

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 6,424,333,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 150,512,000	P 80,626,000	P	P 231,138,000
2000000000000000	Support to Operations	39,782,000	18,542,000		58,324,000
3000000000000000	Operations	541,814,000	5,549,657,000	43,400,000	6,134,871,000
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	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,596,903,000		3,596,903,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	541,814,000	1,952,754,000	43,400,000	2,537,968,000
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	TOTAL, REGULAR PROGRAMS	P 732,108,000	P 5,648,825,000	P 43,400,000	P 6,424,333,000
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B. PROJECTS					
	Locally-Funded Projects		15,000,000	43,400,000	58,400,000
	Total, Projects		15,000,000	43,400,000	58,400,000
	TOTAL NEW APPROPRIATIONS	P 732,108,000	5,648,825,000	P 43,400,000	P 6,424,333,000
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Special Provision(s)

1. Priority Research Program. The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 141,225,000	P 80,626,000		P 221,851,000
	National Capital Region (NCR)	141,225,000	80,626,000		221,851,000
	Central Office	141,225,000	80,626,000		221,851,000
100000100002000	Administration of Personnel Benefits	9,287,000			9,287,000
	National Capital Region (NCR)	192,000			192,000
	Central Office				
	Regional Office - NCR	192,000			192,000
	Cordillera Administrative Region (CAR)	685,000			685,000
	Regional Office - CAR	685,000			685,000
	Region IVA - CALABARZON	540,000			540,000
	Regional Office - IVA	540,000			540,000
	Region VI - Western Visayas	2,170,000			2,170,000
	Regional Office - VI	2,170,000			2,170,000
	Region VII - Central Visayas	286,000			286,000
	Regional Office - VII	286,000			286,000
	Region VIII - Eastern Visayas	2,913,000			2,913,000
	Regional Office - VIII	2,913,000			2,913,000
	Region IX - Zamboanga Peninsula	2,501,000			2,501,000
	Regional Office - IX	2,501,000			2,501,000
	Sub-total, General Administration and Support	150,512,000	80,626,000		231,138,000

2000000000000000	Support to Operations			
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	39,782,000	3,205,000	42,987,000
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	National Capital Region (NCR)	39,782,000	3,205,000	42,987,000
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	Central Office	39,782,000	3,205,000	42,987,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,337,000	2,337,000
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	National Capital Region (NCR)		2,337,000	2,337,000
			-----	-----
	Central Office		2,337,000	2,337,000
Sub-total, Support to Operations		39,782,000	5,542,000	45,324,000
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3000000000000000	Operations			
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,596,903,000	3,596,903,000
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310100100001000	Support to the harmonized national S&T agenda		3,596,903,000	3,596,903,000
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	National Capital Region (NCR)		3,596,903,000	3,596,903,000
			-----	-----
	Central Office		3,596,903,000	3,596,903,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	541,814,000	1,950,754,000	2,492,568,000
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310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,716,351,000	1,716,351,000
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	National Capital Region (NCR)		149,757,000	149,757,000
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	Regional Office - NCR		149,757,000	149,757,000
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	Region I - Ilocos		69,272,000	69,272,000
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	Regional Office - I		69,272,000	69,272,000
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	Cordillera Administrative Region (CAR)		64,007,000	64,007,000
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	Regional Office - CAR		64,007,000	64,007,000

Region II - Cagayan Valley	152,060,000	152,060,000
Regional Office - II	152,060,000	152,060,000
Region III - Central Luzon	158,545,000	158,545,000
Regional Office - III	158,545,000	158,545,000
Region IVA - CALABARZON	137,915,000	137,915,000
Regional Office - IVA	137,915,000	137,915,000
Region IVB - MIMAROPA	85,992,000	85,992,000
Regional Office - IVB	85,992,000	85,992,000
Region V - Bicol	82,550,000	82,550,000
Regional Office - V	82,550,000	82,550,000
Region VI - Western Visayas	123,614,000	123,614,000
Regional Office - VI	123,614,000	123,614,000
Region VII - Central Visayas	120,000,000	120,000,000
Regional Office - VII	120,000,000	120,000,000
Region VIII - Eastern Visayas	83,287,000	83,287,000
Regional Office - VIII	83,287,000	83,287,000
Region IX - Zamboanga Peninsula	137,000,000	137,000,000
Regional Office - IX	137,000,000	137,000,000
Region X - Northern Mindanao	86,496,000	86,496,000
Regional Office - X	86,496,000	86,496,000
Region XI - Davao	81,106,000	81,106,000
Regional Office - XI	81,106,000	81,106,000
Region XII - SOCCSKSARGEN	91,914,000	91,914,000
Regional Office - XII	91,914,000	91,914,000
Region XIII - CARAGA	92,836,000	92,836,000
Regional Office - XIII	92,836,000	92,836,000

310200100002000	Enhancement of science and technology projects/activities	541,814,000	234,403,000	776,217,000
	National Capital Region (NCR)	30,415,000	8,672,000	39,087,000
	Regional Office - NCR	30,415,000	8,672,000	39,087,000
	Region I - Ilocos	27,991,000	15,151,000	43,142,000
	Regional Office - I	27,991,000	15,151,000	43,142,000
	Cordillera Administrative Region (CAR)	38,044,000	15,680,000	53,724,000
	Regional Office - CAR	38,044,000	15,680,000	53,724,000
	Region II - Cagayan Valley	30,655,000	9,976,000	40,631,000
	Regional Office - II	30,655,000	9,976,000	40,631,000
	Region III - Central Luzon	46,481,000	12,520,000	59,001,000
	Regional Office - III	46,481,000	12,520,000	59,001,000
	Region IVA - CALABARZON	35,306,000	15,423,000	50,729,000
	Regional Office - IVA	35,306,000	15,423,000	50,729,000
	Region IVB - MIMAROPA	35,147,000	7,772,000	42,919,000
	Regional Office - IVB	35,147,000	7,772,000	42,919,000
	Region V - Bicol	36,849,000	18,454,000	55,303,000
	Regional Office - V	36,849,000	18,454,000	55,303,000
	Region VI - Western Visayas	37,890,000	16,209,000	54,099,000
	Regional Office - VI	37,890,000	16,209,000	54,099,000
	Region VII - Central Visayas	31,525,000	17,627,000	49,152,000
	Regional Office - VII	31,525,000	17,627,000	49,152,000
	Region VIII - Eastern Visayas	40,900,000	15,709,000	56,609,000
	Regional Office - VIII	40,900,000	15,709,000	56,609,000
	Region IX - Zamboanga Peninsula	25,782,000	14,540,000	40,322,000
	Regional Office - IX	25,782,000	14,540,000	40,322,000
	Region X - Northern Mindanao	33,239,000	14,747,000	47,986,000
	Regional Office - X	33,239,000	14,747,000	47,986,000
	Region XI - Davao	36,231,000	13,736,000	49,967,000
	Regional Office - XI	36,231,000	13,736,000	49,967,000

Region XII - SOCCSKSARGEN	26,559,000	24,680,000	51,239,000
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Regional Office - XII	26,559,000	24,680,000	51,239,000
Region XIII - CARAGA	28,800,000	13,507,000	42,307,000
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Regional Office - XIII	28,800,000	13,507,000	42,307,000
Sub-total, Operations	541,814,000	5,547,657,000	6,089,471,000
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TOTAL, Regular Programs	P 732,108,000	P 5,633,825,000	P 6,365,933,000
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Project(s)			
Locally-Funded Project(s)			
20000200009000 Conduct of the National Youth Science, Technology and Innovation Festival (DOST-NYSTIF)		12,000,000	12,000,000
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310200200018000 Modernization and Replacement of Technical and Scientific Equipment for DOST Region VIII Offices and Regional Standards and Testing Laboratories (RSTL)		43,400,000	43,400,000
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310200200019000 Support to SMART Community Projects for Region 8		2,000,000	2,000,000
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20000200010000 Support to the 16th Philippine National Health Research System (PNHRS) Week		1,000,000	1,000,000
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Sub-total, Locally-Funded Project(s)		15,000,000	58,400,000
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Total, Project(s)		15,000,000	58,400,000
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TOTAL NEW APPROPRIATIONS	P 732,108,000	P 5,648,825,000	P 43,400,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

425,215

Total Permanent Positions

425,215

Other Compensation Common to All	
Personnel Economic Relief Allowance	17,664
Representation Allowance	5,262
Transportation Allowance	4,818
Clothing and Uniform Allowance	4,416
Mid-Year Bonus - Civilian	35,433
Year End Bonus	35,433
Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	110,386

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	176,046
Total Other Compensation for Specific Groups	176,046

Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	8,981
Employees Compensation Insurance Premiums	884
Loyalty Award - Civilian	425
Terminal Leave	9,287
Total Other Benefits	20,461

Total Personnel Services	732,108

Maintenance and Other Operating Expenses	
Travelling Expenses	36,962
Training and Scholarship Expenses	4,306
Supplies and Materials Expenses	55,942
Utility Expenses	40,934
Communication Expenses	16,381
Awards/Rewards and Prizes	346
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	14,589
General Services	83,451
Repairs and Maintenance	31,720
Financial Assistance/Subsidy	5,313,254
Taxes, Insurance Premiums and Other Fees	9,388
Other Maintenance and Operating Expenses	
Advertising Expenses	607
Printing and Publication Expenses	2,050
Representation Expenses	8,264
Transportation and Delivery Expenses	489
Rent/Lease Expenses	7,374
Membership Dues and Contributions to Organizations	659
Subscription Expenses	498
Other Maintenance and Operating Expenses	17,344
Total Maintenance and Other Operating Expenses	5,648,825

