

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 6,424,333,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 150,512,000	P 80,626,000	P	P 231,138,000
2000000000000000	Support to Operations	39,782,000	18,542,000		58,324,000
3000000000000000	Operations	541,814,000	5,549,657,000	43,400,000	6,134,871,000
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	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,596,903,000		3,596,903,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	541,814,000	1,952,754,000	43,400,000	2,537,968,000
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	<b>TOTAL, REGULAR PROGRAMS</b>	<b>P 732,108,000</b>	<b>P 5,648,825,000</b>	<b>P 43,400,000</b>	<b>P 6,424,333,000</b>
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<b>B. PROJECTS</b>					
	Locally-Funded Projects		15,000,000	43,400,000	58,400,000
	Total, Projects		15,000,000	43,400,000	58,400,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 732,108,000</b>	<b>5,648,825,000</b>	<b>P 43,400,000</b>	<b>P 6,424,333,000</b>
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Special Provision(s)

1. Priority Research Program. The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 141,225,000	P 80,626,000		P 221,851,000
	National Capital Region (NCR)	141,225,000	80,626,000		221,851,000
	Central Office	141,225,000	80,626,000		221,851,000
100000100002000	Administration of Personnel Benefits	9,287,000			9,287,000
	National Capital Region (NCR)	192,000			192,000
	Central Office				
	Regional Office - NCR	192,000			192,000
	Cordillera Administrative Region (CAR)	685,000			685,000
	Regional Office - CAR	685,000			685,000
	Region IVA - CALABARZON	540,000			540,000
	Regional Office - IVA	540,000			540,000
	Region VI - Western Visayas	2,170,000			2,170,000
	Regional Office - VI	2,170,000			2,170,000
	Region VII - Central Visayas	286,000			286,000
	Regional Office - VII	286,000			286,000
	Region VIII - Eastern Visayas	2,913,000			2,913,000
	Regional Office - VIII	2,913,000			2,913,000
	Region IX - Zamboanga Peninsula	2,501,000			2,501,000
	Regional Office - IX	2,501,000			2,501,000
	Sub-total, General Administration and Support	150,512,000	80,626,000		231,138,000

2000000000000000	Support to Operations			
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	39,782,000	3,205,000	42,987,000
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	National Capital Region (NCR)	39,782,000	3,205,000	42,987,000
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	Central Office	39,782,000	3,205,000	42,987,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,337,000	2,337,000
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	National Capital Region (NCR)		2,337,000	2,337,000
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	Central Office		2,337,000	2,337,000
Sub-total, Support to Operations		39,782,000	5,542,000	45,324,000
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3000000000000000	Operations			
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,596,903,000	3,596,903,000
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310100100001000	Support to the harmonized national S&T agenda		3,596,903,000	3,596,903,000
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	National Capital Region (NCR)		3,596,903,000	3,596,903,000
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	Central Office		3,596,903,000	3,596,903,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	541,814,000	1,950,754,000	2,492,568,000
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310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,716,351,000	1,716,351,000
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	National Capital Region (NCR)		149,757,000	149,757,000
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	Regional Office - NCR		149,757,000	149,757,000
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	Region I - Ilocos		69,272,000	69,272,000
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	Regional Office - I		69,272,000	69,272,000
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	Cordillera Administrative Region (CAR)		64,007,000	64,007,000
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	Regional Office - CAR		64,007,000	64,007,000

Region II - Cagayan Valley	152,060,000	152,060,000
Regional Office - II	152,060,000	152,060,000
Region III - Central Luzon	158,545,000	158,545,000
Regional Office - III	158,545,000	158,545,000
Region IVA - CALABARZON	137,915,000	137,915,000
Regional Office - IVA	137,915,000	137,915,000
Region IVB - MIMAROPA	85,992,000	85,992,000
Regional Office - IVB	85,992,000	85,992,000
Region V - Bicol	82,550,000	82,550,000
Regional Office - V	82,550,000	82,550,000
Region VI - Western Visayas	123,614,000	123,614,000
Regional Office - VI	123,614,000	123,614,000
Region VII - Central Visayas	120,000,000	120,000,000
Regional Office - VII	120,000,000	120,000,000
Region VIII - Eastern Visayas	83,287,000	83,287,000
Regional Office - VIII	83,287,000	83,287,000
Region IX - Zamboanga Peninsula	137,000,000	137,000,000
Regional Office - IX	137,000,000	137,000,000
Region X - Northern Mindanao	86,496,000	86,496,000
Regional Office - X	86,496,000	86,496,000
Region XI - Davao	81,106,000	81,106,000
Regional Office - XI	81,106,000	81,106,000
Region XII - SOCCSKSARGEN	91,914,000	91,914,000
Regional Office - XII	91,914,000	91,914,000
Region XIII - CARAGA	92,836,000	92,836,000
Regional Office - XIII	92,836,000	92,836,000

