

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 521,605,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 67,180,000	P 60,234,000	P	P 127,414,000
2000000000000000 Support to Operations		1,328,000		1,328,000
3000000000000000 Operations	89,693,000	104,764,000	40,000,000	234,457,000
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VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000	29,712,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,893,000	6,898,000	17,791,000
Total, Regular Program(s)	P 156,873,000	P 166,326,000	40,000,000 363,199,000

B. PROJECTS

Locally-Funded Project(s)		75,993,000	82,413,000	158,406,000
Total, Project(s)		75,993,000	82,413,000	158,406,000
TOTAL NEW APPROPRIATIONS	P 156,873,000	P 242,319,000	P 122,413,000	P 521,605,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,864,000	P 60,234,000		P 127,098,000
100000100002000	Administration of Personnel Benefits	316,000			316,000
Sub-total, General Administration and Support		67,180,000	60,234,000		127,414,000

2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,328,000		1,328,000
	Sub-total, Support to Operations		1,328,000		1,328,000
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3000000000000000	Operations				
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000
310100100001000	Operations and development of volcano monitoring and warning systems	27,035,000	24,712,000	20,000,000	71,747,000
310100100002000	Operations and development of earthquake monitoring and information systems	34,791,000	41,637,000	20,000,000	96,428,000
310100100003000	Operations and development of tsunami monitoring and warning systems		18,779,000		18,779,000
3102000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000		29,712,000
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310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		7,373,000		7,373,000
310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,989,000		2,989,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	16,974,000	2,376,000		19,350,000
3103000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,893,000	6,898,000		17,791,000
310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	10,893,000	6,898,000		17,791,000
	Sub-total, Operations	89,693,000	104,764,000	40,000,000	234,457,000
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	Total, Regular Program(s)	156,873,000	166,326,000	40,000,000	363,199,000
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Projects

Locally-Funded Project(s)

310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations		10,000,000		10,000,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring		7,148,000		7,148,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring		11,900,000		11,900,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations		23,700,000		23,700,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project	11,402,000			11,402,000
310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures	46,461,000	980,000		47,441,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	12,771,000	28,385,000		41,156,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software	5,359,000	300,000		5,659,000
Sub-total, Locally-Funded Project(s)		75,993,000	82,413,000		158,406,000
Total, Project(s)		75,993,000	82,413,000		158,406,000
TOTAL NEW APPROPRIATIONS		P 156,873,000	P 242,319,000	P 122,413,000	P 521,605,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,714

Total Permanent Positions

85,714

Other Compensation Common to All

Personnel Economic Relief Allowance

5,160

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

1,290

Mid-Year Bonus - Civilian

7,143

Year End Bonus

7,143

Cash Gift

1,075

Productivity Enhancement Incentive

1,075

Total Other Compensation Common to All

23,330

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

41,998

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

44,998

Other Benefits

PAG-IBIG Contributions

259

PhilHealth Contributions

1,917

Employees Compensation Insurance Premiums

259

Loyalty Award - Civilian

80

Terminal Leave

316

Total Other Benefits

2,831

Total Personnel Services

156,873

Maintenance and Other Operating Expenses

Travelling Expenses

30,627

Training and Scholarship Expenses

7,482

Supplies and Materials Expenses

25,310

Utility Expenses

13,957

Communication Expenses

34,230

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

46,617

General Services

17,138

Repairs and Maintenance

19,201

Taxes, Insurance Premiums and Other Fees

6,500

Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,610
Representation Expenses	924
Transportation and Delivery Expenses	1,780
Rent/Lease Expenses	32,807
Membership Dues and Contributions to Organizations	100
Subscription Expenses	990
Other Maintenance and Operating Expenses	2,830
Total Maintenance and Other Operating Expenses	242,319

TOTAL CURRENT OPERATING EXPENDITURES	399,192

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,748
Machinery and Equipment Outlay	69,665
Total Capital Outlays	122,413

TOTAL NEW APPROPRIATIONS	521,605
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