

XXVI. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 82,063,158,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000 General Administration and Support	P 1,307,059,000	P 966,764,000	P 7,068,000	P	P 2,280,891,000
20000000000000000000 Support to Operations	116,367,000	17,206,000		12,420,145,000	12,553,718,000
30000000000000000000 Operations	1,242,033,000	7,089,725,000	820,000	37,255,000	8,369,833,000
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RAIL TRANSPORT PROGRAM	318,109,000	8,475,083,000	820,000		1,133,865,000
MOTOR VEHICLE REGULATORY PROGRAM	706,980,000	6,098,668,000			6,805,648,000
LAND PUBLIC TRANSPORTATION PROGRAM	216,944,000	176,121,000		37,255,000	430,320,000
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Total, Regular Programs	2,665,459,000	8,073,695,000	7,888,000	12,436,420,000	23,183,462,000
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B. PROJECT(S)

Locally-Funded Project(s)		11,671,555,000		4,313,174,000	15,984,729,000
Foreign-Assisted Project(s)		548,640,000		42,346,327,000	42,894,967,000
Total, Project(s)		12,220,195,000		46,659,501,000	58,879,696,000
TOTAL NEW APPROPRIATIONS	P 2,665,459,000	P 20,293,890,000	P 7,888,000	P 59,095,921,000	P 82,063,158,000
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Special Provision(s)

1. Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions. In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. Engineering and Administrative Overhead Expenses. The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. Right-of-Way Acquisition. The amount of Twelve Billion Three Hundred Ninety Nine Million One Hundred Sixty Five Thousand Pesos (P12,399,165,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: (i) North-South Commuter Railway System; (ii) Metro Manila Subway Project Phase I; and (iii) LRT Line 1 Cavite Extension Project; (iv) New Zamboanga International Airport Development Project.

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amount certified correct by the DOTr and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride-hailing and delivery services drivers nationwide as validated by the LTRFB, when the average Dubai crude oil price based on Mean of Platts Singapore (MOPS) for three (3) months reaches or exceeds eighty dollars (USD 80) per barrel. The implementation thereof shall be subject to the guidelines issued by the DOTr, the DOE, and the DBM. The identification of beneficiaries and distribution of subsidies shall be spearheaded primarily by the LTRFB for the modes under its jurisdiction, and in coordination with the DILG and the DTI for the consolidation of validated master list of targeted beneficiaries not covered by the authority of the DOTr and LTRFB, pursuant to the DOTr-DILG-DTI Memorandum of Agreement dated 18 April 2022 on fuel cash subsidy.

8. Establishment of Active Transportation Facilities in Infrastructure Projects. The amount of Seven Hundred Five Million Pesos (P705,000,000) appropriated herein for active transport, bike share system, and safe pathways program in metropolitan areas, highly-urbanized cities, and independent component cities shall be used to construct protected bike lanes, procure bike racks, improve end-of-trip cycling infrastructure, construct safe and accessible pedestrian pathways and sidewalks, and upgrade existing pop-up bike lanes into permanent bike lanes in accordance with DPWH D.O. No. 88, s. 2020, the DOH Active Transport Playbook, E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, Public Health and Safety Regulations, and applicable guidelines issued by the Executive Branch on promoting active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, in so far as practicable, at least 50% of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

9. Social Support Component of the Public Utility Vehicle Modernization Program. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Public Utility Vehicle (PUV) Modernization Program shall be used to implement the social support component of the PUV Modernization Program namely, the DOTr-TESDA Tsuper Iskolar Program and the DOTr-DOLE EnTSUPERneur Program, subject to the guidelines issued by the DOTr on these respective programs. Both programs shall receive One Hundred Million Pesos (P100,000,000) each. A real-time public dashboard on the outputs and outcomes of the use of the PUV Modernization fund shall be provided to ensure transparency and accountability in the use of funds.

10. PUV Service Contracting. The amount of One Billion Two Hundred Eighty Five Million Pesos (P1,285,000,000) appropriated herein shall be used for the implementation of the service contracting in partnership with priority local government units to facilitate the broad engagement of public transport cooperatives, associations, or corporations operating within their jurisdiction. The Land Transportation Franchising and Regulatory Board (LTFRB) and LGUs shall take active roles to facilitate individual transport workers to join cooperatives. The LTFRB shall ensure that existing PUV drivers and operators are prioritized and included in the program.

The DOTr shall enter into agreements with priority LGUs to allow the LGUs to directly contract public transport cooperatives, associations and corporations.

There shall be a mechanism for monitoring performance of operators, including certification of the transport services delivered and incentives and penalties applied, and for obtaining feedback on how services can be enhanced and optimized to meet travel needs of the commuting public.

There shall be transparency and accountability in the use of funds through (1) The exercise of oversight by a multi-sectoral governance committee tasked to ensure real-time community feedback and ground reports to improve operations; and (2) A real time public dashboard on the outputs and outcome of the use of the service contracting funds.

The DOTr and LTFRB shall issue the guidelines in accordance with this provision, unless already covered by existing guidelines.

11. Economic and Socialized Housing and Ancillary Facilities in the Vicinity of Transit Stations. The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the NEDA in increasing the scope for socialized and economic housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

(i) Update the definition of the project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) Resettlement of persons and communities displaced by government possession of project right-of-way; (b) Other priority housing programs of the government; (c) Facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) Other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

(ii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

12. Reporting and Posting Requirements. The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 1,213,230,000	P 966,193,000	P 7,068,000		P 2,186,491,000
	National Capital Region (NCR)	557,908,000	595,675,000	7,068,000		1,160,651,000
	Central Office	300,091,000	355,669,000	7,068,000		662,828,000
	Central Office (LTO)	122,224,000	169,223,000			291,447,000
	Regional Office - NCR (LTO)	112,039,000	53,674,000			165,713,000
	Central Office (LTFRB)	23,554,000	17,109,000			40,663,000
	Region I - Ilocos	49,733,000	26,864,000			76,597,000
	Regional Office - I (LTO)	49,733,000	26,864,000			76,597,000
	Cordillera Administrative Region (CAR)	20,801,000	12,110,000			32,911,000
	Regional Office - CAR	20,801,000	12,110,000			32,911,000
	Region II - Cagayan Valley	39,368,000	23,958,000			63,326,000
	Regional Office - II (LTO)	39,368,000	23,958,000			63,326,000
	Region III - Central Luzon	76,781,000	44,882,000			121,663,000

Regional Office - III (LTO)	76,781,000	44,882,000	121,663,000
Region IVA - CALABARZON	79,955,000	70,950,000	150,905,000
Regional Office - IVA (LTO)	79,955,000	70,950,000	150,905,000
Region IVB - MIMAROPA	26,794,000	6,198,000	32,992,000
Regional Office - IVB (LTO)	26,794,000	6,198,000	32,992,000
Region V - Bicol	47,116,000	20,306,000	67,422,000
Regional Office - V (LTO)	47,116,000	20,306,000	67,422,000
Region VI - Western Visayas	49,809,000	17,203,000	67,012,000
Regional Office - VI (LTO)	49,809,000	17,203,000	67,012,000
Region VII - Central Visayas	43,033,000	36,145,000	79,178,000
Regional Office - VII (LTO)	43,033,000	36,145,000	79,178,000
Region VIII - Eastern Visayas	51,190,000	18,040,000	69,230,000
Regional Office - VIII (LTO)	51,190,000	18,040,000	69,230,000
Region IX - Zamboanga Peninsula	24,706,000	16,906,000	41,612,000
Regional Office - IX (LTO)	24,706,000	16,906,000	41,612,000
Region X - Northern Mindanao	39,603,000	25,222,000	64,825,000
Regional Office - X (LTO)	39,603,000	25,222,000	64,825,000
Region XI - Davao	37,574,000	16,985,000	54,559,000
Regional Office - XI (LTO)	37,574,000	16,985,000	54,559,000

	Region XII - SOCCSKSARGEN	37,235,000	19,710,000	56,945,000
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	Regional Office - XII (LTO)	37,235,000	19,710,000	56,945,000
	Region XIII - CARAGA	31,624,000	15,039,000	46,663,000
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	Regional Office - XIII	31,624,000	15,039,000	46,663,000
100000100002000	Operation of the DOTr Action/Monitoring Center	14,659,000	245,000	14,904,000
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	National Capital Region (NCR)	14,659,000	245,000	14,904,000
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	Central Office	14,659,000	245,000	14,904,000
100000100003000	Conduct of conferences, seminars and trainings including the granting of scholarships	7,837,000	326,000	8,163,000
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	National Capital Region (NCR)	7,837,000	326,000	8,163,000
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	Central Office	7,837,000	326,000	8,163,000
100000100005000	Administration of Personnel Benefits	71,333,000		71,333,000
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	National Capital Region (NCR)	68,965,000		68,965,000
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	Central Office	5,314,000		5,314,000
	Central Office (LTO)	58,134,000		58,134,000
	Central Office (LTFRB)	5,517,000		5,517,000
	Cordillera Administrative Region (CAR)	763,000		763,000
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	Regional Office - CAR	763,000		763,000
	Region XIII - CARAGA	1,605,000		1,605,000
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	Regional Office - XIII	1,605,000		1,605,000

