

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . . . P 344,473,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 67,185,000	P 100,738,000	P 1,800,000	P 169,723,000
3000000000000000	Operations	113,149,000	51,307,000		164,456,000
		-----	-----		-----
	INDUSTRY DEVELOPMENT PROGRAM	36,288,000	18,687,000		54,975,000
	INVESTMENT PROMOTION PROGRAM	76,861,000	32,620,000		109,481,000
		-----	-----	-----	-----
	Total, Regular Programs	180,334,000	152,045,000	1,800,000	334,179,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		10,294,000		10,294,000
		-----	-----	-----	-----
	Total, Project(s)		10,294,000		10,294,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 180,334,000	P 162,339,000	P 1,800,000	P 344,473,000
		=====	=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 64,893,000	P 100,738,000	P 1,800,000	P 167,431,000
10000100002000	Administration of Personnel Benefits	2,292,000			2,292,000
Sub-total, General Administration and Support		67,185,000	100,738,000	1,800,000	169,723,000
Operations					
31010000000000	INDUSTRY DEVELOPMENT PROGRAM	36,288,000	18,687,000		54,975,000
310100100001000	Policy Analysis and Advocacy Formulation	11,296,000	8,599,000		19,895,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	24,992,000	10,088,000		35,080,000
32010000000000	INVESTMENT PROMOTION PROGRAM	76,861,000	32,620,000		109,481,000
320100100001000	Promotion of Foreign Investments	12,641,000	12,393,000		25,034,000
320100100002000	Promotion of Local Investments	20,319,000	13,177,000		33,496,000
320100100003000	Registration and Supervision of Investment Projects	21,397,000	1,407,000		22,804,000
320100100004000	Dispensation of Incentives	11,184,000	2,708,000		13,892,000
320100100005000	Provision of Investment Counselling and Aftercare Services	11,320,000	2,935,000		14,255,000
Sub-total, Operations		113,149,000	51,307,000		164,456,000
Total, Regular Programs		180,334,000	152,045,000	1,800,000	334,179,000

PROJECT(S)

Locally-Funded Project(s)

310100200001000	Industry Development Program		4,635,000		4,635,000
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		5,659,000		5,659,000
	Sub-total, Locally-Funded Project(s)		10,294,000		10,294,000
	Total, Project(s)		10,294,000		10,294,000
TOTAL NEW APPROPRIATIONS		P	180,334,000	P	162,339,000
				P	1,800,000
				P	344,473,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	138,059
Total Permanent Positions	138,059

Other Compensation Common to All

Personnel Economic Relief Allowance	5,208
Representation Allowance	2,190
Transportation Allowance	2,190
Clothing and Uniform Allowance	1,302
Mid-Year Bonus - Civilian	11,505
Year End Bonus	11,505
Cash Gift	1,085
Productivity Enhancement Incentive	1,085
Step Increment	346
Total Other Compensation Common to All	36,416

Other Benefits

PAG-IBIG Contributions	261
PhilHealth Contributions	2,875
Employees Compensation Insurance Premiums	261
Loyalty Award - Civilian	170
Terminal Leave	2,292
Total Other Benefits	5,859

Total Personnel Services	180,334
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	17,172
Training and Scholarship Expenses	2,458
Supplies and Materials Expenses	10,510
Utility Expenses	10,498
Communication Expenses	6,531

Awards/Rewards and Prizes	1,125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,156
Professional Services	7,407
General Services	37,866
Repairs and Maintenance	2,117
Taxes, Insurance Premiums and Other Fees	1,053
Other Maintenance and Operating Expenses	
Advertising Expenses	257
Printing and Publication Expenses	1,391
Representation Expenses	8,601
Transportation and Delivery Expenses	279
Rent/Lease Expenses	39,629
Subscription Expenses	13,289
Total Maintenance and Other Operating Expenses	162,339
	-----
TOTAL CURRENT OPERATING EXPENDITURES	342,673
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,800
Total Capital Outlays	1,800
	-----
TOTAL NEW APPROPRIATIONS	344,473
	=====