TOTAL CURRENT OPERATING EXPENDITURES	6,380,933

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	43,400
Total Capital Outlays	43,400
TOTAL NEW APPROPRIATIONS	6,424,333

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 424,510,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 33,606,000	P 35,633,000		P 69,239,000
3000000000000000	Operations	41,025,000	314,246,000		355,271,000
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	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	41,025,000	163,971,000		204,996,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		150,275,000		150,275,000
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	TOTAL NEW APPROPRIATIONS	P 74,631,000	P 349,879,000		P 424,510,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 33,606,000	P 35,633,000		P 69,239,000
Sub-total, General Administration and Support		33,606,000	35,633,000		69,239,000
Operations					
31010000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	41,025,000	163,971,000		204,996,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	41,025,000	163,971,000		204,996,000
31020000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		150,275,000		150,275,000
310200100001000	Technical transfer through diffusion and commercialization		150,275,000		150,275,000
Sub-total, Operations		41,025,000	314,246,000		355,271,000
TOTAL NEW APPROPRIATIONS		P 74,631,000	P 349,879,000		P 424,510,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

44,232

44,232

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	3,686
Year End Bonus	3,686
Cash Gift	420
Productivity Enhancement Incentive	420
Total Other Compensation Common to All	11,548

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,673
Total Other Compensation for Specific Groups	17,673

Other Benefits	
PAG-IBIG Contributions	101
PhilHealth Contributions	976
Employees Compensation Insurance Premiums	101
Total Other Benefits	1,178

Total Personnel Services	74,631

Maintenance and Other Operating Expenses	
Travelling Expenses	3,142
Training and Scholarship Expenses	3,338
Supplies and Materials Expenses	12,546
Utility Expenses	10,150
Communication Expenses	143,294
Awards/Rewards and Prizes	850
Survey, Research, Exploration and Development Expenses	3,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	97,826
General Services	7,850
Repairs and Maintenance	7,020
Taxes, Insurance Premiums and Other Fees	13,708
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	456
Printing and Publication Expenses	780
Representation Expenses	857
Transportation and Delivery Expenses	2,235
Rent/Lease Expenses	26,435
Membership Dues and Contributions to Organizations	120
Subscription Expenses	15,096
Other Maintenance and Operating Expenses	40
Total Maintenance and Other Operating Expenses	349,879

TOTAL CURRENT OPERATING EXPENDITURES	424,510

TOTAL NEW APPROPRIATIONS	424,510
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C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 601,577,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 55,938,000	P 23,629,000	P	P 79,567,000
3000000000000000	Operations	76,391,000	28,030,000		104,421,000
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	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,809,000	14,662,000		42,471,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	21,437,000	2,923,000		24,360,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	27,145,000	10,445,000		37,590,000
	TOTAL, Programs(s)	P 132,329,000	P 51,659,000		183,988,000
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B. PROJECTS					
	Locally-Funded Projects		367,589,000	50,000,000	417,589,000
	Total, Project(s)		367,589,000	50,000,000	417,589,000
	TOTAL NEW APPROPRIATIONS	P 132,329,000	P 419,248,000	P 50,000,000	P 601,577,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,884,000	P 23,629,000		P 71,513,000
100000100002000	Administration of Personnel Benefits	8,054,000			8,054,000
Sub-total, General Administration and Support		55,938,000	23,629,000		79,567,000
3000000000000000	Operations				
3101000000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,809,000	14,662,000		42,471,000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,809,000	14,662,000		42,471,000
3102000000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	21,437,000	2,923,000		24,360,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	21,437,000	2,923,000		24,360,000
3103000000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	27,145,000	10,445,000		37,590,000
310300100001000	Technical Services on Food and Nutrition	27,145,000	10,445,000		37,590,000
Sub-total, Operations		76,391,000	28,030,000		104,421,000
TOTAL Regular Program(s)		P 132,329,000	P 51,659,000		183,988,000

Projects

Locally-Funded Project(s)

310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center	21,455,000	21,455,000
310200200001000	Expanded National Nutrition Survey	346,134,000	346,134,000
100000200004000	FNRI Relocation and Construction of Building		50,000,000
	Sub-total, Locally-Funded Projects	367,589,000	417,589,000
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	Sub-Total, Projects	367,589,000	417,589,000
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	TOTAL NEW APPROPRIATIONS	P 132,329,000 P 419,248,000	50,000,000 601,577,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

75,159

Total Permanent Positions

75,159

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

6,263

Year End Bonus

6,263

Cash Gift

785

Productivity Enhancement Incentive

785

Total Other Compensation Common to All

19,550

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

27,465

Total Other Compensation for Specific Groups

27,465

Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	1,665
Employees Compensation Insurance Premiums	188
Loyalty Award - Civilian	60
Terminal Leave	8,054
Total Other Benefits	10,155

Total Personnel Services	132,329

Maintenance and Other Operating Expenses	
Travelling Expenses	2,623
Training and Scholarship Expenses	2,300
Supplies and Materials Expenses	47,510
Utility Expenses	9,635
Communication Expenses	3,100
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	332,767
General Services	4,285
Repairs and Maintenance	7,350
Taxes, Insurance Premiums and Other Fees	2,263
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	2,080
Representation Expenses	2,084
Transportation and Delivery Expenses	570
Rent/Lease Expenses	300
Subscription Expenses	350
Other Maintenance and Operating Expenses	1,255
Total Maintenance and Other Operating Expenses	419,248

TOTAL CURRENT OPERATING EXPENDITURES	551,577

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Total Capital Outlays	50,000

TOTAL NEW APPROPRIATIONS	601,577
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D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 222,748,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 83,270,000	P 22,397,000	P	P 105,667,000
3000000000000000	Operations	72,213,000	24,684,000		96,897,000
	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	44,040,000	12,342,000		56,382,000
	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,923,000	740,000		19,663,000
	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	9,250,000	11,602,000		20,852,000
	TOTAL NEW APPROPRIATIONS	P 155,483,000	P 47,081,000		202,564,000
		=====	=====	=====	=====
B. PROJECTS					
	Locally-Funded Projects(s)		5,568,000	14,616,000	20,184,000
	Total, Projects		5,568,000	14,616,000	20,184,000
	TOTAL NEW APPROPRIATIONS	P 155,483,000	P 52,649,000	P 14,616,000	P 222,748,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 74,546,000	P 22,397,000		P 96,943,000
100000100002000	Administration of Personnel Benefits	8,724,000			8,724,000
Sub-total, General Administration and Support		83,270,000	22,397,000		105,667,000
Operations					
310100000000000	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	44,040,000	12,342,000		56,382,000
310100100001000	Scientific Research and Development Services on Wood and Non-Wood Forest Products	44,040,000	12,342,000		56,382,000
310200000000000	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,923,000	740,000		19,663,000
310200100001000	Technology Transfer / Promotion on Wood and Non-wood Forest Products	18,923,000	740,000		19,663,000
310300000000000	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	9,250,000	11,602,000		20,852,000
310300100001000	Testing, analysis and other technical services on wood and non-wood forest products	9,250,000	11,602,000		20,852,000
Sub-total, Operations		72,213,000	24,684,000		96,897,000
TOTAL, Regular Program(s)		P 155,483,000	P 47,081,000	P	P 222,564,000

Projects

Locally-Funded Project(s)

310100200004000	Rehabilitation of Pulp and Paper Laboratories			3,000,000	3,000,000
310100200007000	Renovation of Material Science Division (MSD) Laboratories and Offices			5,000,000	5,000,000

310100200020000	FPRDI Strategic and Administrative Information System Management and Maintenance		5,568,000	6,616,000	12,184,000
Sub-total, Locally-Funded Project(s)			5,568,000	14,616,000	20,184,000
Total, Project(s)			5,568,000	14,616,000	20,184,000
TOTAL NEW APPROPRIATIONS		P 155,483,000	P 52,649,000	P 14,616,000	P 222,748,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

80,089

Total Permanent Positions

80,089

Other Compensation Common to All

Personnel Economic Relief Allowance

4,344

Representation Allowance

906

Transportation Allowance

906

Clothing and Uniform Allowance

1,086

Mid-Year Bonus - Civilian

6,674

Year End Bonus

6,674

Cash Gift

905

Productivity Enhancement Incentive

905

Total Other Compensation Common to All

22,400

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

41,920

Total Other Compensation for Specific Groups

41,920

Other Benefits

PAG-IBIG Contributions

216

PhilHealth Contributions

1,773

Employees Compensation Insurance Premiums

216

Loyalty Award - Civilian

145

Terminal Leave

8,724

Total Other Benefits

11,074

Total Personnel Services

155,483

Maintenance and Other Operating Expenses

Travelling Expenses	6,026
Training and Scholarship Expenses	3,960
Supplies and Materials Expenses	11,682
Utility Expenses	9,700
Communication Expenses	2,560
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,350
General Services	4,200
Repairs and Maintenance	2,747
Taxes, Insurance Premiums and Other Fees	1,330
Labor and Wages	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	400
Representation Expenses	350
Transportation and Delivery Expenses	180
Rent/Lease Expenses	250
Membership Dues and Contributions to Organizations	400
Subscription Expenses	1,298
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	52,649
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TOTAL CURRENT OPERATING EXPENDITURES	208,132
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	6,616