Sub-total, General Administration and Support	1,307,059,000	966,764,000	7,068,000	2,280,891,000
2000000000000000 Support to Operations				
200000100001000 Program planning and standards development for transportation and communications services, including infrastructure projects	81,697,000	8,148,000		89,845,000
National Capital Region (NCR)	81,697,000	8,148,000		89,845,000
Central Office	81,697,000	8,148,000		89,845,000
200000100003000 Payment of Right-of-Way			12,399,165,000	12,399,165,000
National Capital Region (NCR)			12,399,165,000	12,399,165,000
Central Office			12,399,165,000	12,399,165,000
200000100004000 Operation of the Philippine Railway Institute	34,670,000	9,058,000		43,728,000
National Capital Region (NCR)	34,670,000	9,058,000		43,728,000
Central Office	34,670,000	9,058,000		43,728,000
Sub-total, Support to Operations	116,367,000	17,206,000	12,399,165,000	12,532,738,000
3000000000000000 Operations				
3101000000000000 RAIL TRANSPORT PROGRAM	318,109,000	814,936,000	820,000	1,133,865,000
3101010000000000 METRO RAIL TRANSIT (MRT) SUB-PROGRAM	318,109,000	814,936,000	820,000	1,133,865,000
310101100001000 Operation and Maintenance of the Metro Rail Transit	318,109,000	814,936,000	820,000	1,133,865,000
National Capital Region (NCR)	318,109,000	814,936,000	820,000	1,133,865,000
Central Office	318,109,000	814,936,000	820,000	1,133,865,000

330100000000000	MOTOR VEHICLE REGULATORY PROGRAM	706,980,000	6,098,668,000	6,805,648,000
330100100001000	Motor vehicle registration system	331,754,000	5,722,487,000	6,054,241,000
	National Capital Region (NCR)	64,751,000	5,568,182,000	5,632,933,000
	Central Office (LTO)	11,498,000	5,454,166,000	5,465,664,000
	Regional Office - NCR (LTO)	53,253,000	114,016,000	167,269,000
	Region I - Ilocos	15,453,000	12,978,000	28,431,000
	Regional Office - I (LTO)	15,453,000	12,978,000	28,431,000
	Cordillera Administrative Region (CAR)	20,577,000	15,103,000	35,680,000
	Regional Office - CAR	20,577,000	15,103,000	35,680,000
	Region II - Cagayan Valley	11,804,000	4,949,000	16,753,000
	Regional Office - II (LTO)	11,804,000	4,949,000	16,753,000
	Region III - Central Luzon	41,068,000	37,590,000	78,658,000
	Regional Office - III (LTO)	41,068,000	37,590,000	78,658,000
	Region IVA - CALABARZON	47,352,000	3,500,000	50,852,000
	Regional Office - IVA (LTO)	47,352,000	3,500,000	50,852,000
	Region IVB - MIMAROPA	6,794,000	4,601,000	11,395,000
	Regional Office - IVB (LTO)	6,794,000	4,601,000	11,395,000
	Region V - Bicol	13,715,000	3,097,000	16,812,000
	Regional Office - V (LTO)	13,715,000	3,097,000	16,812,000

Region VI - Western Visayas	20,010,000	12,447,000	32,457,000
Regional Office - VI (LTO)	20,010,000	12,447,000	32,457,000
Region VII - Central Visayas	10,820,000	12,059,000	22,879,000
Regional Office - VII (LTO)	10,820,000	12,059,000	22,879,000
Region VIII - Eastern Visayas	5,902,000	6,017,000	11,919,000
Regional Office - VIII (LTO)	5,902,000	6,017,000	11,919,000
Region IX - Zamboanga Peninsula	9,977,000	14,435,000	24,412,000
Regional Office - IX (LTO)	9,977,000	14,435,000	24,412,000
Region X - Northern Mindanao	11,700,000	2,550,000	14,250,000
Regional Office - X (LTO)	11,700,000	2,550,000	14,250,000
Region XI - Davao	11,725,000	11,392,000	23,117,000
Regional Office - XI (LTO)	11,725,000	11,392,000	23,117,000
Region XII - SOCCSKSARGEN	9,144,000	4,030,000	13,174,000
Regional Office - XII (LTO)	9,144,000	4,030,000	13,174,000
Region XIII - CARAGA	30,962,000	9,557,000	40,519,000
Regional Office -	30,962,000	9,557,000	40,519,000

330100100002000	Law enforcement and adjudication	172,837,000	37,056,000	209,893,000
	National Capital Region (NCR)	59,709,000	28,095,000	87,804,000
	Central Office (LTO)	45,664,000	28,095,000	73,759,000
	Regional Office - NCR (LTO)	14,045,000		14,045,000
	Region I - Ilocos	8,877,000	100,000	8,977,000
	Regional Office - I (LTO)	8,877,000	100,000	8,977,000
	Cordillera Administrative Region (CAR)	566,000		566,000
	Regional Office - CAR	566,000		566,000
	Region II - Cagayan Valley	8,076,000	250,000	8,326,000
	Regional Office - II (LTO)	8,076,000	250,000	8,326,000
	Region III - Central Luzon	9,487,000	128,000	9,615,000
	Regional Office - III (LTO)	9,487,000	128,000	9,615,000
	Region IVA - CALABARZON	9,291,000	250,000	9,541,000
	Regional Office - IVA (LTO)	9,291,000	250,000	9,541,000
	Region IVB - MIMAROPA	2,876,000	370,000	3,246,000
	Regional Office - IVB (LTO)	2,876,000	370,000	3,246,000
	Region V - Bicol	8,459,000	448,000	8,907,000
	Regional Office - V (LTO)	8,459,000	448,000	8,907,000
	Region VI - Western Visayas	10,507,000	450,000	10,957,000
	Regional Office - VI (LTO)	10,507,000	450,000	10,957,000

	Region VII - Central Visayas	13,041,000	300,000	13,341,000
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	Regional Office - VII (LTO)	13,041,000	300,000	13,341,000
	Region VIII - Eastern Visayas	6,862,000	428,000	7,290,000
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	Regional Office - VIII (LTO)	6,862,000	428,000	7,290,000
	Region IX - Zamboanga Peninsula	8,265,000	607,000	8,872,000
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	Regional Office - IX (LTO)	8,265,000	607,000	8,872,000
	Region X - Northern Mindanao	9,329,000	550,000	9,879,000
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	Regional Office - X (LTO)	9,329,000	550,000	9,879,000
	Region XI - Davao	9,957,000	1,850,000	11,807,000
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	Regional Office - XI (LTO)	9,957,000	1,850,000	11,807,000
	Region XII - SOCCSKSARGEN	6,969,000	3,230,000	10,199,000
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	Regional Office - XII (LTO)	6,969,000	3,230,000	10,199,000
	Region XIII - CARAGA	566,000		566,000
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	Regional Office -	566,000		566,000
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330100100003000	Issuance of driver's license and permits	202,389,000	339,125,000	541,514,000
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	National Capital Region (NCR)	70,653,000	298,214,000	368,867,000
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	Central Office (LTO)		253,604,000	253,604,000
	Regional Office - NCR (LTO)	70,653,000	44,610,000	115,263,000
	Region I - Ilocos	10,350,000	3,958,000	14,308,000
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	Regional Office - I (LTO)	10,350,000	3,958,000	14,308,000

Cordillera Administrative Region (CAR)	266,000		266,000
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Regional Office - CAR	266,000		266,000
Region II - Cagayan Valley	6,587,000	2,313,000	8,900,000
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Regional Office - II (LTO)	6,587,000	2,313,000	8,900,000
Region III - Central Luzon	22,668,000	6,000,000	28,668,000
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Regional Office - III (LTO)	22,668,000	6,000,000	28,668,000
Region IVA - CALABARZON	21,954,000	5,000,000	26,954,000
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Regional Office - IVA (LTO)	21,954,000	5,000,000	26,954,000
Region IVB - MIMAROPA	2,518,000	2,146,000	4,664,000
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Regional Office - IVB (LTO)	2,518,000	2,146,000	4,664,000
Region V - Bicol	9,768,000	1,250,000	11,018,000
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Regional Office - V (LTO)	9,768,000	1,250,000	11,018,000
Region VI - Western Visayas	12,342,000	550,000	12,892,000
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Regional Office - VI (LTO)	12,342,000	550,000	12,892,000
Region VII - Central Visayas	10,692,000	2,596,000	13,288,000
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Regional Office - VII (LTO)	10,692,000	2,596,000	13,288,000
Region VIII - Eastern Visayas	4,881,000	4,165,000	9,046,000
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Regional Office - VIII (LTO)	4,881,000	4,165,000	9,046,000
Region IX - Zamboanga Peninsula	5,464,000	2,802,000	8,266,000
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	Regional Office - IX (LTO)	5,464,000	2,802,000		8,266,000
	Region X - Northern Mindanao	9,636,000	1,378,000		11,014,000
	Regional Office - X (LTO)	9,636,000	1,378,000		11,014,000
	Region XI - Davao	5,926,000	4,523,000		10,449,000
	Regional Office - XI (LTO)	5,926,000	4,523,000		10,449,000
	Region XII - SOCCSKSARGEN	6,653,000	4,230,000		10,883,000
	Regional Office - XII (LTO)	6,653,000	4,230,000		10,883,000
	Region XIII - CARAGA	2,031,000			2,031,000
	Regional Office -	2,031,000			2,031,000
330200000000000	LAND PUBLIC TRANSPORTATION PROGRAM	216,944,000	176,121,000	37,255,000	430,320,000
330200100003000	Issuance of Certificate of Public Convenience, granting of permits and establishment of routes	216,944,000	176,121,000	37,255,000	430,320,000
	National Capital Region (NCR)	90,516,000	112,239,000	37,255,000	240,010,000
	Central Office (LTFRB)	77,308,000	102,660,000	37,255,000	217,223,000
	Regional Office - NCR (LTFRB)	13,208,000	9,579,000		22,787,000
	Region I - Ilocos	11,966,000	3,103,000		15,069,000
	Regional Office - I (LTFRB)	11,966,000	3,103,000		15,069,000
	Region II - Cagayan Valley	9,048,000	4,155,000		13,203,000
	Regional Office - II (LTFRB)	9,048,000	4,155,000		13,203,000

