

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 173,325,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 22,927,000	P 13,501,000	P	P 36,428,000
3000000000000000	Operations	35,500,000	90,797,000	10,600,000	136,897,000
	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	35,500,000	90,797,000	10,600,000	136,897,000
	Total, Regular, Programs	58,427,000	79,898,000	10,000,000	148,325,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,927,000	P 13,501,000		P 36,428,000
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Mid-Year Bonus - Civilian	3,087
Year End Bonus	3,087
Cash Gift	340
Productivity Enhancement Incentive	340
Total Other Compensation Common to All	9,470

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,942
Total Other Compensation for Specific Groups	10,942

Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	818
Employees Compensation Insurance Premiums	82
Total Other Benefits	982

Total Personnel Services	58,427

Maintenance and Other Operating Expenses	
Travelling Expenses	1,300
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,275
Utility Expenses	1,470
Communication Expenses	1,490
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,150
General Services	2,950
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	59,500
Taxes, Insurance Premiums and Other Fees	360
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350
Representation Expenses	1,030
Transportation and Delivery Expenses	700
Rent/Lease Expenses	10,825
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,500
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,537
Total Maintenance and Other Operating Expenses	104,298

TOTAL CURRENT OPERATING EXPENDITURES	162,725

Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	600
Total Capital Outlays	10,600

TOTAL NEW APPROPRIATIONS	173,325
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