Total Capital Outlays	14,616
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TOTAL NEW APPROPRIATIONS	222,748
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E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 430,916,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 100,486,000	P 13,893,000	P	P 114,379,000
3000000000000000	Operations	155,873,000	120,664,000		276,537,000
	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,918,000	57,692,000		142,610,000
	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	25,137,000	6,793,000		31,930,000
	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,818,000	56,179,000		101,997,000
	TOTAL, Programs	P 256,359,000	P 134,557,000		390,916,000
		=====	=====	=====	=====
B. PROJECTS					
	Locally-Funded Projects			40,000,000	40,000,000
	Total, Project(s)			40,000,000	40,000,000
	TOTAL NEW APPROPRIATIONS	P 256,359,000	P 134,557,000	P 40,000,000	P 430,916,000

Special Provision(s)

1. Calibration Fee and Other Metrological Works. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 85,515,000	P 11,784,000		P 97,299,000
100000100002000	Administration of Personnel Benefits	6,552,000			6,552,000
100000100003000	Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	8,419,000	2,109,000		10,528,000
Sub-total, General Administration and Support		100,486,000	13,893,000		114,379,000
300000000000000	Operations				
310100000000000	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,918,000	57,692,000		142,610,000
310100100001000	Research and Development of Technologies In Industrial Manufacturing, Mineral Processing and Energy	84,918,000	57,692,000		142,610,000
310300000000000	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	25,137,000	6,793,000		31,930,000
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,876,000		2,876,000
310200100002000	Promotion and Marketing of Industrial Technologies and Services	25,137,000	3,917,000		29,054,000
310200000000000	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	45,818,000	56,179,000		101,997,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	45,818,000	56,179,000		101,997,000

Sub-total, Operations	155,873,000	120,664,000	276,537,000
	-----	-----	-----
Total, Regular Program(s)	256,359,000	134,557,000	390,916,000
Projects			
Locally-Funded Project(s)			
310100200001000 Repair/Renovation and Maintenance of ITDI Buildings and Facilities		40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)		40,000,000	40,000,000
		40,000,000	40,000,000
Total, Project(s)		-----	-----
TOTAL NEW APPROPRIATIONS	P 256,359,000	P 134,557,000	P 430,916,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

146,680

Total Permanent Positions

146,680

Other Compensation Common to All

Personnel Economic Relief Allowance

7,368

Representation Allowance

702

Transportation Allowance

702

Clothing and Uniform Allowance

1,842

Mid-Year Bonus - Civilian

12,222

Year End Bonus

12,222

Cash Gift

1,535

Productivity Enhancement Incentive

1,535

Total Other Compensation Common to All

38,128

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	61,009
Total Other Compensation for Specific Groups	61,009

Other Benefits	
PAG-IBIG Contributions	369
PhilHealth Contributions	3,252
Employees Compensation Insurance Premiums	369
Terminal Leave	6,552
Total Other Benefits	10,542

Total Personnel Services	256,359

Maintenance and Other Operating Expenses	
Travelling Expenses	6,653
Training and Scholarship Expenses	2,050
Supplies and Materials Expenses	33,959
Utility Expenses	33,331
Communication Expenses	2,013
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	16,476
General Services	14,752
Repairs and Maintenance	14,957
Taxes, Insurance Premiums and Other Fees	3,312
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	450
Representation Expenses	815
Transportation and Delivery Expenses	135
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	616
Other Maintenance and Operating Expenses	3,432
Total Maintenance and Other Operating Expenses	134,557

TOTAL CURRENT OPERATING EXPENDITURES	390,916

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000

TOTAL NEW APPROPRIATIONS	430,916
	=====

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 246,795,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 89,303,000	P 15,825,000	P	P 105,128,000
30000000000000	Operations	84,419,000	20,220,000		104,639,000
	METALS INDUSTRY RESEARCH PROGRAM	45,675,000	12,067,000		57,742,000
	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	17,835,000	3,633,000		21,468,000
	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	20,909,000	4,520,000		25,429,000
		-----	-----	-----	-----
B. PROJECTS					
	Locally-Funded Project(s)		17,028,000	20,000,000	37,028,000
			-----	-----	-----
	Total, Project(s)		17,028,000	20,000,000	37,028,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 173,722,000	P 53,073,000	P 20,000,000	P 246,795,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 88,814,000	P 15,825,000		P 104,639,000
10000100002000	Administration of Personnel Benefits	489,000			489,000
	Sub-total, General Administration and Support	89,303,000	15,825,000		105,128,000
Operations					
31010000000000	METALS INDUSTRY RESEARCH PROGRAM	45,675,000	12,067,000		57,742,000
310100100001000	Prototype and process development through metalcasting, metalworking and surface engineering processes	45,675,000	12,067,000		57,742,000
31020000000000	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	17,835,000	3,633,000		21,468,000
310200100001000	Technical assistance and technology transfer through consultancy, training and information awareness program	17,835,000	3,633,000		21,468,000
31030000000000	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	20,909,000	4,520,000		25,429,000
310300100001000	Testing, analysis and calibration services	20,909,000	4,520,000		25,429,000
	Sub-total, Operations	84,419,000	20,220,000		104,639,000
	TOTAL, Regular Program(s)	P 173,722,000	P 36,045,000		209,767,000

Projects

Locally-Funded Project(s)

310100200005000	Repair of perimeter fence (90,000 square meters)			8,000,000	8,000,000
310100200008000	Upgrading of MIRDC Laboratory and Administration Building			12,000,000	12,000,000

310100200014000	Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC-(AIM)		5,597,000		5,597,000
310100200015000	Operation and Management of the Mold Technology Support Center (MTSC)		11,431,000		11,431,000
Sub-total , Locally-Funded Project(s)			17,028,000	20,000,000	37,028,000
Total , Project(s)			17,028,000	20,000,000	37,028,000
TOTAL NEW APPROPRIATIONS		P 173,722,000	P 53,073,000	P 20,000,000	P 246,795,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

95,549

Total Permanent Positions

95,549

Other Compensation Common to All

Personnel Economic Relief Allowance

5,040

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

1,260

Mid-Year Bonus - Civilian

7,963

Year End Bonus

7,963

Cash Gift

1,050

Productivity Enhancement Incentive

1,050

Total Other Compensation Common to All

25,550

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

48,063

Total Other Compensation for Specific Groups

48,063

Other Benefits	
PAG-IBIG Contributions	252
PhilHealth Contributions	2,113
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	150
Terminal Leave	489
Total Other Benefits	3,256

Non-Permanent Positions	1,304

Total Personnel Services	173,722

Maintenance and Other Operating Expenses	
Travelling Expenses	1,458
Training and Scholarship Expenses	4,674
Supplies and Materials Expenses	4,598
Utility Expenses	15,030
Communication Expenses	895
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,082
General Services	6,310
Repairs and Maintenance	3,615
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	18
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,110
Membership Dues and Contributions to Organizations	150
Subscription Expenses	1,747
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	53,073

TOTAL CURRENT OPERATING EXPENDITURES	226,795

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Total Capital Outlays	20,000

TOTAL NEW APPROPRIATIONS	246,795
	=====

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 162,918,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,019,000	P 7,051,000	P	P 19,070,000
3000000000000000	Operations	6,353,000	113,495,000	24,000,000	143,848,000
	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,353,000	113,495,000	24,000,000	143,848,000
	TOTAL NEW APPROPRIATIONS	P 18,372,000	P 120,546,000	P 24,000,000	P 162,918,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,019,000	P 7,051,000		P 19,070,000
	Sub-total, General Administration and Support	12,019,000	7,051,000		19,070,000
		-----	-----		-----

30000000000000	Operations				
31010000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,353,000	113,495,000	24,000,000	143,848,000
310100100001000	Formulation of policy recommendations on relevant Science and Technology concerns	4,315,000	16,182,000		20,497,000
310100100002000	Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,512,000		17,776,000
310100100003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		65,034,000		65,034,000
310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	774,000	15,767,000	24,000,000	40,541,000
Sub-total, Operations		6,353,000	113,495,000	24,000,000	143,848,000
TOTAL NEW APPROPRIATIONS		P 18,372,000	P 120,546,000	P 24,000,000	P 162,918,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,539

Total Permanent Positions

10,539

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

878

Year End Bonus

878

Cash Gift

85

Per Diems

703

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

3,595

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,681

Total Other Compensation for Specific Groups

3,681

Other Benefits	
PAG-IBIG Contributions	20
PhilHealth Contributions	214
Employees Compensation Insurance Premiums	20
Loyalty Award - Civilian	15
Total Other Benefits	269

Non-Permanent Positions	288

Total Personnel Services	18,372

Maintenance and Other Operating Expenses	
Travelling Expenses	4,738
Training and Scholarship Expenses	200
Supplies and Materials Expenses	3,184
Utility Expenses	1,040
Communication Expenses	1,140
Awards/Rewards and Prizes	65,842
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,865
General Services	2,418
Repairs and Maintenance	14,756
Taxes, Insurance Premiums and Other Fees	445
Other Maintenance and Operating Expenses	
Advertising Expenses	395
Printing and Publication Expenses	1,210
Representation Expenses	10,214
Transportation and Delivery Expenses	67
Rent/Lease Expenses	577
Membership Dues and Contributions to Organizations	145
Subscription Expenses	223
Other Maintenance and Operating Expenses	2,631
Total Maintenance and Other Operating Expenses	120,546

TOTAL CURRENT OPERATING EXPENDITURES	138,918

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,000
Total Capital Outlays	24,000

