

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder.....P 345,519,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 34,262,000	P 210,541,000		P 244,803,000
3000000000000000	Operations	92,489,000	8,227,000		100,716,000
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	TRANSPORTATION SECURITY PROGRAM	92,489,000	8,227,000		100,716,000
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	TOTAL NEW APPROPRIATIONS	P 126,751,000	P 218,768,000		P 345,519,000
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Special Provision(s)

1. Aviation Security Fees. In addition to the amounts appropriated herein, Fifty Three Million Nine Hundred Four Thousand Pesos (P53,904,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 34,262,000	P 210,541,000		P 244,803,000
Sub-total, General Administration and Support		34,262,000	210,541,000		244,803,000
3000000000000000	Operations				
3101000000000000	TRANSPORTATION SECURITY PROGRAM	92,489,000	8,227,000		100,716,000
310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	32,170,000	5,941,000		38,111,000
310100100002000	Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	11,197,000	218,000		11,415,000
310100100003000	Policy formulation and development	5,321,000	547,000		5,868,000
310100100004000	Audit compliance/ non-compliance to security programs and plans	28,302,000	763,000		29,065,000

310100100005000	Evaluation of security plans for issuance of compliance certificates	15,499,000	758,000	16,257,000
Sub-total, Operations		92,489,000	8,227,000	100,716,000
TOTAL NEW APPROPRIATIONS		P 126,751,000	P 218,768,000	P 345,519,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

97,999

Total Permanent Positions

97,999

Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

1,296

Transportation Allowance

1,296

Clothing and Uniform Allowance

1,056

Mid-Year Bonus - Civilian

8,167

Year End Bonus

8,167

Cash Gift

880

Productivity Enhancement Incentive

880

Step Increment

245

Total Other Compensation Common to All

26,211

Other Benefits

PAG-IBIG Contributions

212

PhilHealth Contributions

2,102

Employees Compensation Insurance Premiums

212

Loyalty Award - Civilian

15

Total Other Benefits

2,541

Total Personnel Services

126,751

Maintenance and Other Operating Expenses

Travelling Expenses

2,862

Training and Scholarship Expenses

724

Supplies and Materials Expenses

3,927

Utility Expenses

3,944

Communication Expenses

1,160

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

2,289

Extraordinary and Miscellaneous Expenses

601

1872 GENERAL APPROPRIATIONS ACT, FY 2023

Professional Services	124
General Services	165,420
Repairs and Maintenance	34,869
Taxes, Insurance Premiums and Other Fees	18
Other Maintenance and Operating Expenses	
Advertising Expenses	7
Printing and Publication Expenses	7
Representation Expenses	125
Transportation and Delivery Expenses	7
Rent/Lease Expenses	1,942
Membership Dues and Contributions to Organizations	503
Subscription Expenses	149
Other Maintenance and Operating Expenses	90
Total Maintenance and Other Operating Expenses	218,768

TOTAL CURRENT OPERATING EXPENDITURES	345,519

TOTAL NEW APPROPRIATIONS	345,519
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