## S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general	administration and support, and operations, a	sindic	ated hereunder						. P 173, 325, 000
New Appropriatio	ns, by Program/Projects								
		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. REGULAR PROGRA	MS								
100000000000000	General Administration and Support	Р	22, 927, 000	P	13, 501, 000	P		P	36, 428, 000
30000000000000	Operations		35, 500, 000		90, 797, 000		10, 600, 000		136, 897, 000
	TECHNOLOGY APPLICATION AND INVENTION								

## Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

35, 500, 000

58, 427, 000

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90, 797, 000

79, 898, 000

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10, 600, 000

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10,000,000

136, 897, 000

148, 325, 000

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

DEVELOPMENT PROGRAM

Total, Regular, Programs

		Current Operating Expenditures			
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
A. REGULAR PROGRA	MS				
100000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22, 927, 000	P 13, 501, 000		P 36, 428, 000

Sub-total, Genera	al Administration and Support	22, 927, 000	13, 501, 000		36, 428, 000
300000000000000	Operati ons				
310100000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	35, 500, 000	66, 397, 000	10,000,000	111, 897, 000
310100100001000	Technology Application, Promotion and Commercialization	24, 655, 000	47, 511, 000		72, 166, 000
310100100002000	Technology and Invention Development Assistance	10, 845, 000	18, 886, 000	10,000,000	39, 731, 000
Sub-total, Operations		35, 500, 000	66, 397, 000	10,000,000	111, 897, 000
Total, Regular Programs		58, 427, 000	79, 898, 000	10,000,000	148, 325, 000
Proj ects					
Locally-Funded Project(s)					
310100200001000	Technology Innovation for Commercialization (TECHNICOM) Program		24, 400, 000	600,000	25,000,000
Sub-total, Locally-Funded Projects			24, 400, 000	600,000	25, 000, 000
Total, Project(s)	)		24, 400, 000	600,000	25, 000, 000
TOTAL NEW APPROP	RIATIONS	P 58, 427, 000			P 173, 325, 000

New Appropriations, by  ${\tt Obj}\,{\tt ect}$  of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions

37,033 37,033

Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance

1,632 288 288 408

Mid-Year Bonus - Civilian	3, 087
Year End Bonus	3,087
Cash Gift	340
Productivity Enhancement Incentive	340
Total Other Compensation Common to All	9, 470
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10, 942
Total Other Compensation for Specific Groups	10, 942
Other Benefits	
PAG-IBIG Contributions	82
Phi I Heal th Contributions	818
Employees Compensation Insurance Premiums	82
Total Other Benefits	982
Total Personnel Services	58, 427
Total Foldshillor Gol VI God	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,300
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2, 275
Utility Expenses	1, 470
Communication Expenses	1, 490
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12, 150
General Services	2, 950
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	59, 500
Taxes, Insurance Premiums and Other Fees	360
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350
Representation Expenses	1,030
Transportation and Delivery Expenses	700
Rent/Lease Expenses	10,825
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,500
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,537
Total Maintenance and Other Operating Expenses	104, 298
TOTAL CURRENT OPERATING EXPENDITURES	162, 725

Capital Outlays

Loans Outlay	10,000
Property, Plant and Equipment Outlay  Machinery and Equipment Outlay	600
Total Capital Outlays	10, 600
TOTAL NEW APPROPRIATIONS	173, 325