TOTAL NEW APPROPRIATIONS	162,918
	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,875,000	P 18,547,000		P 39,422,000
100000100002000	Administration of Personnel Benefits	79,000			79,000
	Sub-total, General Administration and Support	20,954,000	18,547,000		39,501,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	2,529,000	657,000		3,186,000
200000100002000	IT support	774,000	8,010,000		8,784,000
	Sub-total, Support to Operations	3,303,000	8,667,000		11,970,000
3000000000000000	Operations				
3101000000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	710,000	4,730,000		5,440,000
310100100001000	Research based Policy Development for S&T and Issues of national concern	710,000	4,730,000		5,440,000
3102000000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,483,000	112,598,000		118,081,000
310200100001000	Development, Integration and coordination of the National Research System for Basic Research	4,209,000	108,664,000		112,873,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,274,000	3,934,000		5,208,000
	Sub-total, Operations	6,193,000	117,328,000		123,521,000
	Total, Regular Program(s)	30,450,000	144,542,000		174,992,000

Projects

Locally-Funded Project(s)

310100200001000	Development of basic and Policy Research, Capacity Building of Filipino Researchers		10,000,000		10,000,000
Sub-total, Locally-Funded Projects			10,000,000		10,000,000
Total, Projects			10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS		P	30,450,000	P	184,992,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,015

Total Permanent Positions

16,015

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

210

Honoraria

3,000

Mid-Year Bonus - Civilian

1,333

Year End Bonus

1,333

Cash Gift

175

Productivity Enhancement Incentive

175

Total Other Compensation Common to All

7,402

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

6,386

Anniversary Bonus - Civilian

126

Total Other Compensation for Specific Groups

6,512

Other Benefits

PAG-IBIG Contributions

41

PhilHealth Contributions

345

Employees Compensation Insurance Premiums

41

Loyalty Award - Civilian

15

Terminal Leave

79

Total Other Benefits

521

Total Personnel Services

30,450

Maintenance and Other Operating Expenses

Travelling Expenses	5,037
Training and Scholarship Expenses	8,160
Supplies and Materials Expenses	4,863
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,501
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	102,385
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	165
Subscription Expenses	1,250
Other Maintenance and Operating Expenses	12

Total Maintenance and Other Operating Expenses 154,542

TOTAL CURRENT OPERATING EXPENDITURES 184,992

TOTAL NEW APPROPRIATIONS 184,992

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,203,777,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 238,769,000	P 49,314,000	P	P 288,083,000
20000000000000	Support to Operations	40,096,000	145,841,000		185,937,000
30000000000000	Operations	334,608,000	295,149,000		629,757,000
	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	273,789,000	228,925,000		502,714,000

FLOOD FORECASTING AND WARNING PROGRAM	20,003,000	37,114,000	57,117,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	40,816,000	29,110,000	69,926,000
TOTAL, REGULAR PROGRAM(S)	P 613,473,000	P 490,304,000	P 1,203,777,000

B. PROJECTS

Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 613,473,000	P 490,304,000	100,000,000	P 1,203,777,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 216,065,000	P 49,314,000		P 265,379,000
100000100002000	Administration of Personnel Benefits	22,704,000			22,704,000
	Sub-total, General Administration and Support	238,769,000	49,314,000		288,083,000
2000000000000000	Support to Operations				

200000100001000	Operation and maintenance of Weather Surveillance Radar Network		108,764,000	108,764,000
200000100002000	Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,019,000	5,019,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	40,096,000	32,058,000	72,154,000
Sub-total, Support to Operations		40,096,000	145,841,000	285,937,000
3000000000000000	Operations			
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	273,789,000	228,925,000	502,714,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	46,602,000	22,419,000	69,021,000
310100100002000	Climate data management, agrometeorological and climate change research and development	30,485,000	13,395,000	43,880,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	196,702,000	188,536,000	385,238,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,575,000	4,575,000
3102000000000000	FLOOD FORECASTING AND WARNING PROGRAM	20,003,000	37,114,000	57,117,000
310200100001000	Flood forecasting and hydro-meteorological services	20,003,000	22,238,000	42,241,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,876,000	14,876,000
3103000000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	40,816,000	29,110,000	69,926,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	40,816,000	25,896,000	66,712,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,214,000	3,214,000

Sub-total, Operations	334,608,000	295,149,000	629,757,000
	-----	-----	-----
TOTAL, REGULAR PROGRAM(s)	P 613,473,000	P 490,304,000	P 1,103,777,000
	=====	=====	=====
Projects			
Locally-Funded Project(s)			100,000,000

200000200013000 Establishment of new PAGASA Weather Stations In various Regions			100,000,000

Sub-total, Locally-Funded Project(s)			100,000,000

Total, Project(s)			100,000,000

TOTAL NEW APPROPRIATIONS	P 613,473,000	P 490,304,000	P 1,203,777,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

324,309

Total Permanent Positions

324,309

Other Compensation Common to All

Personnel Economic Relief Allowance

19,512

Representation Allowance

858

Transportation Allowance

858

Clothing and Uniform Allowance

4,974

Mid-Year Bonus - Civilian

27,024

Year End Bonus

27,024

Cash Gift

4,145

Productivity Enhancement Incentive

4,145

Total Other Compensation Common to All

88,540

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

156,498

Night Shift Differential Pay

11,252

Total Other Compensation for Specific Groups

167,750

Other Benefits

PAG-IBIG Contributions

995

PhilHealth Contributions

7,258

Employees Compensation Insurance Premiums

987

Loyalty Award - Civilian

930

Terminal Leave

22,704

Total Other Benefits

32,874

Total Personnel Services

613,473

Maintenance and Other Operating Expenses

Travelling Expenses	23,528
Training and Scholarship Expenses	12,949
Supplies and Materials Expenses	182,517
Utility Expenses	40,013
Communication Expenses	47,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,516
General Services	28,333
Repairs and Maintenance	88,463
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 490,304

TOTAL CURRENT OPERATING EXPENDITURES -----
1,103,777

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	70,000
Machinery and Equipment Outlay	30,000

Total Capital Outlays -----
100,000

TOTAL NEW APPROPRIATIONS -----
1,203,777
=====

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 1,434,602,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 66,987,000	P 38,101,000		P 105,088,000
3000000000000000	Operations	115,575,000	1,213,939,000		1,329,514,000
	NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000		1,329,514,000
	TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000		P 1,434,602,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 63,472,000	P 38,101,000		P 101,573,000
100000100002000	Administration of Personnel Benefits	3,515,000			3,515,000

Sub-total, General Administration and Support	66,987,000	38,101,000	105,088,000
	-----	-----	-----
3000000000000000000000 Operations			
3101000000000000 NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000	1,329,514,000
310100100001000 Development, Integration and coordination of the National Research System for the AANR Sector	115,575,000	1,213,939,000	1,329,514,000
Sub-total, Operations	115,575,000	1,213,939,000	1,329,514,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000	P 1,434,602,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

105,888

Total Permanent Positions

105,888

Other Compensation Common to All

Personnel Economic Relief Allowance

5,112

Representation Allowance

912

Transportation Allowance

912

Clothing and Uniform Allowance

1,278

Honoraria

641

Mid-Year Bonus - Civilian

8,824

Year End Bonus

8,824

Cash Gift

1,065

Productivity Enhancement Incentive

1,065

Total Other Compensation Common to All

28,633

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

41,509

Total Other Compensation for Specific Groups

41,509

Other Benefits

PAG-IBIG Contributions

256

PhilHealth Contributions

2,345

Employees Compensation Insurance Premiums

256

Loyalty Award - Civilian

160

Terminal Leave

3,515

Total Other Benefits

6,532

Total Personnel Services

182,562

Maintenance and Other Operating Expenses

Travelling Expenses	12,172
Training and Scholarship Expenses	3,140
Supplies and Materials Expenses	12,204
Utility Expenses	6,100
Communication Expenses	7,879
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	70,446
General Services	11,700
Repairs and Maintenance	10,871
Financial Assistance/Subsidy	1,098,902
Taxes, Insurance Premiums and Other Fees	2,153
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,059
Representation Expenses	4,224
Transportation and Delivery Expenses	100
Rent/Lease Expenses	5,419
Membership Dues and Contributions to Organizations	40
Subscription Expenses	1,788
Other Maintenance and Operating Expenses	707

Total Maintenance and Other Operating Expenses 1,252,040

TOTAL CURRENT OPERATING EXPENDITURES 1,434,602

TOTAL NEW APPROPRIATIONS 1,434,602

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 771,196,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,933,000	P 6,307,000		P 25,240,000
3000000000000000	Operations	27,413,000	718,543,000		745,956,000
		-----	-----		-----
	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	27,413,000	718,543,000		745,956,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 46,346,000	P 724,850,000		P 771,196,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 18,933,000	P 6,307,000		P 25,240,000
Sub-total, General Administration and Support		18,933,000	6,307,000		25,240,000
30000000000000	Operations				
31010000000000	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	27,413,000	718,543,000		745,956,000
310100100001000	Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	27,413,000	718,543,000		745,956,000
Sub-total, Operations		27,413,000	718,543,000		745,956,000
TOTAL NEW APPROPRIATIONS		P 46,346,000	P 724,850,000		P 771,196,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

- Civilian Personnel
 - Permanent Positions
 - Basic Salary

Total Permanent Positions	28,408

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	330
Mid-Year Bonus - Civilian	2,368
Year End Bonus	2,368
Cash Gift	275
Per Diems	199
Productivity Enhancement Incentive	275
Total Other Compensation Common to All	7,711

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,427
Total Other Compensation for Specific Groups	9,427

Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	618
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	50
Total Other Benefits	800

Total Personnel Services	46,346

Maintenance and Other Operating Expenses	
Travelling Expenses	4,187
Training and Scholarship Expenses	700
Supplies and Materials Expenses	1,943
Utility Expenses	3,500
Communication Expenses	4,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	32,150
General Services	2,465
Repairs and Maintenance	450
Financial Assistance/Subsidy	666,515
Taxes, Insurance Premiums and Other Fees	880
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	500
Representation Expenses	3,000
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	724,850

TOTAL CURRENT OPERATING EXPENDITURES	771,196

TOTAL NEW APPROPRIATIONS	771,196
=====	

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, as indicated hereunder.....P 834, 692,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 31,346,000	P 15,366,000		P 46,712,000
3000000000000000	Operations	42,415,000	745,565,000		787,980,000
	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,415,000	745,565,000		787,980,000
	TOTAL NEW APPROPRIATIONS	P 73,761,000	P 760,931,000		P 834,692,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCI EERD's website.

