

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 137,010,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	18,697,000	P	16,149,000	P	4,386,000	P	39,232,000
3000000000000000	Operations		10,189,000		72,523,000		2,483,000		85,195,000
	CHILD RIGHTS COORDINATION PROGRAM		10,189,000		72,523,000		2,483,000		85,195,000

B. PROJECT(S)

Locally-Funded Projects		11,933,000	650,000	12,583,000
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Total, Projects		11,933,000	650,000	12,583,000
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TOTAL NEW APPROPRIATIONS	P 28,886,000	P 100,605,000	P 7,519,000	P 137,010,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 18,697,000	P 16,149,000	P 4,386,000	P 39,232,000
	Sub-total, General Administration and Support	18,697,000	16,149,000	4,386,000	39,232,000
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30000000000000	Operations				
31010000000000	CHILD RIGHTS COORDINATION PROGRAM	10,189,000	72,523,000	2,483,000	85,195,000
	310100100001000 Policy formulation and coordination of the Implementation of plans and programs on the fulfillment of the rights of the child	10,189,000	72,523,000	2,483,000	85,195,000
	Sub-total, Operations	10,189,000	72,523,000	2,483,000	85,195,000
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	Total, Programs	28,886,000	88,672,000	6,869,000	124,427,000
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## PROJECT(S)

## Locally-Funded Project(s)

310100200001000	Monitoring/Operation of the Subaybay Bata	11,933,000	650,000	12,583,000
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	Sub-total, Locally-Funded Project(s)	11,933,000	650,000	12,583,000
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	Total, Project(s)	11,933,000	650,000	12,583,000
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	TOTAL NEW APPROPRIATIONS	P 28,886,000	P 100,605,000	P 7,519,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

22,077

Total Permanent Positions

22,077

## Other Compensation Common to All

Personnel Economic Relief Allowance

912

Representation Allowance

420

Transportation Allowance

180

Clothing and Uniform Allowance

228

Honoraria

367

Mid-Year Bonus - Civilian

1,840

Year End Bonus

1,840

Cash Gift

190

Productivity Enhancement Incentive

190

Step Increment

56

Total Other Compensation Common to All

6,223

## Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

454

Employees Compensation Insurance Premiums

46

Loyalty Award - Civilian

40

Total Other Benefits

586

Total Personnel Services

28,886

## Maintenance and Other Operating Expenses

Travelling Expenses

1,262

Training and Scholarship Expenses

32,712

Supplies and Materials Expenses

3,245

Utility Expenses

2,088

Communication Expenses

3,597

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

333

1740 GENERAL APPROPRIATIONS ACT, FY 2023

Professional Services	34,377
General Services	3,034
Repairs and Maintenance	2,650
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	1,668
Representation Expenses	8,267
Subscription Expenses	4,142
Total Maintenance and Other Operating Expenses	100,605
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TOTAL CURRENT OPERATING EXPENDITURES	129,491
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,100
Machinery and Equipment Outlay	3,419
Total Capital Outlays	7,519
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TOTAL NEW APPROPRIATIONS	137,010
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