

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, as indicated hereunder.....P 834, 692,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 31,346,000	P 15,366,000		P 46,712,000
3000000000000000	Operations	42,415,000	745,565,000		787,980,000
	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,415,000	745,565,000		787,980,000
	TOTAL NEW APPROPRIATIONS	P 73,761,000	P 760,931,000		P 834,692,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCI EERD's website.

The PCI EERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,288,000	P 15,366,000		P 46,654,000
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10000100002000	Administration of Personnel Benefits	58,000		58,000
Sub-total, General Administration and Support		31,346,000	15,366,000	46,712,000
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30000000000000	Operations			
31010000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,415,000	745,565,000	787,980,000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,415,000	745,565,000	787,980,000
Sub-total, Operations		42,415,000	745,565,000	787,980,000
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TOTAL NEW APPROPRIATIONS		P 73,761,000	P 760,931,000	P 834,692,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,571

Total Permanent Positions

42,571

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

420

Honoraria

300

Mid-Year Bonus - Civilian

3,548

Year End Bonus

3,548

Cash Gift

350

Productivity Enhancement Incentive

350

Total Other Compensation Common to All

11,456

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

18,527

Total Other Compensation for Specific Groups

18,527

Other Benefits

PAG-IBIG Contributions

84

PhilHealth Contributions

931

Employees Compensation Insurance Premiums

84

Loyalty Award - Civilian

50

Terminal Leave

58

Total Other Benefits

1,207

Total Personnel Services	73,761
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Maintenance and Other Operating Expenses	
Travelling Expenses	854
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,417
Utility Expenses	1,359
Communication Expenses	199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	4,330
General Services	3,280
Repairs and Maintenance	1,476
Financial Assistance/Subsidy	745,565
Taxes, Insurance Premiums and Other Fees	901
Other Maintenance and Operating Expenses	
Representation Expenses	50
Rent/Lease Expenses	100
Total Maintenance and Other Operating Expenses	760,931
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TOTAL CURRENT OPERATING EXPENDITURES	834,692
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TOTAL NEW APPROPRIATIONS	834,692
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