The PCI EERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,288,000	P 15,366,000		P 46,654,000
		-----	-----		-----

10000100002000	Administration of Personnel Benefits	58,000		58,000
Sub-total, General Administration and Support		31,346,000	15,366,000	46,712,000
		-----	-----	-----
30000000000000	Operations			
31010000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,415,000	745,565,000	787,980,000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,415,000	745,565,000	787,980,000
Sub-total, Operations		42,415,000	745,565,000	787,980,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 73,761,000	P 760,931,000	P 834,692,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,571

Total Permanent Positions

42,571

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

420

Honoraria

300

Mid-Year Bonus - Civilian

3,548

Year End Bonus

3,548

Cash Gift

350

Productivity Enhancement Incentive

350

Total Other Compensation Common to All

11,456

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

18,527

Total Other Compensation for Specific Groups

18,527

Other Benefits

PAG-IBIG Contributions

84

PhilHealth Contributions

931

Employees Compensation Insurance Premiums

84

Loyalty Award - Civilian

50

Terminal Leave

58

Total Other Benefits

1,207

Total Personnel Services	73,761

Maintenance and Other Operating Expenses	
Travelling Expenses	854
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,417
Utility Expenses	1,359
Communication Expenses	199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	4,330
General Services	3,280
Repairs and Maintenance	1,476
Financial Assistance/Subsidy	745,565
Taxes, Insurance Premiums and Other Fees	901
Other Maintenance and Operating Expenses	
Representation Expenses	50
Rent/Lease Expenses	100
Total Maintenance and Other Operating Expenses	760,931

TOTAL CURRENT OPERATING EXPENDITURES	834,692

TOTAL NEW APPROPRIATIONS	834,692
	=====

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 521,605,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 67,180,000	P 60,234,000	P	P 127,414,000
2000000000000000	Support to Operations		1,328,000		1,328,000
3000000000000000	Operations	89,693,000	104,764,000	40,000,000	234,457,000
		-----	-----	-----	-----
	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000	29,712,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,893,000	6,898,000	17,791,000
Total, Regular Program(s)	P 156,873,000	P 166,326,000	40,000,000 363,199,000

B. PROJECTS

Locally-Funded Project(s)		75,993,000	82,413,000	158,406,000
Total, Project(s)		75,993,000	82,413,000	158,406,000
TOTAL NEW APPROPRIATIONS	P 156,873,000	P 242,319,000	P 122,413,000	P 521,605,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,864,000	P 60,234,000		P 127,098,000
100000100002000	Administration of Personnel Benefits	316,000			316,000
Sub-total, General Administration and Support		67,180,000	60,234,000		127,414,000

2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,328,000		1,328,000
	Sub-total, Support to Operations		1,328,000		1,328,000
			-----		-----
3000000000000000	Operations				
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000
310100100001000	Operations and development of volcano monitoring and warning systems	27,035,000	24,712,000	20,000,000	71,747,000
310100100002000	Operations and development of earthquake monitoring and information systems	34,791,000	41,637,000	20,000,000	96,428,000
310100100003000	Operations and development of tsunami monitoring and warning systems		18,779,000		18,779,000
3102000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000		29,712,000
		-----	-----		-----
310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		7,373,000		7,373,000
310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,989,000		2,989,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	16,974,000	2,376,000		19,350,000
3103000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,893,000	6,898,000		17,791,000
310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	10,893,000	6,898,000		17,791,000
	Sub-total, Operations	89,693,000	104,764,000	40,000,000	234,457,000
		-----	-----	-----	-----
	Total, Regular Program(s)	156,873,000	166,326,000	40,000,000	363,199,000
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Projects

Locally-Funded Project(s)

310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations		10,000,000		10,000,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring		7,148,000		7,148,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring		11,900,000		11,900,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations		23,700,000		23,700,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project	11,402,000			11,402,000
310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures	46,461,000	980,000		47,441,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	12,771,000	28,385,000		41,156,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software	5,359,000	300,000		5,659,000
Sub-total, Locally-Funded Project(s)		75,993,000	82,413,000		158,406,000
Total, Project(s)		75,993,000	82,413,000		158,406,000
TOTAL NEW APPROPRIATIONS		P 156,873,000	P 242,319,000	P 122,413,000	P 521,605,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,714

Total Permanent Positions

85,714

Other Compensation Common to All

Personnel Economic Relief Allowance

5,160

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

1,290

Mid-Year Bonus - Civilian

7,143

Year End Bonus

7,143

Cash Gift

1,075

Productivity Enhancement Incentive

1,075

Total Other Compensation Common to All

23,330

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

41,998

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

44,998

Other Benefits

PAG-IBIG Contributions

259

PhilHealth Contributions

1,917

Employees Compensation Insurance Premiums

259

Loyalty Award - Civilian

80

Terminal Leave

316

Total Other Benefits

2,831

Total Personnel Services

156,873

Maintenance and Other Operating Expenses

Travelling Expenses

30,627

Training and Scholarship Expenses

7,482

Supplies and Materials Expenses

25,310

Utility Expenses

13,957

Communication Expenses

34,230

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

46,617

General Services

17,138

Repairs and Maintenance

19,201

Taxes, Insurance Premiums and Other Fees

6,500

Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,610
Representation Expenses	924
Transportation and Delivery Expenses	1,780
Rent/Lease Expenses	32,807
Membership Dues and Contributions to Organizations	100
Subscription Expenses	990
Other Maintenance and Operating Expenses	2,830
 Total Maintenance and Other Operating Expenses	 242,319

TOTAL CURRENT OPERATING EXPENDITURES	399,192

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,748
Machinery and Equipment Outlay	69,665
 Total Capital Outlays	 122,413

TOTAL NEW APPROPRIATIONS	521,605
	=====

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 461,557,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 78,112,000	P 89,394,000	P	P 167,506,000
2000000000000000	Support to Operations		13,619,000	12,374,000	25,993,000
3000000000000000	Operations	126,357,000	50,420,000		176,777,000
		-----	-----	-----	-----
	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	45,782,000	12,233,000		58,015,000
	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	58,430,000	37,275,000		95,705,000
	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,145,000	912,000		23,057,000
		-----	-----	-----	-----

TOTAL, REGULAR PROGRAM(S)	P 204,469,000	P 153,433,000	12,374,000	370,276,000
	=====	=====	=====	=====
 B. PROJECTS				
Locally-Funded Project(s)		5,605,000	85,676,000	91,281,000
Total, Project(s)		5,605,000	85,676,000	91,281,000
TOTAL NEW APPROPRIATIONS	P 204,469,000	P 159,038,000	P 98,050,000	P 461,557,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 73,452,000	P 89,213,000		P 162,665,000
		-----	-----		-----
100000100002000	Human Resource Development		181,000		181,000
100000100003000	Administration of Personnel Benefits	4,660,000			4,660,000
	Sub-total, General Administration and Support	78,112,000	89,394,000		167,506,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Nuclear Power Program in support to Executive Order No. 243				
200000100002000	Nuclear and Radiation Facilities Utilization		75,000		75,000
200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		836,000		836,000

200000100004000	Nuclear Power Program in support to Presidential Issuances and Relevant Laws		12,708,000	12,374,000	25,082,000
Sub-total, Support to Operations			13,619,000	12,374,000	25,993,000
			-----	-----	-----
300000000000000	Operations				
310100000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	45,782,000	12,233,000		58,015,000
310100100001000	Nuclear Research Technology Development and Application	45,782,000	12,233,000		58,015,000
310200000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	58,430,000	37,275,000		95,705,000
310200100001000	Nuclear and Allied Services	40,252,000	35,536,000		75,788,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	18,178,000	1,739,000		19,917,000
320100000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,145,000	912,000		23,057,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	22,145,000	912,000		23,057,000
Sub-total, Operations		126,357,000	50,420,000		176,777,000
		-----	-----	-----	-----
Total, Regular Program(s)		204,469,000	153,433,000	12,374,000	370,276,000

Projects

Locally-Funded Project(s)

200000200002000	Upgrading of ARC Building			14,676,000	14,676,000
200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		518,000	21,000,000	21,518,000
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility		3,130,000		3,130,000
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		1,806,000		1,806,000
200000200009000	Development of a Web-based Office Information Management System		151,000		151,000

200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells			50,000,000	50,000,000
Sub-total, Locally-Funded Projects		5,605,000		85,676,000	91,281,000
Total, Project(s)		5,605,000		85,676,000	91,281,000

