## L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCIEERD)

For general	administration and support, and operations, as	indi	cated hereunder					P 834, 692, 000
New Appropriation	ons, by Program/Projects							
		Cu	rrent Operating	j Ex <sub>l</sub>	pendi tures			
			Personnel		Maintenance and Other Operating	Capi tal		
			Servi ces		Expenses	Outlays		Total
PROGRAMS								
100000000000000	General Administration and Support	P	31, 346, 000	P	15, 366, 000		P	46, 712, 000
300000000000000	Operations		42, 415, 000		745, 565, 000			787, 980, 000
	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42, 415, 000	_	745, 565, 000			787, 980, 000
	TOTAL NEW APPROPRIATIONS	Р	73, 761, 000		760, 931, 000		Р	834, 692, 000

## Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) PCIEERD's website.

New Appropriations, by Programs/Activities/Projects

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operat				
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS						
100000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 31, 288, 000	P 15, 366, 000		P	46, 654, 000

100000100002000	Administration of Personnel Benefits		58,000				58,000
Sub-total, Genera	al Administration and Support		31, 346, 000		15, 366, 000		46, 712, 000
300000000000000	Operati ons						
310100000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42, 415, 000	-	745, 565, 000		787, 980, 000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology						
	Sectors		42, 415, 000	•	745, 565, 000		787, 980, 000
Sub-total, Operat	ions		42, 415, 000		745, 565, 000		787, 980, 000
TOTAL NEW APPROPR	RIATIONS	P ====	73, 761, 000 F	P :	760, 931, 000 ======	P ===	834, 692, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Representation Allowance         630           Transportation Allowance         630           Clothing and Uniform Allowance         420           Honoraria         300           Mid-Year Bonus - Civilian         3,548           Year End Bonus         3,548           Cash Gift         350           Productivity Enhancement Incentive         350           Total Other Compensation Common to All         11,456           Other Compensation for Specific Groups         18,527           Magna Carta for Science & Technology Personnel         18,527           Total Other Compensation for Specific Groups         18,527           Other Benefits         PAG-IBIG Contributions         84           Phil Health Contributions         931           Employees Compensation Insurance Premiums         84           Loyalty Award - Civilian         50           Terminal Leave         58		
Basic Salary       42,571         Total Permanent Positions       42,571         Other Compensation Common to All		
Total Permanent Positions         42,571           Other Compensation Common to All         1           Personnel Economic Relief Allowance         1,680           Representation Allowance         630           Clothing and Uniform Allowance         420           Honoraria         300           Mild-Year Bonus - Civilian         3,548           Year End Bonus         3,548           Cash Gift         350           Productivity Enhancement Incentive         350           Total Other Compensation Common to All         11,456           Other Compensation for Specific Groups         18,527           Magna Carta for Science & Technology Personnel         18,527           Total Other Compensation for Specific Groups         18,527           Other Benefits         84           Phil Health Contributions         931           Employees Compensation Insurance Premiums         84           Loyal ty Award - Civilian         50           Terminal Leave         58		
Other Compensation Common to All Personnel Economic Relief Allowance 1,680 Representation Allowance 630 Transportation Allowance 630 Clothing and Uniform Allowance 420 Honoraria 300 Mid-Year Bonus - Civilian 3,548 Year End Bonus 3,548 Cash Gift 350 Productivity Enhancement Incentive 350 Total Other Compensation Common to All 11,456 Other Compensation for Specific Groups 18,527 Total Other Compensation for Specific Groups 18,527 Other Benefits PAG-IBIG Contributions 84 Phillealth Contributions 84 Loyalty Award - Civilian 50 Terminal Leave 588	•	
Personnel Economic Relief Allowance         1,680           Representation Allowance         630           Transportation Allowance         630           Clothing and Uniform Allowance         420           Honoraria         300           Mid-Year Bonus - Civilian         3,548           Year End Bonus         3,548           Cash Gift         350           Productivity Enhancement Incentive         350           Total Other Compensation Common to All         11,456           Other Compensation for Specific Groups         18,527           Magna Carta for Science & Technology Personnel         18,527           Other Benefits         PAG-IBIG Contributions         84           PhilHealth Contributions         931           Employees Compensation Insurance Premiums         84           Loyalty Award - Civilian         50           Terminal Leave         58	Total Permanent Positions	42, 571 
Representation Allowance         630           Transportation Allowance         630           Clothing and Uniform Allowance         420           Honoraria         300           Mid-Year Bonus - Civilian         3,548           Year End Bonus         3,548           Cash Gift         350           Productivity Enhancement Incentive         350           Total Other Compensation Common to All         11,456           Other Compensation for Specific Groups         18,527           Magna Carta for Science & Technology Personnel         18,527           Total Other Compensation for Specific Groups         18,527           Other Benefits         PAG-IBIG Contributions         84           Phil Health Contributions         931           Employees Compensation Insurance Premiums         34           Loyalty Award - Civilian         50           Terminal Leave         58	Other Compensation Common to AII	
