

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,203,777,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 238,769,000	P 49,314,000	P	P 288,083,000
2000000000000000	Support to Operations	40,096,000	145,841,000		185,937,000
3000000000000000	Operations	334,608,000	295,149,000		629,757,000
	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	273,789,000	228,925,000		502,714,000

FLOOD FORECASTING AND WARNING PROGRAM	20,003,000	37,114,000	57,117,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	40,816,000	29,110,000	69,926,000
TOTAL, REGULAR PROGRAM(S)	P 613,473,000	P 490,304,000	P 1,203,777,000

B. PROJECTS

Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 613,473,000	P 490,304,000	100,000,000	P 1,203,777,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 216,065,000	P 49,314,000		P 265,379,000
100000100002000	Administration of Personnel Benefits	22,704,000			22,704,000
	Sub-total, General Administration and Support	238,769,000	49,314,000		288,083,000
2000000000000000	Support to Operations				

200000100001000	Operation and maintenance of Weather Surveillance Radar Network		108,764,000	108,764,000
200000100002000	Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,019,000	5,019,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	40,096,000	32,058,000	72,154,000
Sub-total, Support to Operations		40,096,000	145,841,000	285,937,000
3000000000000000	Operations			
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	273,789,000	228,925,000	502,714,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	46,602,000	22,419,000	69,021,000
310100100002000	Climate data management, agrometeorological and climate change research and development	30,485,000	13,395,000	43,880,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	196,702,000	188,536,000	385,238,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,575,000	4,575,000
3102000000000000	FLOOD FORECASTING AND WARNING PROGRAM	20,003,000	37,114,000	57,117,000
310200100001000	Flood forecasting and hydro-meteorological services	20,003,000	22,238,000	42,241,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,876,000	14,876,000
3103000000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	40,816,000	29,110,000	69,926,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	40,816,000	25,896,000	66,712,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,214,000	3,214,000

Sub-total, Operations	334,608,000	295,149,000	629,757,000
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TOTAL, REGULAR PROGRAM(s)	P 613,473,000	P 490,304,000	P 1,103,777,000
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Projects			
Locally-Funded Project(s)			100,000,000

200000200013000 Establishment of new PAGASA Weather Stations In various Regions			100,000,000

Sub-total, Locally-Funded Project(s)			100,000,000

Total, Project(s)			100,000,000

TOTAL NEW APPROPRIATIONS	P 613,473,000	P 490,304,000	P 1,203,777,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

324,309

Total Permanent Positions

324,309

Other Compensation Common to All

Personnel Economic Relief Allowance

19,512

Representation Allowance

858

Transportation Allowance

858

Clothing and Uniform Allowance

4,974

Mid-Year Bonus - Civilian

27,024

Year End Bonus

27,024

Cash Gift

4,145

Productivity Enhancement Incentive

4,145

Total Other Compensation Common to All

88,540

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

156,498

Night Shift Differential Pay

11,252

Total Other Compensation for Specific Groups

167,750

Other Benefits

PAG-IBIG Contributions

995

PhilHealth Contributions

7,258

Employees Compensation Insurance Premiums

987

Loyalty Award - Civilian

930

Terminal Leave

22,704

Total Other Benefits

32,874

Total Personnel Services

613,473

Maintenance and Other Operating Expenses

Travelling Expenses	23,528
Training and Scholarship Expenses	12,949
Supplies and Materials Expenses	182,517
Utility Expenses	40,013
Communication Expenses	47,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,516
General Services	28,333
Repairs and Maintenance	88,463
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	490,304
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TOTAL CURRENT OPERATING EXPENDITURES	1,103,777
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	70,000
Machinery and Equipment Outlay	30,000

Total Capital Outlays	100,000
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TOTAL NEW APPROPRIATIONS	1,203,777
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