TOTAL NEW APPROPRIATIONS		P 204,469,000	P 159,038,000	P 98,050,000	P 461,557,000
=====					

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,469

Total Permanent Positions

117,469

Other Compensation Common to All

Personnel Economic Relief Allowance

5,496

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,374

Mid-Year Bonus - Civilian

9,789

Year End Bonus

9,789

Cash Gift

1,145

Productivity Enhancement Incentive

1,145

Total Other Compensation Common to All

30,274

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

48,200

Anniversary Bonus - Civilian

660

Total Other Compensation for Specific Groups

48,860

Other Benefits

PAG-IBIG Contributions

275

PhilHealth Contributions

2,566

Employees Compensation Insurance Premiums

275

Loyalty Award - Civilian

90

Terminal Leave

4,660

Total Other Benefits

7,866

Total Personnel Services

204,469

Maintenance and Other Operating Expenses

Travelling Expenses	4,726
Training and Scholarship Expenses	312
Supplies and Materials Expenses	38,961
Utility Expenses	22,168
Communication Expenses	5,130
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,200
General Services	10,300
Repairs and Maintenance	12,485
Taxes, Insurance Premiums and Other Fees	3,499
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,064
Transportation and Delivery Expenses	871
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	433

Total Maintenance and Other Operating Expenses 159,038

TOTAL CURRENT OPERATING EXPENDITURES 363,507

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	66,676
Machinery and Equipment Outlay	31,374

Total Capital Outlays 98,050

TOTAL NEW APPROPRIATIONS 461,557

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 2,940,693,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000 General Administration and Support	P	129,289,000	P	40,610,000	P	3,000,000	P	172,899,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,898,000	P 40,610,000	P 3,000,000	P 74,508,000
	National Capital Region (NCR)	30,898,000	40,610,000	3,000,000	74,508,000
	Office of the Executive Director (Central Office)	30,898,000	40,610,000	3,000,000	74,508,000
100000100002000	Administration of Personnel Benefits	98,391,000			98,391,000
	National Capital Region (NCR)	11,289,000			11,289,000
	Office of the Executive Director (Central Office)	5,510,000			5,510,000
	Diliman Campus	5,779,000			5,779,000
	Region I - Ilocos	4,969,000			4,969,000
	Ilocos Region Campus	4,969,000			4,969,000
	Cordillera Administrative Region (CAR)	1,857,000			1,857,000
	Cordillera Administrative Region Campus	1,857,000			1,857,000
	Region II - Cagayan Valley	2,559,000			2,559,000
	Cagayan Valley Campus	2,559,000			2,559,000
	Region III - Central Luzon	1,699,000			1,699,000
	Central Luzon Campus	1,699,000			1,699,000
	Region IVA - CALABARZON	12,332,000			12,332,000
	CALABARZON Region Campus	12,332,000			12,332,000
	Region IVB - MIMAROPA	4,081,000			4,081,000
	MIMAROPA Region Campus	4,081,000			4,081,000

Region V - Bicol	6,694,000			6,694,000
Bicol Region Campus	6,694,000			6,694,000
Region VI - Western Visayas	493,000			493,000
Western Visayas Campus	493,000			493,000
Region VII - Central Visayas	10,174,000			10,174,000
Central Visayas Campus	10,174,000			10,174,000
Region VIII - Eastern Visayas	10,784,000			10,784,000
Eastern Visayas Campus	10,784,000			10,784,000
Region IX - Zamboanga Peninsula	5,829,000			5,829,000
Zamboanga Peninsula Region Campus	5,829,000			5,829,000
Region X - Northern Mindanao	11,355,000			11,355,000
Central Mindanao Campus	11,355,000			11,355,000
Region XI - Davao	3,463,000			3,463,000
Southern Mindanao Campus	3,463,000			3,463,000
Region XII - SOCCSKSARGEN	5,037,000			5,037,000
SOCCSKSARGEN Region Campus	5,037,000			5,037,000
Region XIII - CARAGA	5,776,000			5,776,000
CARAGA Region Campus	5,776,000			5,776,000
Sub-total, General Administration and Support	129,289,000	40,610,000	3,000,000	172,899,000
30000000000000000000 Operations				
31010000000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,240,336,000	842,876,000	16,100,000	2,099,312,000
310100100001000 Operation of school campuses	1,235,714,000	832,447,000	16,100,000	2,084,261,000
National Capital Region (NCR)	212,099,000	90,444,000	2,420,000	304,963,000
Diliman Campus	212,099,000	90,444,000	2,420,000	304,963,000
Region I - Ilocos	81,856,000	54,868,000	250,000	136,974,000
Ilocos Region Campus	81,856,000	54,868,000	250,000	136,974,000
Cordillera Administrative Region (CAR)	77,563,000	40,000,000	200,000	117,763,000
Cordillera Administrative Region Campus	77,563,000	40,000,000	200,000	117,763,000

Region II - Cagayan Valley	78,351,000	51,594,000	200,000	130,145,000
Cagayan Valley Campus	78,351,000	51,594,000	200,000	130,145,000
Region III - Central Luzon	78,760,000	54,870,000	1,700,000	135,330,000
Central Luzon Campus	78,760,000	54,870,000	1,700,000	135,330,000
Region IVA - CALABARZON	58,159,000	52,693,000	1,620,000	112,472,000
CALABARZON Region Campus	58,159,000	52,693,000	1,620,000	112,472,000
Region IVB - MIMAROPA	33,123,000	25,914,000	100,000	59,137,000
MIMAROPA Region Campus	33,123,000	25,914,000	100,000	59,137,000
Region V - Bicol	74,855,000	52,529,000	250,000	127,634,000
Bicol Region Campus	74,855,000	52,529,000	250,000	127,634,000
Region VI - Western Visayas	84,008,000	58,772,000	5,710,000	148,490,000
Western Visayas Campus	84,008,000	58,772,000	5,710,000	148,490,000
Region VII - Central Visayas	70,055,000	57,504,000	200,000	127,759,000
Central Visayas Campus	70,055,000	57,504,000	200,000	127,759,000
Region VIII - Eastern Visayas	72,533,000	52,841,000	200,000	125,574,000
Eastern Visayas Campus	72,533,000	52,841,000	200,000	125,574,000
Region IX - Zamboanga Peninsula	37,243,000	36,324,000	100,000	73,667,000
Zamboanga Peninsula Region Campus	37,243,000	36,324,000	100,000	73,667,000
Region X - Northern Mindanao	72,860,000	51,759,000	2,700,000	127,319,000
Central Mindanao Campus	72,860,000	51,759,000	2,700,000	127,319,000
Region XI - Davao	80,227,000	53,841,000	210,000	134,278,000
Southern Mindanao Campus	80,227,000	53,841,000	210,000	134,278,000
Region XII - SOCCSKSARGEN	67,308,000	52,939,000	120,000	120,367,000
SOCCSKSARGEN Region Campus	67,308,000	52,939,000	120,000	120,367,000
Region XIII - CARAGA	56,714,000	45,555,000	120,000	102,389,000
CARAGA Region Campus	56,714,000	45,555,000	120,000	102,389,000

310100100002000	Policy Formulation, Program Planning and Standards Development	4,622,000	10,429,000		15,051,000
		-----	-----		-----
	National Capital Region (NCR)	4,622,000	10,429,000		15,051,000
		-----	-----		-----
	Office of the Executive Director (Central Office)	4,622,000	10,429,000		15,051,000
310200000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,231,000	12,351,000		13,582,000
		-----	-----		-----
310200100001000	National Competitive Examination (NCE)	1,231,000	8,934,000		10,165,000
		-----	-----		-----
	National Capital Region (NCR)	1,231,000	8,934,000		10,165,000
		-----	-----		-----
	Office of the Executive Director (Central Office)	1,231,000	8,934,000		10,165,000
310200100002000	STEM Promotional Activities		3,417,000		3,417,000
			-----		-----
	National Capital Region (NCR)		3,417,000		3,417,000
			-----		-----
	Office of the Executive Director (Central Office)		3,417,000		3,417,000
Sub-total, Operations		1,241,567,000	855,227,000	16,100,000	2,112,894,000
Total, Regular Program(s)		1,370,856,000	895,837,000	19,100,000	2,285,793,000
Projects					
Locally-Funded Project(s)					
310100200010000	Construction of Advance Science and Technology Building		44,000,000		44,000,000
			-----		-----
	Region III - Central Luzon		44,000,000		44,000,000
			-----		-----
	Central Luzon Campus		44,000,000		44,000,000
310100200012000	Construction of Academic Building II		70,000,000		70,000,000
			-----		-----
	Region IVB - MIMAROPA		70,000,000		70,000,000
			-----		-----
	MIMAROPA Region Campus		70,000,000		70,000,000
310100200013000	Construction of Academic Building III		15,000,000		15,000,000
			-----		-----
	Region XI - Davao		15,000,000		15,000,000
			-----		-----
	Southern Mindanao Campus		15,000,000		15,000,000

310100200017000	Rehabilitation of School Buildings	35,000,000	35,000,000
	Region VI - Western Visayas	10,000,000	10,000,000
	Western Visayas Campus	10,000,000	10,000,000
	Region VII - Central Visayas	25,000,000	25,000,000
	Central Visayas Campus	25,000,000	25,000,000
310100200020000	Construction of Academic Building for Senior High Program	58,000,000	58,000,000
	National Capital Region (NCR)	58,000,000	58,000,000
	Diliman Campus	58,000,000	58,000,000
310100200068000	Construction of Sewage Treatment Facility	10,000,000	10,000,000
	Region XIII - CARAGA	10,000,000	10,000,000
	CARAGA Region Campus	10,000,000	10,000,000
310100200070000	Construction of Rainwater Collection System	1,500,000	1,500,000
	National Capital Region (NCR)	1,500,000	1,500,000
	Office of the Executive Director (Central Office)	1,500,000	1,500,000
310100200119000	Upgrading of Electrical System	10,500,000	10,500,000
	Region VII - Central Visayas	5,500,000	5,500,000
	Central Visayas Campus	5,500,000	5,500,000
	Region VIII - Eastern Visayas	5,000,000	5,000,000
	Eastern Visayas Campus	5,000,000	5,000,000
310100200138000	Construction of Powerhouse and Electricity System	7,000,000	7,000,000
	Region XIII - CARAGA	7,000,000	7,000,000
	CARAGA Region Campus	7,000,000	7,000,000
310100200141000	Site Development	52,750,000	52,750,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
	Region IVB - MIMAROPA	5,000,000	5,000,000
	MIMAROPA Region Campus	5,000,000	5,000,000

