

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 162,918,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,019,000	P 7,051,000	P	P 19,070,000
3000000000000000	Operations	6,353,000	113,495,000	24,000,000	143,848,000
	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,353,000	113,495,000	24,000,000	143,848,000
	TOTAL NEW APPROPRIATIONS	P 18,372,000	P 120,546,000	P 24,000,000	P 162,918,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,019,000	P 7,051,000		P 19,070,000
	Sub-total, General Administration and Support	12,019,000	7,051,000		19,070,000
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3000000000000000	Operations				
3101000000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,353,000	113,495,000	24,000,000	143,848,000
3101001000010000	Formulation of policy recommendations on relevant Science and Technology concerns	4,315,000	16,182,000		20,497,000
3101001000020000	Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,512,000		17,776,000
3101001000030000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		65,034,000		65,034,000
3101001000040000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	774,000	15,767,000	24,000,000	40,541,000
Sub-total, Operations		6,353,000	113,495,000	24,000,000	143,848,000
TOTAL NEW APPROPRIATIONS		P 18,372,000	P 120,546,000	P 24,000,000	P 162,918,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,539

Total Permanent Positions

10,539

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

878

Year End Bonus

878

Cash Gift

85

Per Diems

703

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

3,595

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,681

Total Other Compensation for Specific Groups

3,681

Other Benefits	
PAG-IBIG Contributions	20
PhilHealth Contributions	214
Employees Compensation Insurance Premiums	20
Loyalty Award - Civilian	15
Total Other Benefits	269

Non-Permanent Positions	288

Total Personnel Services	18,372

Maintenance and Other Operating Expenses	
Travelling Expenses	4,738
Training and Scholarship Expenses	200
Supplies and Materials Expenses	3,184
Utility Expenses	1,040
Communication Expenses	1,140
Awards/Rewards and Prizes	65,842
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,865
General Services	2,418
Repairs and Maintenance	14,756
Taxes, Insurance Premiums and Other Fees	445
Other Maintenance and Operating Expenses	
Advertising Expenses	395
Printing and Publication Expenses	1,210
Representation Expenses	10,214
Transportation and Delivery Expenses	67
Rent/Lease Expenses	577
Membership Dues and Contributions to Organizations	145
Subscription Expenses	223
Other Maintenance and Operating Expenses	2,631
Total Maintenance and Other Operating Expenses	120,546

TOTAL CURRENT OPERATING EXPENDITURES	138,918

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,000
Total Capital Outlays	24,000

TOTAL NEW APPROPRIATIONS	162,918
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