

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 124,196,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,023,000	P 43,447,000		P 55,470,000
3000000000000000	Operations	50,785,000	17,941,000		68,726,000
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	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,689,000	12,619,000		38,308,000
	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	25,096,000	5,322,000		30,418,000
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	TOTAL NEW APPROPRIATIONS	P 62,808,000	P 61,388,000		P 124,196,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 12,023,000	P 43,447,000		P 55,470,000
	Sub-total, General Administration and Support	----- 12,023,000	----- 43,447,000		----- 55,470,000
30000000000000	Operations				
31010000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,689,000	12,619,000		38,308,000
310100100001000	Domestic and overseas construction service promotion and development	1,911,000	1,480,000		3,391,000
310100100002000	Industry policy development	10,457,000	3,464,000		13,921,000
310100100003000	Capacity building for human resources in the construction industry	13,321,000	7,675,000		20,996,000
31020000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	25,096,000	5,322,000		30,418,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	14,406,000	4,253,000		18,659,000
310200100002000	Investigation and litigation of violations on Contractors License Law	5,851,000	587,000		6,438,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	4,839,000	482,000		5,321,000
	Sub-total, Operations	----- 50,785,000	----- 17,941,000		----- 68,726,000
	TOTAL NEW APPROPRIATIONS	P 62,808,000 =====	P 61,388,000 =====		P 124,196,000 =====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

48,370

Total Permanent Positions

48,370

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,208

Representation Allowance

624

Transportation Allowance

624

Clothing and Uniform Allowance

552

Mid-Year Bonus - Civilian

4,032

Year End Bonus

4,032

Cash Gift

460

Productivity Enhancement Incentive

460

Step Increment

121

Total Other Compensation Common to All

13,113

## Other Benefits

PAG-IBIG Contributions

111

PhilHealth Contributions

1,038

Employees Compensation Insurance Premiums

111

Loyalty Award - Civilian

65

Total Other Benefits

1,325

Total Personnel Services

62,808

## Maintenance and Other Operating Expenses

Travelling Expenses

1,678

Training and Scholarship Expenses

3,814

Supplies and Materials Expenses

3,106

Utility Expenses

3,024

Communication Expenses

3,183

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

679

Professional Services

14,227

General Services

3,322

Repairs and Maintenance

100

Taxes, Insurance Premiums and Other Fees

189

Other Maintenance and Operating Expenses

Printing and Publication Expenses

355

Representation Expenses

1,292

1820 GENERAL APPROPRIATIONS ACT, FY 2023

Rent/Lease Expenses	25,579
Subscription Expenses	840

Total Maintenance and Other Operating Expenses	61,388
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TOTAL CURRENT OPERATING EXPENDITURES	124,196
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TOTAL NEW APPROPRIATIONS	124,196
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