D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support, as indicated he	reunder			•••••	I	9, 530, 000	
					=		
New Appropriations, by Program							
	Current Operati	ng Expe	ndi tures				
			aintenance				
	Personnel		and Other Operating	Capi tal			
	Servi ces	Expenses		Outlays	Total		
A. REGULAR PROGRAMS							
10000000000000 General Administration and Support		P	9, 530, 000		Р	9, 530, 000	
TOTAL NEW APPROPRIATIONS		Р	9, 530, 000		Р	9, 530, 000	
	=================						

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures					
	Personnel Servi ces	Maintenance and Other Operating Expenses		Capi tal Outl ays	Total	
REGULAR PROGRAMS						
10000000000000 General Administration and Support						
100000100001000 General Management and Supervision		P	9, 530, 000		P 	9, 530, 000
Sub-total, General Administration and Support			9, 530, 000			9, 530, 000
TOTAL NEW APPROPRIATIONS		P 	9, 530, 000		P ===	9, 530, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

TOTAL

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	200
Supplies and Materials Expenses	915
Communication Expenses	130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7, 470
Repairs and Maintenance	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Rent/Lease Expenses	429
Total Maintenance and Other Operating Expenses	9, 530
TOTAL CURRENT OPERATING EXPENDITURES	9, 530
TAL NEW APPROPRIATIONS	9, 530