Region III - Central Luzon	10,519,000	6,849,000	17,368,000
Regional Office - III (LTFRB)	10,519,000	6,849,000	17,368,000
Region IVA - CALABARZON	10,678,000	7,833,000	18,511,000
Regional Office - IVA (LTFRB)	10,678,000	7,833,000	18,511,000
Region IVB - MIMAROPA	4,185,000	2,166,000	6,351,000
Regional Office - IVB (LTFRB)	4,185,000	2,166,000	6,351,000
Region V - Bicol	7,895,000	3,900,000	11,795,000
Regional Office - V (LTFRB)	7,895,000	3,900,000	11,795,000
Region VI - Western Visayas	11,614,000	5,232,000	16,846,000
Regional Office - VI (LTFRB)	11,614,000	5,232,000	16,846,000
Region VII - Central Visayas	10,596,000	7,860,000	18,456,000
Regional Office - VII (LTFRB)	10,596,000	7,860,000	18,456,000
Region VIII - Eastern Visayas	11,697,000	3,818,000	15,515,000
Regional Office - VIII (LTFRB)	11,697,000	3,818,000	15,515,000
Region IX - Zamboanga Peninsula	9,924,000	3,729,000	13,653,000
Regional Office - IX (LTFRB)	9,924,000	3,729,000	13,653,000
Region X - Northern Mindanao	9,967,000	4,611,000	14,578,000
Regional Office - X (LTFRB)	9,967,000	4,611,000	14,578,000
Region XI - Davao	8,932,000	6,437,000	15,369,000
Regional Office - XI (LTFRB)	8,932,000	6,437,000	15,369,000

Region XII - SOCCSKSARGEN	9,407,000	4,189,000			13,596,000
Regional Office - XII (LTFRB)	9,407,000	4,189,000			13,596,000
Sub-total, Operations	1,242,033,000	7,089,725,000	820,000	37,255,000	8,369,833,000
Total, Regular Programs	2,665,459,000	8,073,695,000	7,888,000	12,436,420,000	23,183,462,000
Project(s)					
Locally-Funded Project(s)		7,111,507,000			7,111,507,000
310101200001000	Subsidy for Mass Transport (MRT 3)	7,111,507,000			7,111,507,000
	National Capital Region (NCR)	7,111,507,000			7,111,507,000
	Central Office	7,111,507,000			7,111,507,000
310102200002000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways			1,000,000	1,000,000
	National Capital Region (NCR)			1,000,000	1,000,000
	Central Office			1,000,000	1,000,000
3201002000013000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation			1,000,000	1,000,000
	National Capital Region (NCR)			1,000,000	1,000,000
	Central Office			1,000,000	1,000,000
320100200001000	Laoag International Airport			785,000,000	785,000,000
	National Capital Region (NCR)			785,000,000	785,000,000
	Central Office			785,000,000	785,000,000

320100200012000	Tacloban Airport	1,420,000,000	1,420,000,000
	National Capital Region (NCR)	1,420,000,000	1,420,000,000
	Central Office	1,420,000,000	1,420,000,000
320100200015000	Antique Airport	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
320100200021000	Bukidnon Airport	80,000,000	80,000,000
	National Capital Region (NCR)	80,000,000	80,000,000
	Central Office	80,000,000	80,000,000
320100200049000	M'lang Airport	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320100200062000	Vigan Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320100200095000	Ninoy Aquino International Airport (NAIA)	43,000,000	43,000,000
	National Capital Region (NCR)	43,000,000	43,000,000
	Central Office	43,000,000	43,000,000
320100200096000	New Zamboanga International Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000

320200200174000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320200200287000	Manalipa Community Port, Manalipa Island Zamboanga City	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200288000	Pasilimanta Community Port, Sacol Island Zamboanga City	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200289000	Construction of Breakwater and Dredging of Benoni Port, Camiguin	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320200200290000	Mapanas Port, Northern Samar	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200291000	Mualbual Port, Brgy. Mualbual, Laoang, Northern Samar	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320200200292000	Paninirongan Port, Pambujan, Northern Samar		50,000,000	50,000,000
			-----	-----
	National Capital Region (NCR)		50,000,000	50,000,000
			-----	-----
	Central Office		50,000,000	50,000,000
330200200012000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		1,000,000	1,000,000
			-----	-----
	National Capital Region (NCR)		1,000,000	1,000,000
			-----	-----
	Central Office		1,000,000	1,000,000
330200200063000	EDSA Busway Project	75,048,000	136,174,000	211,222,000
		-----	-----	-----
	National Capital Region (NCR)	75,048,000	136,174,000	211,222,000
		-----	-----	-----
	Central Office	75,048,000	136,174,000	211,222,000
330200200066000	Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	3,000,000,000		3,000,000,000
		-----		-----
	National Capital Region (NCR)	3,000,000,000		3,000,000,000
		-----		-----
	Central Office	3,000,000,000		3,000,000,000
330200200067000	Active Transport Bike Share System and Safe Pathways Program in Metropolitan Areas		705,000,000	705,000,000
			-----	-----
	National Capital Region (NCR)		705,000,000	705,000,000
			-----	-----
	Central Office		705,000,000	705,000,000

330200200062000	Service Contracting of Public Utility Vehicle Program	1,285,000,000 -----	1,285,000,000 -----
	National Capital Region (NCR)	1,285,000,000 -----	1,285,000,000 -----
	Central Office (LTFRB)	1,285,000,000	1,285,000,000
330200200072000	Social Support Component of the Public Utility Vehicle Modernization Program	200,000,000 -----	200,000,000 -----
	National Capital Region (NCR)	200,000,000 -----	200,000,000 -----
	Central Office	200,000,000 -----	200,000,000 -----
	DOTr-TESDA Tsuper Iskolar Program	100,000,000	100,000,000
	DOTr-DOLE EntSUPERneur Program	100,000,000	100,000,000
330200200069000	Southwest Integrated Transport System Project - Annual Grantor's Payment		100,000,000 -----
	National Capital Region (NCR)		100,000,000 -----
	Central Office		100,000,000
	Sub-total, Locally-Funded Projects	11,671,555,000	4,313,174,000 15,984,729,000
Foreign-Assisted Project(s)			
200000300001000	Infrastructure Preparation and Innovation Facility (IPIF)		20,980,000 -----
	National Capital Region (NCR)		20,980,000
	Central Office		20,980,000 -----
	GoP Counterpart		20,980,000 -----

310101300001000	MRT 3 Rehabilitation Project	548,640,000	548,640,000
	National Capital Region (NCR)	548,640,000	548,640,000
	Central Office	548,640,000	548,640,000
	GoP Counterpart	548,640,000	548,640,000
310102300001000	LRT Line 1 Cavite Extension Project	2,745,671,000	2,745,671,000
	National Capital Region (NCR)	2,745,671,000	2,745,671,000
	Central Office	2,745,671,000	2,745,671,000
	GoP Counterpart	2,745,671,000	2,745,671,000
310102300004000	Metro Manila Subway Project Phase I	11,261,093,000	11,261,093,000
	National Capital Region (NCR)	11,261,093,000	11,261,093,000
	Central Office	11,261,093,000	11,261,093,000
	GoP Counterpart	11,261,093,000	11,261,093,000
310102300008000	North-South Commuter Railway System	25,107,054,000	25,107,054,000
	National Capital Region (NCR)	25,107,054,000	25,107,054,000
	Central Office	25,107,054,000	25,107,054,000
	GoP Counterpart	25,107,054,000	25,107,054,000
310102300009000	PNR South Long Haul Project	878,503,000	878,503,000
	National Capital Region (NCR)	878,503,000	878,503,000
	Central Office	878,503,000	878,503,000
	GoP Counterpart	878,503,000	878,503,000

320200300003000	Maritime Safety Capability Improvement Project, Phase 2				587,616,000	587,616,000
	National Capital Region (NCR)				587,616,000	587,616,000
	Central Office				587,616,000	587,616,000
	GoP Counterpart				587,616,000	587,616,000
320200300005000	Maritime Safety Enhancement Project				270,440,000	270,440,000
	National Capital Region (NCR)				270,440,000	270,440,000
	Central Office				270,440,000	270,440,000
	GoP Counterpart				270,440,000	270,440,000
330200300005000	EDSA Greenways Project				774,970,000	774,970,000
	National Capital Region (NCR)				774,970,000	774,970,000
	Central Office				774,970,000	774,970,000
	GoP Counterpart				774,970,000	774,970,000
330200300007000	Cebu BRT Project				700,000,000	700,000,000
	National Capital Region (NCR)				700,000,000	700,000,000
	Central Office				700,000,000	700,000,000
	GoP Counterpart				700,000,000	700,000,000
Sub-total, Foreign-Assisted Projects		548,640,000			42,346,327,000	42,894,967,000
Total, Project(s)		12,220,195,000			46,659,501,000	58,879,696,000
TOTAL NEW APPROPRIATIONS		P 2,665,459,000	P 20,293,890,000	P 7,888,000	P 59,095,921,000	P 82,063,158,000
		=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,685,336

