

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 277,328,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 27,423,000	P 32,934,000		P 60,357,000
3000000000000000	Operations	43,000,000	163,971,000		206,971,000
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	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	43,000,000	173,971,000		216,971,000
	Total, Programs	70,423,000	196,905,000		267,328,000
<b>B. PROJECT(S)</b>					
	Locally-Funded Projects		10,000,000		10,000,000
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	Total, Projects		10,000,000		10,000,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 70,423,000</b>	<b>P 206,905,000</b>		<b>P 277,328,000</b>
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## Special Provision(s)

1. Reporting and Posting Requirements. The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 27,423,000	P 32,934,000		P 60,357,000
Sub-total, General Administration and Support		27,423,000	32,934,000		60,357,000
30000000000000	Operations				
31010000000000	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	43,000,000	163,971,000		206,971,000
31010100000000	POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	23,998,000	52,292,000		76,290,000
310101100001000	Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	23,998,000	43,553,000		67,551,000
310101100002000	Provision of information and advocacy support		8,739,000		8,739,000
31010200000000	BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	111,679,000		130,681,000
310102100001000	Support to consultative and convergence platforms	19,002,000	111,679,000		130,681,000
Sub-total, Operations		43,000,000	163,971,000		206,971,000
Total, Programs		70,423,000	196,905,000		267,328,000

## PROJECT(S)

## Locally-Funded Project(s)

310101200002000	Formulation of National Poverty Reduction Plan (NPRP) and Full Implementation of R.A. No. 11291		10,000,000		10,000,000
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Locally-Funded Project(s)			10,000,000		10,000,000
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Total, Project(s)			10,000,000		10,000,000
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TOTAL NEW APPROPRIATIONS	P 70,423,000	P 206,905,000		P 277,328,000	
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

40,021

Total Permanent Positions

40,021

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

3,335

Year End Bonus

3,335

Cash Gift

220

Per Diems

17,520

Productivity Enhancement Incentive

220

Step Increment

100

Total Other Compensation Common to All

27,886

## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

1,482

Anniversary Bonus - Civilian

129

Total Other Compensation for Specific Groups

1,611

## Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

739

Employees Compensation Insurance Premiums

53

Loyalty Award - Civilian

60

Total Other Benefits

905

Total Personnel Services

70,423

1746 GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses

Travelling Expenses	34,174
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	10,109
Utility Expenses	2,305
Communication Expenses	6,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	87,139
General Services	3,425
Repairs and Maintenance	560
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,477
Representation Expenses	38,812
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	200
 Total Maintenance and Other Operating Expenses	 206,905
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TOTAL CURRENT OPERATING EXPENDITURES	277,328
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TOTAL NEW APPROPRIATIONS	277,328
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