	Region V - Bicol	10,000,000	10,000,000
		-----	-----
	Bicol Region Campus	10,000,000	10,000,000
	Region VII - Central Visayas	28,500,000	28,500,000
		-----	-----
	Central Visayas Campus	28,500,000	28,500,000
	Region VIII - Eastern Visayas	4,000,000	4,000,000
		-----	-----
	Eastern Visayas Campus	4,000,000	4,000,000
	Region XII - SOCCSKSARGEN	250,000	250,000
		-----	-----
	SOCCSKSARGEN Region Campus	250,000	250,000
310100200152000	Completion of Student Learning Resource Center	31,000,000	31,000,000
		-----	-----
	Region III - Central Luzon	31,000,000	31,000,000
		-----	-----
	Central Luzon Campus	31,000,000	31,000,000
310100200164000	Completion of Academic Building II	52,000,000	52,000,000
		-----	-----
	Cordillera Administrative Region (CAR)	45,000,000	45,000,000
		-----	-----
	Cordillera Administrative Region Campus	45,000,000	45,000,000
	Region IX - Zamboanga Peninsula	7,000,000	7,000,000
		-----	-----
	Zamboanga Peninsula Region Campus	7,000,000	7,000,000
310100200165000	Implementation of K-12 Program (MITHI-ICT Infrastructure)	750,000	750,000
		-----	-----
	Cordillera Administrative Region (CAR)	750,000	750,000
		-----	-----
	Cordillera Administrative Region Campus	750,000	750,000
310100200175000	Completion of Academic Building III	10,000,000	10,000,000
		-----	-----
	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
		-----	-----
	Zamboanga Peninsula Region Campus	10,000,000	10,000,000
310100200178000	Completion of Administration Building	5,000,000	5,000,000
		-----	-----
	Region IX - Zamboanga Peninsula	5,000,000	5,000,000
		-----	-----
	Zamboanga Peninsula Region Campus	5,000,000	5,000,000

310100200193000	Construction of Administration Building - New Clark City	1,900,000	1,900,000
	Region III - Central Luzon	1,900,000	1,900,000
	Central Luzon Campus	1,900,000	1,900,000
310100200194000	Construction of Auditorium	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Office of the Executive Director (Central Office)	50,000,000	50,000,000
310100200195000	Construction of Boys and Girls Residence Hall for Senior High	60,000,000	60,000,000
	Region IVA - CALABARZON	60,000,000	60,000,000
	CALABARZON Region Campus	60,000,000	60,000,000
310100200196000	Construction of Dormitory Building III	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula	15,000,000	15,000,000
	Zamboanga Peninsula Region Campus	15,000,000	15,000,000
310100200197000	Construction of Sewerage System	15,000,000	15,000,000
	Region VIII - Eastern Visayas	15,000,000	15,000,000
	Eastern Visayas Campus	15,000,000	15,000,000
310100200198000	Construction of Solar Power System	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200199000	Construction of Woodworking and Engineering Shop	5,000,000	5,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
310100200200000	Installation of Fire Protection System	22,500,000	22,500,000
	Region IVA - CALABARZON	22,500,000	22,500,000
	CALABARZON Region Campus	22,500,000	22,500,000
310100200201000	Rehabilitation of Community Center 2	14,500,000	14,500,000
	Region I - Ilocos	14,500,000	14,500,000
	Ilocos Region Campus	14,500,000	14,500,000

310100200202000	Rehabilitation of Gymnasium			15,000,000	15,000,000
	Region VI - Western Visayas			15,000,000	15,000,000
	Western Visayas Campus			15,000,000	15,000,000
310100200203000	Expansion of Academic Building I			10,000,000	10,000,000
	Region X - Northern Mindanao			10,000,000	10,000,000
	Central Mindanao Campus			10,000,000	10,000,000
310100200204000	Completion of Academic Building III - Laboratory			10,000,000	10,000,000
	Region VII - Central Visayas			10,000,000	10,000,000
	Central Visayas Campus			10,000,000	10,000,000
310100200205000	Completion of Motorpool and Parking Area			2,000,000	2,000,000
	Region X - Northern Mindanao			2,000,000	2,000,000
	Central Mindanao Campus			2,000,000	2,000,000
310100200206000	Completion of Sports Complex			10,000,000	10,000,000
	Region XII - SOCCSKSARGEN			10,000,000	10,000,000
	SOCCSKSARGEN Region Campus			10,000,000	10,000,000
310100200207000	Improvement of Water System			1,500,000	1,500,000
	Region II - Cagayan Valley			1,500,000	1,500,000
	Cagayan Valley Campus			1,500,000	1,500,000
310100200208000	Extension of Administrative Building			10,000,000	10,000,000
	Region XIII - CARAGA			10,000,000	10,000,000
	CARAGA Region Campus			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)				654,900,000	654,900,000
Total, Project(s)				654,900,000	654,900,000
TOTAL NEW APPROPRIATIONS				P 1,370,856,000	P 895,837,000
				P 674,000,000	P 2,940,693,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

795,045

Total Permanent Positions

795,045

Other Compensation Common to All

Personnel Economic Relief Allowance

32,808

Representation Allowance

5,202

Transportation Allowance

5,202

Clothing and Uniform Allowance

8,202

Honoraria

3,627

Mid-Year Bonus - Civilian

66,255

Year End Bonus

66,255

Cash Gift

6,835

Productivity Enhancement Incentive

6,835

Total Other Compensation Common to All

201,221

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

252,001

Lump-sum for filling of Positions - Civilian

94,490

Anniversary Bonus - Civilian

720

Total Other Compensation for Specific Groups

347,211

Other Benefits

PAG-IBIG Contributions

1,640

PhilHealth Contributions

17,677

Employees Compensation Insurance Premiums

1,640

Loyalty Award - Civilian

910

Terminal Leave

3,901

Total Other Benefits

25,768

Non-Permanent Positions

1,611

Total Personnel Services

1,370,856

Maintenance and Other Operating Expenses

Travelling Expenses

33,984

Training and Scholarship Expenses

401,454

Supplies and Materials Expenses

86,417

Utility Expenses

62,407

Communication Expenses

28,752

Awards/Rewards and Prizes

350

Survey, Research, Exploration and Development Expenses

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,992

Professional Services

29,154

General Services	154,015
Repairs and Maintenance	26,565
Taxes, Insurance Premiums and Other Fees	39,826
Other Maintenance and Operating Expenses	
Advertising Expenses	3,075
Printing and Publication Expenses	4,562
Representation Expenses	7,313
Transportation and Delivery Expenses	695
Rent/Lease Expenses	2,078
Membership Dues and Contributions to Organizations	201
Subscription Expenses	10,772
Other Maintenance and Operating Expenses	2,175
 Total Maintenance and Other Operating Expenses	 895,837

TOTAL CURRENT OPERATING EXPENDITURES	2,266,693

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	37,500
Infrastructure Outlay	46,250
Buildings and Other Structures	571,150
Machinery and Equipment Outlay	5,100
Transportation Equipment Outlay	14,000
 Total Capital Outlays	 674,000

TOTAL NEW APPROPRIATIONS	2,940,693
	=====

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 156,889,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 29,343,000	P 16,571,000	P	P 45,914,000
3000000000000000	Operations	29,849,000	46,876,000		76,725,000
		-----	-----	-----	-----
	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	12,983,000	15,665,000		28,648,000
	TEXTILE S&T SERVICES PROGRAM	11,775,000	25,670,000		37,445,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM	5,091,000	5,541,000	10,632,000
Total, Program(s)	59,192,000	63,447,000	122,639,000

B. PROJECTS

Locally-Funded Projects		7,000,000	27,250,000	34,250,000
Total, Project(s)		7,000,000	27,250,000	34,250,000
TOTAL NEW APPROPRIATIONS	P 59,192,000	P 70,447,000	P 27,250,000	P 156,889,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 29,343,000	P 16,417,000		P 45,760,000
100000100002000	Human Resource Development		154,000		154,000
Sub-total, General Administration and Support		29,343,000	16,571,000		45,914,000
3000000000000000	Operations				
3101000000000000	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	12,983,000	15,665,000		28,648,000
310100100001000	Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	12,983,000	15,665,000		28,648,000

3102000000000000	TEXTILE S&T SERVICES PROGRAM	11,775,000	25,670,000	37,445,000
310200100001000	Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	11,775,000	25,670,000	37,445,000
3103000000000000	TEXTILE TECHNOLOGY TRANSFER PROGRAM	5,091,000	5,541,000	10,632,000
310300100001000	Dissemination of textile information and provision of documentation of services to textile millers and allied industries	5,091,000	5,541,000	10,632,000
Sub-total, Operations		29,849,000	46,876,000	76,725,000
Total, Regular Program(s)		59,192,000	63,447,000	122,639,000

Projects

Locally-Funded Project(s)

310100200017000	Rehabilitation and Retrofitting of the Natural Fiber Processing Center		24,250,000	24,250,000
310100200018000	Establishment of Natural Dye Hub		7,000,000	10,000,000
Sub-total, Locally-Funded Projects			7,000,000	34,250,000
Total, Project(s)			7,000,000	34,250,000
TOTAL NEW APPROPRIATIONS		P 59,192,000	P 70,447,000	P 156,889,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,573