310200100002000	Enhancement of science and technology projects/activities	541,814,000	234,403,000	776,217,000
	National Capital Region (NCR)	30,415,000	8,672,000	39,087,000
	Regional Office - NCR	30,415,000	8,672,000	39,087,000
	Region I - Ilocos	27,991,000	15,151,000	43,142,000
	Regional Office - I	27,991,000	15,151,000	43,142,000
	Cordillera Administrative Region (CAR)	38,044,000	15,680,000	53,724,000
	Regional Office - CAR	38,044,000	15,680,000	53,724,000
	Region II - Cagayan Valley	30,655,000	9,976,000	40,631,000
	Regional Office - II	30,655,000	9,976,000	40,631,000
	Region III - Central Luzon	46,481,000	12,520,000	59,001,000
	Regional Office - III	46,481,000	12,520,000	59,001,000
	Region IVA - CALABARZON	35,306,000	15,423,000	50,729,000
	Regional Office - IVA	35,306,000	15,423,000	50,729,000
	Region IVB - MIMAROPA	35,147,000	7,772,000	42,919,000
	Regional Office - IVB	35,147,000	7,772,000	42,919,000
	Region V - Bicol	36,849,000	18,454,000	55,303,000
	Regional Office - V	36,849,000	18,454,000	55,303,000
	Region VI - Western Visayas	37,890,000	16,209,000	54,099,000
	Regional Office - VI	37,890,000	16,209,000	54,099,000
	Region VII - Central Visayas	31,525,000	17,627,000	49,152,000
	Regional Office - VII	31,525,000	17,627,000	49,152,000
	Region VIII - Eastern Visayas	40,900,000	15,709,000	56,609,000
	Regional Office - VIII	40,900,000	15,709,000	56,609,000
	Region IX - Zamboanga Peninsula	25,782,000	14,540,000	40,322,000
	Regional Office - IX	25,782,000	14,540,000	40,322,000
	Region X - Northern Mindanao	33,239,000	14,747,000	47,986,000
	Regional Office - X	33,239,000	14,747,000	47,986,000
	Region XI - Davao	36,231,000	13,736,000	49,967,000
	Regional Office - XI	36,231,000	13,736,000	49,967,000

Region XII - SOCCSKSARGEN	26,559,000	24,680,000	51,239,000
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Regional Office - XII	26,559,000	24,680,000	51,239,000
Region XIII - CARAGA	28,800,000	13,507,000	42,307,000
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Regional Office - XIII	28,800,000	13,507,000	42,307,000
Sub-total, Operations	541,814,000	5,547,657,000	6,089,471,000
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TOTAL, Regular Programs	P 732,108,000	P 5,633,825,000	P 6,365,933,000
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Project(s)			
Locally-Funded Project(s)			
20000200009000 Conduct of the National Youth Science, Technology and Innovation Festival (DOST-NYSTIF)		12,000,000	12,000,000
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310200200018000 Modernization and Replacement of Technical and Scientific Equipment for DOST Region VIII Offices and Regional Standards and Testing Laboratories (RSTL)		43,400,000	43,400,000
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310200200019000 Support to SMART Community Projects for Region 8		2,000,000	2,000,000
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20000200010000 Support to the 16th Philippine National Health Research System (PNHRS) Week		1,000,000	1,000,000
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Sub-total, Locally-Funded Project(s)		15,000,000	58,400,000
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Total, Project(s)		15,000,000	58,400,000
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TOTAL NEW APPROPRIATIONS	P 732,108,000	P 5,648,825,000	P 6,424,333,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

425,215

## Total Permanent Positions

425,215

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Other Compensation Common to All	
Personnel Economic Relief Allowance	17,664
Representation Allowance	5,262
Transportation Allowance	4,818
Clothing and Uniform Allowance	4,416
Mid-Year Bonus - Civilian	35,433
Year End Bonus	35,433
Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	110,386
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	176,046
Total Other Compensation for Specific Groups	176,046
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Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	8,981
Employees Compensation Insurance Premiums	884
Loyalty Award - Civilian	425
Terminal Leave	9,287
Total Other Benefits	20,461
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Total Personnel Services	732,108
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Maintenance and Other Operating Expenses	
Travelling Expenses	36,962
Training and Scholarship Expenses	4,306
Supplies and Materials Expenses	55,942
Utility Expenses	40,934
Communication Expenses	16,381
Awards/Rewards and Prizes	346
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	14,589
General Services	83,451
Repairs and Maintenance	31,720
Financial Assistance/Subsidy	5,313,254
Taxes, Insurance Premiums and Other Fees	9,388
Other Maintenance and Operating Expenses	
Advertising Expenses	607
Printing and Publication Expenses	2,050
Representation Expenses	8,264
Transportation and Delivery Expenses	489
Rent/Lease Expenses	7,374
Membership Dues and Contributions to Organizations	659
Subscription Expenses	498
Other Maintenance and Operating Expenses	17,344
Total Maintenance and Other Operating Expenses	5,648,825
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TOTAL CURRENT OPERATING EXPENDITURES	6,380,933
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## Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

43,400

## Total Capital Outlays

43,400

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## TOTAL NEW APPROPRIATIONS

6,424,333

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