Total Permanent Positions

1,685,336

Other Compensation Common to All

Personnel Economic Relief Allowance

107,856

Representation Allowance

20,742

Transportation Allowance

20,682

Clothing and Uniform Allowance

26,964

Mid-Year Bonus - Civilian

140,449

Year End Bonus

140,449

Cash Gift

22,470

Productivity Enhancement Incentive

22,470

Step Increment

4,215

Total Other Compensation Common to All

506,297

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

918

Total Other Compensation for Specific Groups

918

Other Benefits

PAG-IBIG Contributions

5,388

PhilHealth Contributions

37,065

Employees Compensation Insurance Premiums

5,388

Loyalty Award - Civilian

665

Terminal Leave

71,333

Total Other Benefits

119,839

Non-Permanent Positions

353,069

Total Personnel Services

2,665,459

Maintenance and Other Operating Expenses

Travelling Expenses

69,147

Training and Scholarship Expenses

39,406

Supplies and Materials Expenses

6,015,837

Utility Expenses

544,937

Communication Expenses

98,608

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

10,023

Professional Services

123,119

General Services

774,367

Repairs and Maintenance

643,989

Financial Assistance/Subsidy

4,485,000

Taxes, Insurance Premiums and Other Fees	27,806
Labor and Wages	29,714
Other Maintenance and Operating Expenses	
Advertising Expenses	7,974
Printing and Publication Expenses	7,607
Representation Expenses	18,629
Transportation and Delivery Expenses	13,252
Rent/Lease Expenses	7,210,105
Membership Dues and Contributions to Organizations	6,795
Subscription Expenses	5,639
Other Maintenance and Operating Expenses	161,936
 Total Maintenance and Other Operating Expenses	 20,293,890

Financial Expenses	
Bank Charges	7,888
Total Financial Expenses	7,888

TOTAL CURRENT OPERATING EXPENDITURES	22,967,237

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	58,200,610
Machinery and Equipment Outlay	37,255
Transportation Equipment Outlay	858,056
Total Capital Outlays	59,095,921

TOTAL NEW APPROPRIATIONS	82,063,158
	=====

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder..... P 234,419,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

A. REGULAR PROGRAMS

10000000000000000000	General Administration and Support	P	26,158,000	P	20,010,000	P	3,000,000	P	49,168,000
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3000000000000000	Operations	135,991,000	49,260,000		185,251,000
		-----	-----	-----	-----
	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	37,752,000	464,000		38,216,000
	AIR PASSENGER BILL OF RIGHTS PROGRAM	98,239,000	48,796,000		147,035,000
	TOTAL NEW APPROPRIATIONS	P 162,149,000	P 69,270,000	P 3,000,000	P 234,419,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,072,000	P 20,010,000	P 3,000,000	P 48,082,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	1,086,000			1,086,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	26,158,000	20,010,000	3,000,000	49,168,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	37,752,000	464,000		38,216,000
		-----	-----	-----	-----
310100100001000	Air transport policy formulation and implementation	17,419,000	155,000		17,574,000
		-----	-----	-----	-----
310100100002000	Air transport regulatory services	10,444,000	155,000		10,599,000
		-----	-----	-----	-----

310100100003000	Other organizational and system improvement	9,889,000	154,000		10,043,000
310200000000000	AIR PASSENGER BILL OF RIGHTS PROGRAM	98,239,000	48,796,000		147,035,000
310200100001000	Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	98,239,000	48,796,000		147,035,000
Sub-total, Operations		135,991,000	49,260,000		185,251,000
TOTAL NEW APPROPRIATIONS		P 162,149,000	P 69,270,000	P 3,000,000	P 234,419,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,968

Total Permanent Positions

55,968

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

630

Mid-Year Bonus - Civilian

4,666

Year End Bonus

4,666

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

140

Total Other Compensation Common to All

14,932

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

1,217

Employees Compensation Insurance Premiums

127

Terminal Leave

1,086

Total Other Benefits

2,557

Non-Permanent Positions

73,252

Military/Uniformed Personnel

Other Compensation for Specific Groups

Flying Pay

15,440

Total Other Compensation for Specific Groups

15,440

Total Personnel Services

162,149

Maintenance and Other Operating Expenses

Travelling Expenses	8,000
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	4,877
Utility Expenses	2,800
Communication Expenses	2,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	35,000
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	182
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	69,270

TOTAL CURRENT OPERATING EXPENDITURES	231,419

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Total Capital Outlays	3,000

TOTAL NEW APPROPRIATIONS	234,419
	=====

C. MARITIME INDUSTRY AUTHORITY (MARINA)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 910,888,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 58,324,000	P 90,667,000		P 148,991,000
2000000000000000	Support to Operations	12,943,000	2,844,000		15,787,000

3000000000000000	Operations	393,022,000	353,088,000	746,110,000
		-----	-----	-----
	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,928,000	1,440,000	13,368,000
	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,094,000	351,648,000	732,742,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 464,289,000	P 446,599,000	P 910,888,000
		=====	=====	=====

Special Provision(s)

1. Tonnage Fees. In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,042,000	P 90,667,000		P 146,709,000
		-----	-----		-----
	National Capital Region (NCR)	56,042,000	90,667,000		146,709,000
		-----	-----		-----
	Central Office	56,042,000	90,667,000		146,709,000
100000100002000	Administration of Personnel Benefits	2,282,000			2,282,000
		-----			-----
	National Capital Region (NCR)	2,282,000			2,282,000
		-----			-----
	Central Office	2,282,000			2,282,000
		-----			-----
	Sub-total, General Administration and Support	58,324,000	90,667,000		148,991,000
		-----	-----		-----

2000000000000000	Support to Operations			
200000100001000	Implementation of the Management Information System	12,943,000	2,844,000	15,787,000
		-----	-----	-----
	National Capital Region (NCR)	12,943,000	2,844,000	15,787,000
		-----	-----	-----
	Central Office	12,943,000	2,844,000	15,787,000
		-----	-----	-----
	Sub-total, Support to Operations	12,943,000	2,844,000	15,787,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,928,000	1,440,000	13,368,000
		-----	-----	-----
310100100001000	Formulation of policies, projects and programs for the promotion and development of the maritime industry	11,928,000	1,440,000	13,368,000
		-----	-----	-----
	National Capital Region (NCR)	11,928,000	1,440,000	13,368,000
		-----	-----	-----
	Central Office	11,928,000	1,440,000	13,368,000
		-----	-----	-----
3201000000000000	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,094,000	351,648,000	732,742,000
		-----	-----	-----
320100100001000	Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	362,555,000	289,494,000	652,049,000
		-----	-----	-----
	National Capital Region (NCR)	218,341,000	197,935,000	416,276,000
		-----	-----	-----
	Central Office	218,341,000	197,935,000	416,276,000
		-----	-----	-----
	Region I - Ilocos	5,518,000	6,681,000	12,199,000
		-----	-----	-----
	Regional Office - I	5,518,000	6,681,000	12,199,000
		-----	-----	-----
	Region IVA - CALABARZON	17,832,000	13,269,000	31,101,000
		-----	-----	-----
	Regional Office - IVA	17,832,000	13,269,000	31,101,000
		-----	-----	-----
	Region V - Bicol	11,681,000	6,511,000	18,192,000
		-----	-----	-----
	Regional Office - V	11,681,000	6,511,000	18,192,000
		-----	-----	-----
	Region VI - Western Visayas	13,435,000	8,357,000	21,792,000
		-----	-----	-----
	Regional Office - VI	13,435,000	8,357,000	21,792,000
		-----	-----	-----
	Region VII - Central Visayas	20,969,000	16,407,000	37,376,000
		-----	-----	-----
	Regional Office - VII	20,969,000	16,407,000	37,376,000
		-----	-----	-----

Region VIII - Eastern Visayas	16,484,000	9,745,000	26,229,000
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Regional Office - VIII	16,484,000	9,745,000	26,229,000
Region IX - Zamboanga Peninsula	13,371,000	6,273,000	19,644,000
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Regional Office - IX	13,371,000	6,273,000	19,644,000
Region X - Northern Mindanao	13,289,000	4,661,000	17,950,000
-----	-----	-----	-----
Regional Office - X	13,289,000	4,661,000	17,950,000
Region XI - Davao	12,436,000	9,771,000	22,207,000
-----	-----	-----	-----
Regional Office - XI	12,436,000	9,771,000	22,207,000
Region XII - SOCCSKSARGEN	10,045,000	4,709,000	14,754,000
-----	-----	-----	-----
Regional Office - XII	10,045,000	4,709,000	14,754,000
Region XIII - CARAGA	9,154,000	5,175,000	14,329,000
-----	-----	-----	-----
Regional Office - XIII	9,154,000	5,175,000	14,329,000
320100100002000 Monitoring and enforcement of maritime laws and regulations	18,539,000	62,154,000	80,693,000
-----	-----	-----	-----
National Capital Region (NCR)	18,539,000	62,154,000	80,693,000
-----	-----	-----	-----
Central Office	18,539,000	62,154,000	80,693,000
Sub-total, Operations	393,022,000	353,088,000	746,110,000
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TOTAL NEW APPROPRIATIONS	P 464,289,000	P 446,599,000	P 910,888,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

342,563

Total Permanent Positions

342,563

Other Compensation Common to All

Personnel Economic Relief Allowance

15,576

Representation Allowance

5,172

Transportation Allowance

5,172

Clothing and Uniform Allowance

3,894

Honoraria	16,287
Mid-Year Bonus - Civilian	28,547
Year End Bonus	28,547
Cash Gift	3,245
Productivity Enhancement Incentive	3,245
Step Increment	857
Total Other Compensation Common to All	110,542

