

E. NATIONAL AUTHORITY FOR CHILD CARE
(Formerly Inter-Country Adoption Board)

For general administration and support, and operations, as indicated hereunder..... P 434,053,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. REGULAR PROGRAMS								
1000000000000000	General Administration and Support	P 16,434,000	P	37,010,000	P	11,239,000	P	64,683,000
3000000000000000	Operations	60,365,000		287,799,000		21,206,000		369,370,000
	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,797,000		5,515,000				10,312,000
	INTER-COUNTRY ADOPTION PROGRAM	10,719,000		21,378,000				32,097,000
	ALTERNATIVE CHILD CARE REGULATORY PROGRAM	12,694,000		3,495,000		510,000		16,699,000
	ALTERNATIVE CHILD CARE PROGRAM	32,155,000		257,411,000		20,696,000		310,262,000
	TOTAL NEW APPROPRIATIONS	76,799,000	P	324,809,000	P	32,445,000	P	434,053,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 16,434,000	P 37,010,000	P 11,239,000	P 64,683,000
Sub-total, General Administration and Support		16,434,000	37,010,000	11,239,000	64,683,000
Operations					
31010000000000	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,797,000	5,515,000		10,312,000
310100100001000	Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,797,000	5,515,000		10,312,000
31020000000000	INTER-COUNTRY ADOPTION PROGRAM	10,719,000	21,378,000		32,097,000
310200100001000	Adjudication/Entrustment of Children for Inter-Country Adoption	10,719,000	21,378,000		32,097,000
31030000000000	ALTERNATIVE CHILD CARE REGULATORY PROGRAM	12,694,000	3,495,000	510,000	16,699,000
310300100001000	Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	12,694,000	3,495,000	510,000	16,699,000
31040000000000	ALTERNATIVE CHILD CARE PROGRAM	32,155,000	257,411,000	20,696,000	310,262,000
310400100001000	Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care	32,155,000	257,411,000	20,696,000	310,262,000
Sub-total, Operations		60,365,000	287,799,000	21,206,000	369,370,000
TOTAL NEW APPROPRIATIONS		P 76,799,000	P 324,809,000	P 32,445,000	P 434,053,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,291

Total Permanent Positions

20,291

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

222

Mid-Year Bonus - Civilian

1,691

Year End Bonus

1,691

Cash Gift

185

Productivity Enhancement Incentive

185

Step Increment

50

Total Other Compensation Common to All

5,512

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

251

Lump-sum for Personnel Services

50,213

Total Other Compensation for Specific Groups

50,464

Other Benefits

PAG-IBIG Contributions

44

PhilHealth Contributions

409

Employees Compensation Insurance Premiums

44

Loyalty Award - Civilian

35

Total Other Benefits

532

Total Personnel Services

76,799

Maintenance and Other Operating Expenses

Travelling Expenses

13,868

Training and Scholarship Expenses

56,321

Supplies and Materials Expenses

9,073

Utility Expenses

10,450

Communication Expenses

11,050

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

716

Professional Services

92,319

General Services

11,020

Repairs and Maintenance

1,676

Financial Assistance/Subsidy

81,092

Taxes, Insurance Premiums and Other Fees

1,152

Other Maintenance and Operating Expenses

Advertising Expenses

1,914

Printing and Publication Expenses

1,080

Representation Expenses

9,291

Rent/Lease Expenses	2,808
Subscription Expenses	1,000
Donations	180
Other Maintenance and Operating Expenses	19,799
Total Maintenance and Other Operating Expenses	324,809

TOTAL CURRENT OPERATING EXPENDITURES	401,608

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,445
Transportation Equipment Outlay	16,000
Total Capital Outlays	32,445

TOTAL NEW APPROPRIATIONS	434,053
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