Total Permanent Positions

34,573

Other Compensation Common to All

Personnel Economic Relief Allowance

1,968

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance	492
Mid-Year Bonus - Civilian	2,881
Year End Bonus	2,881
Cash Gift	410
Productivity Enhancement Incentive	410
Total Other Compensation Common to All	9,498

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	14,121
Total Other Compensation for Specific Groups	14,121

Other Benefits	
PAG-IBIG Contributions	99
PhilHealth Contributions	762
Employees Compensation Insurance Premiums	99
Loyalty Award - Civilian	40
Total Other Benefits	1,000

Total Personnel Services	59,192

Maintenance and Other Operating Expenses	
Travelling Expenses	1,231
Training and Scholarship Expenses	1,101
Supplies and Materials Expenses	14,918
Utility Expenses	9,282
Communication Expenses	699
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,063
General Services	4,711
Repairs and Maintenance	5,521
Taxes, Insurance Premiums and Other Fees	2,982
Other Maintenance and Operating Expenses	
Advertising Expenses	434
Printing and Publication Expenses	176
Representation Expenses	758
Transportation and Delivery Expenses	216
Rent/Lease Expenses	18
Subscription Expenses	89
Other Maintenance and Operating Expenses	7,021
Total Maintenance and Other Operating Expenses	70,447

TOTAL CURRENT OPERATING EXPENDITURES	129,639

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,000
Buildings and Other Structures	24,250
Total Capital Outlays	27,250

TOTAL NEW APPROPRIATIONS	156,889
=====	

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 7,207,965,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 23,168,000	P 21,091,000		P 44,259,000
3000000000000000	Operations	22,770,000	7,139,436,000		7,162,206,000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	9,389,000	7,058,800,000		7,068,189,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,381,000	80,636,000		94,017,000
	TOTAL NEW APPROPRIATIONS	P 45,938,000	P 7,160,527,000		7,206,465,000
		=====	=====		=====
B. PROJECTS					
	Locally-Funded Projects		1,500,000		1,500,000
	Total, Projects		1,500,000		1,500,000
	TOTAL NEW APPROPRIATIONS	P 45,938,000	P 7,162,027,000		P 7,207,965,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,925,000	P 21,091,000		P 42,016,000
10000100002000	Administration of Personnel Benefits	2,243,000			2,243,000
Sub-total, General Administration and Support		23,168,000	21,091,000		44,259,000
Operations					
31010000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	9,389,000	7,058,800,000		7,068,189,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,006,000	2,749,100,000		2,752,106,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	6,383,000	4,309,700,000		4,316,083,000
31020000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,381,000	82,136,000		95,517,000
310200100001000	Research, Promotion and Development of S&T Education and Training	13,381,000	80,636,000		94,017,000
Sub-total, Operations		22,770,000	7,139,436,000		7,162,206,000
Total, Regular Program(s)		45,938,000	7,160,527,000		7,206,465,000
Projects					
Locally-Funded Project(s)					
310200200001000	Support to the Presidential Committee Implementing PD 997		1,500,000		1,500,000
Sub-total, Locally Funded Projects			1,500,000		1,500,000
Total, Project(s)			1,500,000		1,500,000
TOTAL NEW APPROPRIATIONS		P 45,938,000	P 7,162,027,000		P 7,207,965,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,825

Total Permanent Positions

27,825

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,319

Year End Bonus

2,319

Cash Gift

240

Productivity Enhancement Incentive

240

Total Other Compensation Common to All

7,338

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,818

Total Other Compensation for Specific Groups

7,818

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

598

Employees Compensation Insurance Premiums

58

Terminal Leave

2,243

Total Other Benefits

2,957

Total Personnel Services

45,938

Maintenance and Other Operating Expenses

Travelling Expenses

1,234

Training and Scholarship Expenses

7,134,216

Supplies and Materials Expenses

3,289

Utility Expenses

4,400

Communication Expenses

5,240

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

1,502

General Services

3,460

Repairs and Maintenance

520

Taxes, Insurance Premiums and Other Fees

1,220

Other Maintenance and Operating Expenses

Printing and Publication Expenses

20

Representation Expenses

40

Subscription Expenses

6,750

Total Maintenance and Other Operating Expenses

7,162,027

TOTAL CURRENT OPERATING EXPENDITURES

7,207,965

TOTAL NEW APPROPRIATIONS

7,207,965

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 126,640,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 26,375,000	P 10,357,000	P 8,620,000	P 45,352,000
3000000000000000	Operations	24,324,000	55,714,000	1,250,000	81,288,000
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 50,699,000	P 66,071,000	P 9,870,000	P 126,640,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,511,000	P 10,357,000	P 8,620,000	P 44,488,000
		-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits	864,000			864,000
Sub-total, General Administration and Support		26,375,000	10,357,000	8,620,000	45,352,000
		-----	-----	-----	-----
300000000000000	Operations				
310100000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	24,324,000	55,714,000	1,250,000	81,288,000
310100100001000	Operation of Science and Technology Center for Information Services	11,950,000	16,958,000		28,908,000
310100100002000	Science and Technology Promotion and Advocacy Services	12,374,000	18,068,000	1,250,000	31,692,000
310100100003000	Operation and Broadcast of DOST Science Technology Channel "DOSTv"		20,688,000		20,688,000
Sub-total, Operations		24,324,000	55,714,000	1,250,000	81,288,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 50,699,000	P 66,071,000	P 9,870,000	P 126,640,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,387

Total Permanent Positions

29,387

Other Compensation Common to All

Personnel Economic Relief Allowance

1,392

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

348

Honoraria

256

Mid-Year Bonus - Civilian

2,449

Year End Bonus

2,449

Cash Gift

290

Productivity Enhancement Incentive

290

Total Other Compensation Common to All

8,050

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

9,109

Total Other Compensation for Specific Groups

9,109

Other Benefits

PAG-IBIG Contributions

70

PhilHealth Contributions

645

Employees Compensation Insurance Premiums	71
Loyalty Award - Civilian	25
Terminal Leave	864
Total Other Benefits	1,675

Non-Permanent Positions	2,478

Total Personnel Services	50,699

Maintenance and Other Operating Expenses	
Travelling Expenses	4,089
Training and Scholarship Expenses	1,325
Supplies and Materials Expenses	7,691
Utility Expenses	2,190
Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	11,464
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	10,391
Other Maintenance and Operating Expenses	
Advertising Expenses	10,968
Printing and Publication Expenses	3,069
Representation Expenses	8,453
Rent/Lease Expenses	939
Subscription Expenses	420
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	66,071

TOTAL CURRENT OPERATING EXPENDITURES	116,770

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,620
Machinery and Equipment Outlay	1,000
Intangible Assets Outlay	250
Total Capital Outlays	9,870

TOTAL NEW APPROPRIATIONS	126,640
	=====

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 173,325,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 22,927,000	P 13,501,000	P	P 36,428,000
3000000000000000	Operations	35,500,000	90,797,000	10,600,000	136,897,000
		-----	-----	-----	-----
	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	35,500,000	90,797,000	10,600,000	136,897,000
		-----	-----	-----	-----
	Total, Regular, Programs	58,427,000	79,898,000	10,000,000	148,325,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,927,000	P 13,501,000		P 36,428,000
		-----	-----		-----

Mid-Year Bonus - Civilian	3,087
Year End Bonus	3,087
Cash Gift	340
Productivity Enhancement Incentive	340
Total Other Compensation Common to All	9,470

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,942
Total Other Compensation for Specific Groups	10,942

Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	818
Employees Compensation Insurance Premiums	82
Total Other Benefits	982

 Total Personnel Services	 58,427

Maintenance and Other Operating Expenses	
Travelling Expenses	1,300
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,275
Utility Expenses	1,470
Communication Expenses	1,490
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,150
General Services	2,950
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	59,500
Taxes, Insurance Premiums and Other Fees	360
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350
Representation Expenses	1,030
Transportation and Delivery Expenses	700
Rent/Lease Expenses	10,825
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,500
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,537
 Total Maintenance and Other Operating Expenses	 104,298

TOTAL CURRENT OPERATING EXPENDITURES	162,725

Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	600
Total Capital Outlays	10,600

TOTAL NEW APPROPRIATIONS	173,325
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GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 732,108,000	P 5,648,825,000	P 43,400,000	P 6,424,333,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	74,631,000	349,879,000		424,510,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	132,329,000	419,248,000	50,000,000	601,577,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	155,483,000	52,649,000	14,616,000	222,748,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	256,359,000	134,557,000	40,000,000	430,916,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	173,722,000	53,073,000	20,000,000	246,795,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	18,372,000	120,546,000	24,000,000	162,918,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	30,450,000	154,542,000		184,992,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	613,473,000	490,304,000	100,000,000	1,203,777,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	182,562,000	1,252,040,000		1,434,602,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	46,346,000	724,850,000		771,196,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	73,761,000	760,931,000		834,692,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	156,873,000	242,319,000	122,413,000	521,605,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	204,469,000	159,038,000	98,050,000	461,557,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,370,856,000	895,837,000	674,000,000	2,940,693,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	59,192,000	70,447,000	27,250,000	156,889,000
Q. SCIENCE EDUCATION INSTITUTE	45,938,000	7,162,027,000		7,207,965,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	50,699,000	66,071,000	9,870,000	126,640,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	58,427,000	104,298,000	10,600,000	173,325,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,436,050,000	P 18,861,481,000	P 1,234,199,000	P 24,531,730,000