Other Benefits	
PAG-IBIG Contributions	777
PhilHealth Contributions	7,348
Employees Compensation Insurance Premiums	777
Terminal Leave	2,282
Total Other Benefits	11,184

Total Personnel Services	464,289

Maintenance and Other Operating Expenses	
Travelling Expenses	33,919
Training and Scholarship Expenses	8,211
Supplies and Materials Expenses	91,091
Utility Expenses	23,019
Communication Expenses	15,952
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,847
Professional Services	21,333
General Services	29,896
Repairs and Maintenance	5,437
Taxes, Insurance Premiums and Other Fees	4,560
Labor and Wages	85,731
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,478
Representation Expenses	25,246
Transportation and Delivery Expenses	415
Rent/Lease Expenses	25,601
Subscription Expenses	8,571
Other Maintenance and Operating Expenses	60,692
Total Maintenance and Other Operating Expenses	446,599

TOTAL CURRENT OPERATING EXPENDITURES	910,888

TOTAL NEW APPROPRIATIONS	910,888
	=====

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder.....P 35,678,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 13,887,000	P 5,545,000		P 19,432,000
3000000000000000	Operations	10,445,000	5,801,000		16,246,000
		-----	-----		-----
	TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,445,000	5,801,000		16,246,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 24,332,000	P 11,346,000		P 35,678,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 11,477,000	P 5,545,000		P 17,022,000
		-----	-----		-----

100000100002000	Administration of Personnel Benefits	2,410,000		2,410,000
Sub-total, General Administration and Support		13,887,000	5,545,000	19,432,000
		-----	-----	-----
300000000000000	Operations			
310100000000000	TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,445,000	5,801,000	16,246,000
310100100001000	Transportation Cooperative Promotion and Accreditation Services	3,818,000	2,304,000	6,122,000
310100100002000	Transportation Cooperative Development Services	6,627,000	3,497,000	10,124,000
Sub-total, Operations		10,445,000	5,801,000	16,246,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 24,332,000	P 11,346,000	P 35,678,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,755

Total Permanent Positions

16,755

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

216

Mid-Year Bonus - Civilian

1,395

Year End Bonus

1,395

Cash Gift

180

Productivity Enhancement Incentive

180

Step Increment

42

Total Other Compensation Common to All

4,716

Other Benefits

PAG-IBIG Contributions

43

PhilHealth Contributions

365

Employees Compensation Insurance Premiums

43

Terminal Leave

2,410

Total Other Benefits

2,861

Total Personnel Services	24,332

Maintenance and Other Operating Expenses	
Travelling Expenses	446
Training and Scholarship Expenses	200
Supplies and Materials Expenses	450
Utility Expenses	300
Communication Expenses	447
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	348
Repairs and Maintenance	134
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Representation Expenses	100
Rent/Lease Expenses	8,711
Total Maintenance and Other Operating Expenses	11,346

TOTAL CURRENT OPERATING EXPENDITURES	35,678

TOTAL NEW APPROPRIATIONS	35,678
	=====

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder..... P 345,519,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 34,262,000	P 210,541,000		P 244,803,000
3000000000000000	Operations	92,489,000	8,227,000		100,716,000
		-----	-----		-----
	TRANSPORTATION SECURITY PROGRAM	92,489,000	8,227,000		100,716,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 126,751,000	P 218,768,000		P 345,519,000
		=====	=====		=====

Special Provision(s)

1. Aviation Security Fees. In addition to the amounts appropriated herein, Fifty Three Million Nine Hundred Four Thousand Pesos (P53,904,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 34,262,000	P 210,541,000		P 244,803,000
Sub-total, General Administration and Support		34,262,000	210,541,000		244,803,000
Operations					
3101000000000000	TRANSPORTATION SECURITY PROGRAM	92,489,000	8,227,000		100,716,000
310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	32,170,000	5,941,000		38,111,000
310100100002000	Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	11,197,000	218,000		11,415,000
310100100003000	Policy formulation and development	5,321,000	547,000		5,868,000
310100100004000	Audit compliance/ non-compliance to security programs and plans	28,302,000	763,000		29,065,000

310100100005000	Evaluation of security plans for issuance of compliance certificates	15,499,000	758,000	16,257,000
Sub-total, Operations		92,489,000	8,227,000	100,716,000
TOTAL NEW APPROPRIATIONS		P 126,751,000	P 218,768,000	P 345,519,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

97,999

Total Permanent Positions

97,999

Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

1,296

Transportation Allowance

1,296

Clothing and Uniform Allowance

1,056

Mid-Year Bonus - Civilian

8,167

Year End Bonus

8,167

Cash Gift

880

Productivity Enhancement Incentive

880

Step Increment

245

Total Other Compensation Common to All

26,211

Other Benefits

PAG-IBIG Contributions

212

PhilHealth Contributions

2,102

Employees Compensation Insurance Premiums

212

Loyalty Award - Civilian

15

Total Other Benefits

2,541

Total Personnel Services

126,751

Maintenance and Other Operating Expenses

Travelling Expenses

2,862

Training and Scholarship Expenses

724

Supplies and Materials Expenses

3,927

Utility Expenses

3,944

Communication Expenses

1,160

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

2,289

Extraordinary and Miscellaneous Expenses

601

Professional Services	124
General Services	165,420
Repairs and Maintenance	34,869
Taxes, Insurance Premiums and Other Fees	18
Other Maintenance and Operating Expenses	
Advertising Expenses	7
Printing and Publication Expenses	7
Representation Expenses	125
Transportation and Delivery Expenses	7
Rent/Lease Expenses	1,942
Membership Dues and Contributions to Organizations	503
Subscription Expenses	149
Other Maintenance and Operating Expenses	90
 Total Maintenance and Other Operating Expenses	 218,768

TOTAL CURRENT OPERATING EXPENDITURES	345,519

TOTAL NEW APPROPRIATIONS	345,519
	=====

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 21,908,100,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 7,471,840,000	P 760,348,000	P 610,000,000	P 8,842,188,000
2000000000000000	Support to Operations	3,159,640,000	100,101,000		3,259,741,000
3000000000000000	Operations	7,367,462,000	2,318,733,000	119,976,000	9,806,171,000
		-----	-----	-----	-----
	MARITIME SEARCH AND RESCUE PROGRAM	1,812,236,000	155,521,000		1,967,757,000
	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000	5,060,541,000
	MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,369,502,000	38,034,000		1,407,536,000
	MARITIME SAFETY PROGRAM	1,064,514,000	230,847,000	74,976,000	1,370,337,000
		-----	-----	-----	-----
	TOTAL, REGULAR PROGRAMS	P 17,998,942,000	P 3,179,182,000	P 579,976,000	21,758,100,000
		=====	=====	=====	=====

B. PROJECT(S)

Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 17,998,942,000	P 3,179,182,000	P 729,976,000	P 21,908,100,000

Special Provision(s)

1. Rice Subsidy. The amount of One Hundred Ninety Million Two Hundred Ninety Six Thousand Pesos (P190,296,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 3,131,612,000	P 760,348,000	P 460,000,000	P 4,351,960,000
	National Capital Region (NCR)	3,131,612,000	605,019,000	160,000,000	3,896,631,000
	Central Office	3,131,612,000	598,363,000	160,000,000	3,889,975,000
	Regional Office - NCR		6,656,000		6,656,000
	Region I - Ilocos		8,347,000		8,347,000
	Region I - Northwestern Luzon		8,347,000		8,347,000
	Region II - Cagayan Valley		5,399,000		5,399,000
	Region II - Northeastern Luzon		5,399,000		5,399,000
	Region IVA - CALABARZON		12,854,000		12,854,000

Region IV-A - Southern Tagalog	12,854,000		12,854,000
Region IVB - MIMAROPA	7,022,000		7,022,000
Region IV-B - Palawan	7,022,000		7,022,000
Region V - Bicol	6,489,000	200,000,000	206,489,000
Region V - Bicol	6,489,000	200,000,000	206,489,000
Region VI - Western Visayas	9,145,000		9,145,000
Region VI - Western Visayas	9,145,000		9,145,000
Region VII - Central Visayas	13,208,000		13,208,000
Region VII - Central Visayas	13,208,000		13,208,000
Region VIII - Eastern Visayas	56,278,000	100,000,000	156,278,000
Region VIII - Eastern Visayas	56,278,000	100,000,000	156,278,000
Region IX - Zamboanga Peninsula	8,887,000		8,887,000
Region IX - Southwestern Mindanao	8,887,000		8,887,000
Region X - Northern Mindanao	7,777,000		7,777,000
Region X - Northern Mindanao	7,777,000		7,777,000
Region XI - Davao	7,095,000		7,095,000
Region XI - Southeastern Mindanao	7,095,000		7,095,000
Region XII - SOCCSKSARGEN	4,276,000		4,276,000
Region XII - Southern Mindanao	4,276,000		4,276,000
Region XIII - Caraga	4,376,000		4,376,000
Region XIII - Northeastern Mindanao	4,376,000		4,376,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,176,000		4,176,000
Regional Office - BARMM	4,176,000		4,176,000

