,434,000	2,445,000	3,879,000
Tuguegarao Extension Office	1,434,000	2,445,000	3,879,000
Region III - Central Luzon	2,154,000	2,842,000	4,996,000
Pampanga Extension Office	2,154,000	2,842,000	4,996,000
Region IVA - CALABARZON		3,134,000	3,134,000
Calamba Extension Office		3,134,000	3,134,000
Region IVB - MIMAROPA	2,042,000	2,641,000	4,683,000
MIMAROPA Extension Office	2,042,000	2,641,000	4,683,000

Region V - Bicol	717,000	2,537,000	3,254,000
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Naga Extension Office	717,000	2,537,000	3,254,000
Region VI - Western Visayas	2,027,000	2,671,000	4,698,000
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Iloilo Extension Office	2,027,000	2,671,000	4,698,000
Region VII - Central Visayas	604,000	2,615,000	3,219,000
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Cebu Extension Office	604,000	2,615,000	3,219,000
Region VIII - Eastern Visayas	1,434,000	2,582,000	4,016,000
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Tacloban Extension Office	1,434,000	2,582,000	4,016,000
Region IX - Zamboanga Peninsula		2,654,000	2,654,000
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Pagadian Extension Office		2,654,000	2,654,000
Region X - Northern Mindanao	1,300,000	2,906,000	4,206,000
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Cagayan de Oro City Extension Office	1,300,000	2,906,000	4,206,000
Region XI - Davao	576,000	2,630,000	3,206,000
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Davao Extension Office	576,000	2,630,000	3,206,000
Region XII - SOCCSKSARGEN	717,000	2,555,000	3,272,000
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Kidapawan Extension Office	717,000	2,555,000	3,272,000
Region XIII - CARAGA	1,856,000	2,579,000	4,435,000
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CARAGA Extension Office	1,856,000	2,579,000	4,435,000
310200100003000 Investigation, hearing of cases and legal actions, and alternative dispute resolution	9,038,000	3,675,000	12,713,000
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National Capital Region (NCR)	2,173,000	1,503,000	3,676,000
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Central Office	2,173,000	1,397,000	3,570,000
Manila Extension Office		106,000	106,000
Region I - Ilocos		157,000	157,000
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Dagupan Extension Office		157,000	157,000
Cordillera Administrative Region (CAR)		190,000	190,000
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Cordillera Extension Office		190,000	190,000
Region II - Cagayan Valley	971,000	83,000	1,054,000
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Tuguegarao Extension Office	971,000	83,000	1,054,000
Region III - Central Luzon		181,000	181,000
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Pampanga Extension Office		181,000	181,000

Region IVA - CALABARZON	985,000	147,000	1,132,000
Calamba Extension Office	985,000	147,000	1,132,000
Region IVB - MIMAROPA		88,000	88,000
MIMAROPA Extension Office		88,000	88,000
Region V - Bicol	998,000	130,000	1,128,000
Naga Extension Office	998,000	130,000	1,128,000
Region VI - Western Visayas	998,000	173,000	1,171,000
Iloilo Extension Office	998,000	173,000	1,171,000
Region VII - Central Visayas	985,000	113,000	1,098,000
Cebu Extension Office	985,000	113,000	1,098,000
Region VIII - Eastern Visayas	957,000	193,000	1,150,000
Tacloban Extension Office	957,000	193,000	1,150,000
Region IX - Zamboanga Peninsula		145,000	145,000
Pagadian Extension Office		145,000	145,000
Region X - Northern Mindanao	971,000	162,000	1,133,000
Cagayan de Oro City Extension Office	971,000	162,000	1,133,000
Region XI - Davao		60,000	60,000
Davao Extension Office		60,000	60,000
Region XII - SOCCSKSARGEN		196,000	196,000
Kidapawan Extension Office		196,000	196,000
Region XIII - CARAGA		154,000	154,000
CARAGA Extension Office		154,000	154,000
Sub-total, Operations	271,073,000	156,705,000	427,778,000
Total, Regular Programs	434,695,000	228,479,000	663,174,000

PROJECT(S)

Locally-Funded Project(s)

310100200001000	Funding Support for Albay Dairy Farmers Multi-Purpose Cooperative (Brgy. Banao, Guinobatan, Albay)		3,000,000		3,000,000
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	National Capital Region (NCR)		3,000,000		3,000,000
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	Central Office		3,000,000		3,000,000
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	Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
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	Total, Project(s)		3,000,000		3,000,000
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	TOTAL NEW APPROPRIATIONS	P 434,695,000	P 231,479,000		P 666,174,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

322,503

Total Permanent Positions

322,503

Other Compensation Common to All

Personnel Economic Relief Allowance

15,888

Representation Allowance

2,760

Transportation Allowance

2,760

Clothing and Uniform Allowance

3,972

Mid-Year Bonus - Civilian

26,879

Year End Bonus

26,879

Cash Gift

3,310

Productivity Enhancement Incentive

3,310

Step Increment

800

Total Other Compensation Common to All

86,558

Other Benefits

PAG-IBIG Contributions

791

PhilHealth Contributions

6,892

Employees Compensation Insurance Premiums

791

Loyalty Award - Civilian

235

Terminal Leave

14,842

Total Other Benefits

23,551

Non-Permanent Positions

2,083

Total Personnel Services

434,695

1830 GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses

Travelling Expenses	60,782
Training and Scholarship Expenses	53,882
Supplies and Materials Expenses	14,330
Utility Expenses	7,585
Communication Expenses	5,531
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,435
Professional Services	1,048
General Services	16,910
Repairs and Maintenance	2,936
Financial Assistance/Subsidy	38,570
Taxes, Insurance Premiums and Other Fees	2,672
Other Maintenance and Operating Expenses	
Advertising Expenses	302
Printing and Publication Expenses	893
Representation Expenses	11,745
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,965
Membership Dues and Contributions to Organizations	571
Subscription Expenses	124
Other Maintenance and Operating Expenses	93

Total Maintenance and Other Operating Expenses 231,479

TOTAL CURRENT OPERATING EXPENDITURES 666,174

TOTAL NEW APPROPRIATIONS 666,174