Transportation Allowance         630           Clothing and Uniform Allowance         420           Honoraria         300           Mid-Year Bonus - Civilian         3,548           Year End Bonus         3,548           Cash Gift         350           Productivity Enhancement Incentive         350           Total Other Compensation Common to All         11,456           Other Compensation for Specific Groups         84           Magna Carta for Science & Technology Personnel         18,527           Total Other Compensation for Specific Groups         18,527           Other Benefits         84           PAG-IBIG Contributions         84           PhilHealth Contributions         931           Employees Compensation Insurance Premiums         84           Loyalty Award - Civilian         50           Terminal Leave         58	Personnel Economic Relief Allowance	1, 680
Clothing and Uniform Allowance       420         Honoraria       300         Mid-Year Bonus - Civilian       3,548         Year End Bonus       3,548         Cash Gift       350         Productivity Enhancement Incentive       350         Total Other Compensation Common to All       11,456         Other Compensation for Specific Groups       18,527         Magna Carta for Science & Technology Personnel       18,527         Total Other Compensation for Specific Groups       18,527         Other Benefits       84         PAG-IBIG Contributions       84         PhilHealth Contributions       931         Employees Compensation Insurance Premiums       84         Loyalty Award - Civilian       50         Terminal Leave       58	Representation Allowance	630
Honoraria 300 Mid-Year Bonus - Civilian 3,548 Year End Bonus 3,548 Cash Gift 350 Productivity Enhancement Incentive 350 Total Other Compensation Common to All 11,456 Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 18,527 Total Other Compensation for Specific Groups 18,527 Other Benefits PAG-IBIG Contributions 84 PhilHealth Contributions 931 Employees Compensation Insurance Premiums 84 Loyalty Award - Civilian 550 Terminal Leave 558	Transportation Allowance	630
Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive 350 Total Other Compensation Common to All 11,456  Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 18,527 Total Other Compensation for Specific Groups 18,527  Other Benefits PAG-IBIG Contributions 84 PhilHealth Contributions 931 Employees Compensation Insurance Premiums 84 Loyalty Award - Civilian 550 Terminal Leave 558	Clothing and Uniform Allowance	420
Year End Bonus Cash Gift Productivity Enhancement Incentive 350 Total Other Compensation Common to All 11,456  Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 18,527 Total Other Compensation for Specific Groups 18,527  Other Benefits PAG-IBIG Contributions 84 PhilHealth Contributions 931 Employees Compensation Insurance Premiums 84 Loyalty Award - Civilian 50 Terminal Leave 58	Honorari a	300
Cash Gift Productivity Enhancement Incentive 350  Total Other Compensation Common to All 11,456  Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 18,527  Total Other Compensation for Specific Groups 18,527  Other Benefits PAG-IBIG Contributions 84 PhilHealth Contributions 931 Employees Compensation Insurance Premiums 84 Loyalty Award - Civilian 50 Terminal Leave 58	Mid-Year Bonus - Civilian	3,548
Productivity Enhancement Incentive 350  Total Other Compensation Common to All 111,456  Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 18,527  Total Other Compensation for Specific Groups 18,527  Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 931  Employees Compensation Insurance Premiums 84  Loyalty Award - Civilian 50  Terminal Leave 58	Year End Bonus	3, 548
Total Other Compensation Common to All 11,456  Other Compensation for Specific Groups  Magna Carta for Science & Technology Personnel 18,527  Total Other Compensation for Specific Groups 18,527  Other Benefits  PAG-IBIG Contributions 84 PhilHealth Contributions 931 Employees Compensation Insurance Premiums 84 Loyalty Award - Civilian 50 Terminal Leave 58	Cash Gift	350
Other Compensation for Specific Groups  Magna Carta for Science & Technology Personnel  Total Other Compensation for Specific Groups  Other Benefits  PAG-IBIG Contributions  PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  18,527  1	Productivity Enhancement Incentive	350
Magna Carta for Science & Technology Personnel  Total Other Compensation for Specific Groups  Other Benefits  PAG-IBIG Contributions  PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  18,527	Total Other Compensation Common to All	11, 456
Total Other Compensation for Specific Groups  18,527  Other Benefits  PAG-IBIG Contributions  PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  18,527  84  Philhealth Contributions  50  Terminal Leave	Other Compensation for Specific Groups	
Other Benefits  PAG-IBIG Contributions  PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  Second Secon	Magna Carta for Science & Technology Personnel	18, 527
PAG-IBIG Contributions  PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  84  85  86  87  88  89  89  89  89  89  89  89  89	Total Other Compensation for Specific Groups	18, 527 
PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  931  50  58	Other Benefits	
Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  84  50	PAG-IBIG Contributions	84
Loyalty Award - Civilian 50 Terminal Leave 58	PhilHealth Contributions	931
Terminal Leave 58	Employees Compensation Insurance Premiums	84
	Loyalty Award - Civilian	50
Total Other Benefits 1,207	Terminal Leave	58
	Total Other Benefits	1, 207

Total Personnel Services	73, 761
Maintenance and Other Operating Expenses	
Travelling Expenses	854
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2, 417
Utility Expenses	1, 359
Communication Expenses	199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	4, 330
General Services	3, 280
Repairs and Maintenance	1, 476
Financial Assistance/Subsidy	745, 565
Taxes, Insurance Premiums and Other Fees	901
Other Maintenance and Operating Expenses	
Representation Expenses	50
Rent/Lease Expenses	100
Total Maintenance and Other Operating Expenses	760, 931 
TOTAL CURRENT OPERATING EXPENDITURES	834, 692
TOTAL NEW APPROPRIATIONS	834, 692
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