100000100002000	Administration of Personnel Benefits	4,340,228,000		4,340,228,000
		-----		-----
	National Capital Region (NCR)	4,340,228,000		4,340,228,000
		-----		-----
	Central Office	4,340,228,000		4,340,228,000
	Sub-total, General Administration and Support	7,471,840,000	760,348,000	460,000,000
				8,692,188,000
2000000000000000	Support to Operations			
200000100001000	Conduct Coast Guard Training Courses	3,159,640,000	100,101,000	3,259,741,000
		-----	-----	-----
	National Capital Region (NCR)	3,159,640,000	90,008,000	3,249,648,000
		-----	-----	-----
	Central Office	3,159,640,000	89,140,000	3,248,780,000
	Regional Office - NCR		868,000	868,000
	Region I - Ilocos		668,000	668,000
	Region I - Northwestern Luzon		668,000	668,000
	Region II - Cagayan Valley		756,000	756,000
	Region II - Northeastern Luzon		756,000	756,000
	Region IVA - CALABARZON		1,013,000	1,013,000
	Region IV-A - Southern Tagalog		1,013,000	1,013,000
	Region IVB - MIMAROPA		754,000	754,000
	Region IV-B - Palawan		754,000	754,000
	Region V - Bicol		824,000	824,000
	Region V - Bicol		824,000	824,000
	Region VI - Western Visayas		1,238,000	1,238,000
	Region VI - Western Visayas		1,238,000	1,238,000
	Region VII - Central Visayas		1,025,000	1,025,000
	Region VII - Central Visayas		1,025,000	1,025,000
	Region VIII - Eastern Visayas		876,000	876,000
	Region VIII - Eastern Visayas		876,000	876,000
	Region IX - Zamboanga Peninsula		322,000	322,000
	Region IX - Southwestern Mindanao		322,000	322,000

	Region X - Northern Mindanao	688,000		688,000
	Region X - Northern Mindanao	688,000		688,000
	Region XI - Davao	501,000		501,000
	Region XI - Southeastern Mindanao	501,000		501,000
	Region XII - SOCCSKSARGEN	476,000		476,000
	Region XII - Southern Mindanao	476,000		476,000
	Region XIII - Caraga	476,000		476,000
	Region XIII - Northeastern Mindanao	476,000		476,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	476,000		476,000
	Regional Office - BARMM	476,000		476,000
	Sub-total, Support to Operations	3,159,640,000	100,101,000	3,259,741,000
3000000000000000	Operations			
3101000000000000	MARITIME SEARCH AND RESCUE PROGRAM	1,812,236,000	155,521,000	1,967,757,000
310100100001000	Maritime search and rescue operations	912,976,000	135,945,000	1,048,921,000
	National Capital Region (NCR)	912,976,000	129,522,000	1,042,498,000
	Central Office	912,976,000	128,507,000	1,041,483,000
	Regional Office - NCR		1,015,000	1,015,000
	Region I - Ilocos		381,000	381,000
	Region I - Northwestern Luzon		381,000	381,000
	Region II - Cagayan Valley		387,000	387,000
	Region II - Northeastern Luzon		387,000	387,000
	Region IVA - CALABARZON		1,415,000	1,415,000
	Region IV-A - Southern Tagalog		1,415,000	1,415,000
	Region IVB - MIMAROPA		613,000	613,000
	Region IV-B - Palawan		613,000	613,000

Region V - Bicol	242,000	242,000	
Region V - Bicol	242,000	242,000	
Region VI - Western Visayas	1,030,000	1,030,000	
Region VI - Western Visayas	1,030,000	1,030,000	
Region VII - Central Visayas	170,000	170,000	
Region VII - Central Visayas	170,000	170,000	
Region VIII - Eastern Visayas	287,000	287,000	
Region VIII - Eastern Visayas	287,000	287,000	
Region IX - Zamboanga Peninsula	205,000	205,000	
Region IX - Southwestern Mindanao	205,000	205,000	
Region X - Northern Mindanao	526,000	526,000	
Region X - Northern Mindanao	526,000	526,000	
Region XI - Davao	606,000	606,000	
Region XI - Southeastern Mindanao	606,000	606,000	
Region XII - SOCCSKSARGEN	187,000	187,000	
Region XII - Southern Mindanao	187,000	187,000	
Region XIII - Caraga	187,000	187,000	
Region XIII - Northeastern Mindanao	187,000	187,000	
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	187,000	187,000	
Regional Office - BARMM	187,000	187,000	
310100100002000 Disaster response operations	899,260,000	19,576,000	918,836,000
National Capital Region (NCR)	899,260,000	13,230,000	912,490,000
Central Office	899,260,000	12,876,000	912,136,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		831,000	831,000
Region I - Northwestern Luzon		831,000	831,000
Region II - Cagayan Valley		334,000	334,000
Region II - Northeastern Luzon		334,000	334,000

Region IVA - CALABARZON	464,000	464,000
Region IV-A - Southern Tagalog	464,000	464,000
Region IVB - MIMAROPA	446,000	446,000
Region IV-B - Palawan	446,000	446,000
Region V - Bicol	407,000	407,000
Region V - Bicol	407,000	407,000
Region VI - Western Visayas	557,000	557,000
Region VI - Western Visayas	557,000	557,000
Region VII - Central Visayas	388,000	388,000
Region VII - Central Visayas	388,000	388,000
Region VIII - Eastern Visayas	296,000	296,000
Region VIII - Eastern Visayas	296,000	296,000
Region IX - Zamboanga Peninsula	414,000	414,000
Region IX - Southwestern Mindanao	414,000	414,000
Region X - Northern Mindanao	402,000	402,000
Region X - Northern Mindanao	402,000	402,000
Region XI - Davao	619,000	619,000
Region XI - Southeastern Mindanao	619,000	619,000
Region XII - SOCCSKSARGEN	396,000	396,000
Region XII - Southern Mindanao	396,000	396,000
Region XIII - Caraga	396,000	396,000
Region XIII - Northeastern Mindanao	396,000	396,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	396,000	396,000
Regional Office - BARMM	396,000	396,000

31020000000000	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000	5,060,541,000
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310200100001000	Operate the National Coast Watch Center	92,821,000	7,307,000	100,128,000
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	National Capital Region (NCR)	92,821,000	7,307,000	100,128,000
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	Central Office	92,821,000	7,307,000	100,128,000
310200100002000	Shore operations	1,326,267,000	131,512,000	1,457,779,000
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	National Capital Region (NCR)	1,326,267,000	123,235,000	1,449,502,000
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	Central Office	1,326,267,000	122,276,000	1,448,543,000
	Regional Office - NCR		959,000	959,000
	Region I - Ilocos		295,000	295,000
	Region I - Northwestern Luzon		295,000	295,000
	Region II - Cagayan Valley		881,000	881,000
	Region II - Northeastern Luzon		881,000	881,000
	Region IVA - CALABARZON		729,000	729,000
	Region IV-A - Southern Tagalog		729,000	729,000
	Region IVB - MIMAROPA		529,000	529,000
	Region IV-B - Palawan		529,000	529,000
	Region V - Bi col		1,099,000	1,099,000
	Region V - Bi col		1,099,000	1,099,000
	Region VI - Western Visayas		1,180,000	1,180,000
	Region VI - Western Visayas		1,180,000	1,180,000
	Region VII - Central Visayas		637,000	637,000
	Region VII - Central Visayas		637,000	637,000
	Region VIII - Eastern Visayas		349,000	349,000
	Region VIII - Eastern Visayas		349,000	349,000
	Region IX - Zamboanga Peninsula		228,000	228,000
	Region IX - Southwestern Mindanao		228,000	228,000
	Region X - Northern Mindanao		1,152,000	1,152,000
	Region X - Northern Mindanao		1,152,000	1,152,000

	Region XI - Davao		541,000		541,000
	Region XI - Southeastern Mindanao		541,000		541,000
	Region XII - SOCCSKSARGEN		219,000		219,000
	Region XII - Southern Mindanao		219,000		219,000
	Region XIII - Caraga		219,000		219,000
	Region XIII - Northeastern Mindanao		219,000		219,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		219,000		219,000
	Regional Office - BARMM		219,000		219,000
310200100003000	Sea based operations	1,702,122,000	1,755,512,000	45,000,000	3,502,634,000
	National Capital Region (NCR)	1,702,122,000	1,755,512,000	45,000,000	3,492,343,000
	Central Office	1,702,122,000	1,744,588,000	45,000,000	3,491,710,000
	Regional Office - NCR		633,000		633,000
	Region I - Ilocos		244,000		244,000
	Region I - Northwestern Luzon		244,000		244,000
	Region II - Cagayan Valley		402,000		402,000
	Region II - Northeastern Luzon		402,000		402,000
	Region IVA - CALABARZON		844,000		844,000
	Region IV-A - Southern Tagalog		844,000		844,000
	Region IVB - MIMAROPA		972,000		972,000
	Region IV-B - Palawan		972,000		972,000
	Region V - Bicol		1,306,000		1,306,000
	Region V - Bicol		1,306,000		1,306,000
	Region VI - Western Visayas		2,563,000		2,563,000
	Region VI - Western Visayas		2,563,000		2,563,000
	Region VII - Central Visayas		805,000		805,000
	Region VII - Central Visayas		805,000		805,000

Region VIII - Eastern Visayas	337,000		337,000
Region VIII - Eastern Visayas	337,000		337,000
Region IX - Zamboanga Peninsula	420,000		420,000
Region IX - Southwestern Mindanao	420,000		420,000
Region X - Northern Mindanao	1,235,000		1,235,000
Region X - Northern Mindanao	1,235,000		1,235,000
Region XI - Davao	692,000		692,000
Region XI - Southeastern Mindanao	692,000		692,000
Region XII - SOCCSKSARGEN	157,000		157,000
Region XII - Southern Mindanao	157,000		157,000
Region XIII - Caraga	157,000		157,000
Region XIII - Northeastern Mindanao	157,000		157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	157,000		157,000
Regional Office - BARMM	157,000		157,000
3103000000000000 MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,369,502,000	38,034,000	1,407,536,000
310300100001000 Site Inspections	478,199,000	5,752,000	483,951,000
National Capital Region (NCR)	478,199,000	1,351,000	479,550,000
Central Office	478,199,000	1,090,000	479,289,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		170,000	170,000
Region I - Northwestern Luzon		170,000	170,000
Region II - Cagayan Valley		439,000	439,000
Region II - Northeastern Luzon		439,000	439,000
Region IVA - CALABARZON		261,000	261,000
Region IV-A - Southern Tagalog		261,000	261,000

	Region IVB - MIMAROPA	369,000	369,000
	Region IV-B - Palawan	369,000	369,000
	Region V - Bicol	398,000	398,000
	Region V - Bicol	398,000	398,000
	Region VI - Western Visayas	150,000	150,000
	Region VI - Western Visayas	150,000	150,000
	Region VII - Central Visayas	463,000	463,000
	Region VII - Central Visayas	463,000	463,000
	Region VIII - Eastern Visayas	330,000	330,000
	Region VIII - Eastern Visayas	330,000	330,000
	Region IX - Zamboanga Peninsula	173,000	173,000
	Region IX - Southwestern Mindanao	173,000	173,000
	Region X - Northern Mindanao	300,000	300,000
	Region X - Northern Mindanao	300,000	300,000
	Region XI - Davao	298,000	298,000
	Region XI - Southeastern Mindanao	298,000	298,000
	Region XII - SOCCSKSARGEN	350,000	350,000
	Region XII - Southern Mindanao	350,000	350,000
	Region XIII - Caraga	350,000	350,000
	Region XIII - Northeastern Mindanao	350,000	350,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	350,000	350,000
	Region Office - BARMM	350,000	350,000
310300100002000	Site recovery activities	498,742,000	9,269,000
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	National Capital Region (NCR)	498,742,000	3,644,000
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	Central Office	498,742,000	2,482,000
	Regional Office - NCR		1,162,000
			1,162,000

Region I - Ilocos	81,000	81,000
Region I - Northwestern Luzon	81,000	81,000
Region II - Cagayan Valley	344,000	344,000
Region II - Northeastern Luzon	344,000	344,000
Region IVA - CALABARZON	1,182,000	1,182,000
Region IV-A - Southern Tagalog	1,182,000	1,182,000
Region IVB - MIMAROPA	260,000	260,000
Region IV-B - Palawan	260,000	260,000
Region V - Bicol	493,000	493,000
Region V - Bicol	493,000	493,000
Region VI - Western Visayas	643,000	643,000
Region VI - Western Visayas	643,000	643,000
Region VII - Central Visayas	196,000	196,000
Region VII - Central Visayas	196,000	196,000
Region VIII - Eastern Visayas	463,000	463,000
Region VIII - Eastern Visayas	463,000	463,000
Region IX - Zamboanga Peninsula	196,000	196,000
Region IX - Southwestern Mindanao	196,000	196,000
Region X - Northern Mindanao	407,000	407,000
Region X - Northern Mindanao	407,000	407,000
Region XI - Davao	82,000	82,000
Region XI - Southeastern Mindanao	82,000	82,000
Region XII - SOCCSKSARGEN	426,000	426,000
Region XII - Southern Mindanao	426,000	426,000
Region XIII - Caraga	426,000	426,000
Region XIII - Northeastern Mindanao	426,000	426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	426,000	426,000
Region Office - BARMM	426,000	426,000

310300100003000	Enforce laws, rules and regulations for the protection of marine environment	392,561,000	23,013,000	415,574,000
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	National Capital Region (NCR)	392,561,000	19,498,000	412,059,000
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	Central Office	392,561,000	19,220,000	411,781,000
	Regional Office - NCR		278,000	278,000
	Region I - Ilocos		164,000	164,000
	Region I - Northwestern Luzon		164,000	164,000
	Region II - Cagayan Valley		262,000	262,000
	Region II - Northeastern Luzon		262,000	262,000
	Region IVA - CALABARZON		278,000	278,000
	Region IV-A - Southern Tagalog		278,000	278,000
	Region IVB - MIMAROPA		191,000	191,000
	Region IV-B - Palawan		191,000	191,000
	Region V - Bicol		311,000	311,000
	Region V - Bicol		311,000	311,000
	Region VI - Western Visayas		233,000	233,000
	Region VI - Western Visayas		233,000	233,000
	Region VII - Central Visayas		181,000	181,000
	Region VII - Central Visayas		181,000	181,000
	Region VIII - Eastern Visayas		325,000	325,000
	Region VIII - Eastern Visayas		325,000	325,000
	Region IX - Zamboanga Peninsula		328,000	328,000
	Region IX - Southwestern Mindanao		328,000	328,000
	Region X - Northern Mindanao		155,000	155,000
	Region X - Northern Mindanao		155,000	155,000
	Region XI - Davao		112,000	112,000
	Region XI - Southeastern Mindanao		112,000	112,000
	Region XII - SOCCSKSARGEN		325,000	325,000

	Region XII - Southern Mindanao	325,000		325,000
	Region XIII - Caraga	325,000		325,000
	Region XIII - Northeastern Mindanao	325,000		325,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	325,000		325,000
	Region Office - BARMM	325,000		325,000
310400000000000	MARITIME SAFETY PROGRAM	1,064,514,000	230,847,000	74,976,000
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310400100001000	Salvage operations	270,085,000	28,584,000	298,669,000
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	National Capital Region (NCR)	270,085,000	24,430,000	294,515,000
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	Central Office	270,085,000	24,013,000	294,098,000
	Regional Office - NCR		417,000	417,000
	Region I - Ilocos		304,000	304,000
	Region I - Northwestern Luzon		304,000	304,000
	Region II - Cagayan Valley		252,000	252,000
	Region II - Northeastern Luzon		252,000	252,000
	Region IVA - CALABARZON		314,000	314,000
	Region IV-A - Southern Tagalog		314,000	314,000
	Region IVB - MIMAROPA		183,000	183,000
	Region IV-B - Palawan		183,000	183,000
	Region V - Bicol		447,000	447,000
	Region V - Bicol		447,000	447,000
	Region VI - Western Visayas		435,000	435,000
	Region VI - Western Visayas		435,000	435,000
	Region VII - Central Visayas		397,000	397,000
	Region VII - Central Visayas		397,000	397,000
	Region VIII - Eastern Visayas		235,000	235,000
	Region VIII - Eastern Visayas		235,000	235,000
	Region IX - Zamboanga Peninsula		273,000	273,000
	Region IX - Southwestern Mindanao		273,000	273,000

	Region X - Northern Mindanao		352,000		352,000
	Region X - Northern Mindanao		352,000		352,000
	Region XI - Davao		254,000		254,000
	Region XI - Southeastern Mindanao		254,000		254,000
	Region XII - SOCCSKSARGEN		236,000		236,000
	Region XII - Southern Mindanao		236,000		236,000
	Region XIII - Caraga		236,000		236,000
	Region XIII - Northeastern Mindanao		236,000		236,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		236,000		236,000
	Region Office - BARMM		236,000		236,000
310400100002000	Provision of aids to navigation, vessel traffic system and maritime communications	262,745,000	28,868,000	74,976,000	366,589,000
	National Capital Region (NCR)	262,745,000	20,854,000	74,976,000	358,575,000
	Central Office	262,745,000	19,929,000	74,976,000	357,650,000
	Regional Office - NCR		925,000		925,000
	Region I - Ilocos		415,000		415,000
	Region I - Northwestern Luzon		415,000		415,000
	Region II - Cagayan Valley		416,000		416,000
	Region II - Northeastern Luzon		416,000		416,000
	Region IVA - CALABARZON		725,000		725,000
	Region IV-A - Southern Tagalog		725,000		725,000
	Region IVB - MIMAROPA		454,000		454,000
	Region IV-B - Palawan		454,000		454,000
	Region V - Bicol		410,000		410,000
	Region V - Bicol		410,000		410,000
	Region VI - Western Visayas		397,000		397,000
	Region VI - Western Visayas		397,000		397,000

Region VII - Central Visayas	1,033,000	1,033,000	1,033,000
Region VII - Central Visayas	1,033,000		1,033,000
Region VIII - Eastern Visayas	628,000		628,000
Region VIII - Eastern Visayas	628,000		628,000
Region IX - Zamboanga Peninsula	750,000		750,000
Region IX - Southwestern Mindanao	750,000		750,000
Region X - Northern Mindanao	587,000		587,000
Region X - Northern Mindanao	587,000		587,000
Region XI - Davao	321,000		321,000
Region XI - Southeastern Mindanao	321,000		321,000
Region XII - SOCCSKSARGEN	626,000		626,000
Region XII - Southern Mindanao	626,000		626,000
Region XIII - Caraga	626,000		626,000
Region XIII - Northeastern Mindanao	626,000		626,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	626,000		626,000
Region Office - BARMM	626,000		626,000
310400100003000 Enforce flag and port state control inspections	263,409,000	167,760,000	431,169,000
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National Capital Region (NCR)	263,409,000	158,322,000	421,731,000
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Central Office	263,409,000	156,199,000	419,608,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		1,087,000	1,087,000
Region I - Northwestern Luzon		1,087,000	1,087,000
Region II - Cagayan Valley		389,000	389,000
Region II - Northeastern Luzon		389,000	389,000
Region IVA - CALABARZON		3,173,000	3,173,000
Region IV-A - Southern Tagalog		3,173,000	3,173,000

Region IVB - MIMAROPA	755,000	755,000	
Region IV-B - Palawan	755,000	755,000	
Region V - Bicol	568,000	568,000	
Region V - Bicol	568,000	568,000	
Region VI - Western Visayas	1,123,000	1,123,000	
Region VI - Western Visayas	1,123,000	1,123,000	
Region VII - Central Visayas	254,000	254,000	
Region VII - Central Visayas	254,000	254,000	
Region VIII - Eastern Visayas	161,000	161,000	
Region VIII - Eastern Visayas	161,000	161,000	
Region IX - Zamboanga Peninsula	309,000	309,000	
Region IX - Southwestern Mindanao	309,000	309,000	
Region X - Northern Mindanao	550,000	550,000	
Region X - Northern Mindanao	550,000	550,000	
Region XI - Davao	571,000	571,000	
Region XI - Southeastern Mindanao	571,000	571,000	
Region XII - SOCCSKSARGEN	166,000	166,000	
Region XII - Southern Mindanao	166,000	166,000	
Region XIII - Caraga	166,000	166,000	
Region XIII - Northeastern Mindanao	166,000	166,000	
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	166,000	166,000	
Region Office - BARMM	166,000	166,000	
310400100004000 Enforce salvage regulations	268,275,000	5,635,000	273,910,000
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National Capital Region (NCR)	268,275,000	2,174,000	270,449,000
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Central Office	268,275,000	1,825,000	270,100,000
Regional Office - NCR		349,000	349,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000

Region II - Cagayan Valley	325,000			325,000
Region II - Northeastern Luzon	325,000			325,000
Region IVA - CALABARZON	349,000			349,000
Region IV-A - Southern Tagalog	349,000			349,000
Region IVB - MIMAROPA	266,000			266,000
Region IV-B - Palawan	266,000			266,000
Region V - Bicol	191,000			191,000
Region V - Bicol	191,000			191,000
Region VI - Western Visayas	418,000			418,000
Region VI - Western Visayas	418,000			418,000
Region VII - Central Visayas	134,000			134,000
Region VII - Central Visayas	134,000			134,000
Region VIII - Eastern Visayas	264,000			264,000
Region VIII - Eastern Visayas	264,000			264,000
Region IX - Zamboanga Peninsula	226,000			226,000
Region IX - Southwestern Mindanao	226,000			226,000
Region X - Northern Mindanao	250,000			250,000
Region X - Northern Mindanao	250,000			250,000
Region XI - Davao	177,000			177,000
Region XI - Southeastern Mindanao	177,000			177,000
Region XII - SOCCSKSARGEN	260,000			260,000
Region XII - Southern Mindanao	260,000			260,000
Region XIII - Caraga	166,000			166,000
Region XIII - Northeastern Mindanao	166,000			166,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	260,000			260,000
Region Office - BARMM	260,000			260,000
Sub-total, Operations	7,367,462,000	2,318,733,000	119,976,000	9,806,171,000
TOTAL, Regular Programs	P 17,998,942,000	P 3,179,182,000	P 579,976,000	P 21,758,100,000

PROJECT(S)

Locally-Funded Project(s)

100000200001000	Philippine Coast Guard Hospital			50,000,000	50,000,000
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	National Capital Region (NCR)			50,000,000	50,000,000
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	Central Office			50,000,000	50,000,000
100000200002000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base, Gen. Santos Avenue, Central Bicutan, Taguig City			100,000,000	100,000,000
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	National Capital Region (NCR)			100,000,000	100,000,000
				-----	-----
	Central Office			100,000,000	100,000,000
Sub-total, Locally-Funded Projects				150,000,000	150,000,000
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Total, Project(s)				150,000,000	150,000,000
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TOTAL, Regular Programs	P 17,998,942,000	P 3,179,182,000	P 729,976,000	P 21,908,100,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

100,994

Total Permanent Positions

100,994

Other Compensation Common to All

Personnel Economic Relief Allowance

9,456

Clothing and Uniform Allowance

2,364

Mid-Year Bonus - Civilian

8,416

Year End Bonus

8,416

Cash Gift

1,970

Productivity Enhancement Incentive

1,970

Step Increment

252

Personnel Economic Relief Allowance

538,320

Clothing/ Uniform Allowance

116,404

Subsistence Allowance

1,228,043

Laundry Allowance

9,012

Quarters Allowance

117,137

Longevity Pay

823,250

Mid-Year Bonus - Military/Uniformed Personnel

686,041

Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	112,150
Total Other Compensation Common to All	4,461,392

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,741
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347
Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,800,216
Total Other Compensation for Specific Groups	3,417,407

Other Benefits	
PAG-IBIG Contributions	473
PhilHealth Contributions	2,272
Employees Compensation Insurance Premiums	473
Terminal Leave	6,499
Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280
Total Other Benefits	379,063

Non-Permanent Positions	2,815

Military/Uniformed Personnel	
Basic Pay	
Base Pay	8,232,508
Creation of New Positions	1,404,763
Total Basic Pay	9,637,271

Other Compensation Common to All	
Personnel Economic Relief Allowance	538,320
Clothing/ Uniform Allowance	116,404
Subsistence Allowance	1,228,043
Laundry Allowance	9,012
Quarters Allowance	117,137
Longevity Pay	823,250
Mid-Year Bonus - Military/Uniformed Personnel	686,041
Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	112,150
Total Other Compensation Common to All	4,428,548

Other Compensation for Specific Groups	
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347

Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,800,216
Total Other Compensation for Specific Groups	3,397,666

Other Benefits	
Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280
Total Other Benefits	369,346

Total Personnel Services	17,998,942

Maintenance and Other Operating Expenses	
Travelling Expenses	16,445
Training and Scholarship Expenses	65,717
Supplies and Materials Expenses	2,396,673
Utility Expenses	97,053
Communication Expenses	37,541
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	30,962
General Services	323
Repairs and Maintenance	180,798
Financial Assistance/Subsidy	190,296
Taxes, Insurance Premiums and Other Fees	31,278
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	5,389
Representation Expenses	25,297
Transportation and Delivery Expenses	311
Rent/Lease Expenses	48,754
Subscription Expenses	52
Other Maintenance and Operating Expenses	42,213
Total Maintenance and Other Operating Expenses	3,179,182

TOTAL CURRENT OPERATING EXPENDITURES	21,178,124

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	174,976
Buildings and Other Structures	335,000
Machinery and Equipment Outlay	175,000
Transportation Equipment Outlay	45,000
Total Capital Outlays	729,976

TOTAL NEW APPROPRIATIONS	21,908,100
=====	

G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder.....P 32,623,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 9,264,000	P 8,240,000		P 17,504,000
3000000000000000	Operations	9,792,000	5,327,000		15,119,000
		-----	-----		-----
	TOLLWAY REGULATORY PROGRAM	9,792,000	5,327,000		15,119,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 19,056,000	P 13,567,000		P 32,623,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,824,000	P 8,240,000		P 17,064,000
		-----	-----		-----

100000100002000	Administration of Personnel Benefits	440,000		440,000
Sub-total, General Administration and Support		9,264,000	8,240,000	17,504,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	TOLLWAY REGULATORY PROGRAM	9,792,000	5,327,000	15,119,000
310100100001000	Evaluation and granting of tollway franchise and/or tollway operation permits/certificates	1,447,000	1,171,000	2,618,000
310100100002000	Regulation and examination of tollway operations and maintenance	3,703,000	1,283,000	4,986,000
310100100003000	Regulation and construction supervision of tollways, toll facilities and BOT projects	3,339,000	2,233,000	5,572,000
310100100004000	Toll rate setting and adjustment	1,303,000	640,000	1,943,000
Sub-total, Operations		9,792,000	5,327,000	15,119,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 19,056,000	P 13,567,000	P 32,623,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,342

Total Permanent Positions

14,342

Other Compensation Common to All

Personnel Economic Relief Allowance

672

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

168

Mid-Year Bonus - Civilian

1,195

Year End Bonus

1,195

Cash Gift

140

Productivity Enhancement Incentive

140

Step Increment

37

Total Other Compensation Common to All

3,871

Other Benefits

PAG-IBIG Contributions

34

PhilHealth Contributions

310

Employees Compensation Insurance Premiums

34

Loyalty Award - Civilian	25
Terminal Leave	440
Total Other Benefits	843

Total Personnel Services	19,056

Maintenance and Other Operating Expenses	
Travelling Expenses	230
Training and Scholarship Expenses	250
Supplies and Materials Expenses	1,750
Utility Expenses	663
Communication Expenses	563
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,272
General Services	1,806
Repairs and Maintenance	495
Taxes, Insurance Premiums and Other Fees	133
Other Maintenance and Operating Expenses	
Representation Expenses	366
Rent/Lease Expenses	1,903
Total Maintenance and Other Operating Expenses	13,567

TOTAL CURRENT OPERATING EXPENDITURES	32,623

TOTAL NEW APPROPRIATIONS	32,623
	=====

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,665,459,000	P 20,293,890,000	P 7,888,000	P 59,095,921,000	P 82,063,158,000
B. CIVIL AERONAUTICS BOARD	162,149,000	69,270,000		3,000,000	234,419,000
C. MARITIME INDUSTRY AUTHORITY	464,289,000	446,599,000			910,888,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	24,332,000	11,346,000			35,678,000
E. OFFICE FOR TRANSPORTATION SECURITY	126,751,000	218,768,000			345,519,000
F. PHILIPPINE COAST GUARD	17,998,942,000	3,179,182,000		729,976,000	21,908,100,000
G. TOLL REGULATORY BOARD	19,056,000	13,567,000			32,623,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 21,460,978,000	P 24,232,622,000	P 7,888,000	P 59,828,897,000	P 105,530,385,000