

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,749,585,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 255,296,000	P 187,704,000	P 24,000,000	P 467,000,000
30000000000000	Operations	634,240,000	598,345,000	50,000,000	1,282,585,000
	PROFESSIONAL LICENSURE PROGRAM	428,001,000	449,351,000		877,352,000
	PROFESSIONAL REGULATION PROGRAM	175,792,000	91,311,000		267,103,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	30,447,000	57,683,000	50,000,000	138,130,000
	TOTAL NEW APPROPRIATIONS	P 889,536,000	P 786,049,000	P 74,000,000	P 1,749,585,000
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Special Provision(s)

- Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS; and
 - PRC's website.
 The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	252,176,000	P	187,704,000	P	24,000,000	P	463,880,000
	National Capital Region (NCR)		124,335,000		108,197,000				232,532,000
	Central Office		103,044,000		94,558,000				197,602,000
	Regional Office - NCR		21,291,000		13,639,000				34,930,000
	Region I - Ilocos		7,543,000		4,209,000				11,752,000
	Regional Office - I		7,543,000		4,209,000				11,752,000
	Cordillera Administrative Region (CAR)		9,476,000		11,414,000				20,890,000
	Regional Office - CAR		9,476,000		11,414,000				20,890,000
	Region II - Cagayan Valley		8,823,000		3,326,000				12,149,000
	Regional Office - II		8,823,000		3,326,000				12,149,000
	Region III - Central Luzon		9,549,000		2,165,000				11,714,000
	Regional Office - III		9,549,000		2,165,000				11,714,000
	Region IVA - CALABARZON		9,126,000		5,634,000				14,760,000
	Regional Office - IVA		9,126,000		5,634,000				14,760,000
	Region IVB - MIMAROPA		2,416,000		2,602,000				5,018,000
	Regional Office - IVB		2,416,000		2,602,000				5,018,000
	Region V - Bicol		11,505,000		4,953,000				16,458,000
	Regional Office - V		11,505,000		4,953,000				16,458,000
	Region VI - Western Visayas		10,476,000		2,833,000				13,309,000
	Regional Office - VI		10,476,000		2,833,000				13,309,000
	Region VII - Central Visayas		8,273,000		6,765,000		24,000,000		39,038,000
	Regional Office - VII		8,273,000		6,765,000		24,000,000		39,038,000
	Region VIII - Eastern Visayas		9,989,000		4,168,000				14,157,000
	Regional Office - VIII		9,989,000		4,168,000				14,157,000
	Region IX - Zamboanga Peninsula		6,140,000		6,606,000				12,746,000
	Regional Office - IX		6,140,000		6,606,000				12,746,000
	Region X - Northern Mindanao		10,454,000		5,261,000				15,715,000
	Regional Office - X		10,454,000		5,261,000				15,715,000

	Region XI - Davao	8,854,000	13,273,000	22,127,000
	Regional Office - XI	8,854,000	13,273,000	22,127,000
	Region XII - SOCCSKSARGEN	6,388,000	2,169,000	8,557,000
	Regional Office - XII	6,388,000	2,169,000	8,557,000
	Region XIII - CARAGA	8,829,000	4,129,000	12,958,000
	Regional Office - XIII	8,829,000	4,129,000	12,958,000
100000100002000	Administration of Personnel Benefits	3,120,000		3,120,000
	National Capital Region (NCR)	3,120,000		3,120,000
	Central Office	3,120,000		3,120,000
	Sub-total, General Administration and Support	255,296,000	187,704,000	467,000,000
3000000000000000	Operations			
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	428,001,000	449,351,000	877,352,000
310100100001000	Processing of applications for licensure examinations	65,837,000	114,886,000	180,723,000
	National Capital Region (NCR)	8,374,000	29,084,000	37,458,000
	Central Office	3,333,000		3,333,000
	Regional Office - NCR	5,041,000	29,084,000	34,125,000
	Region I - Ilocos	4,052,000	2,365,000	6,417,000
	Regional Office - I	4,052,000	2,365,000	6,417,000
	Cordillera Administrative Region (CAR)	3,677,000	10,454,000	14,131,000
	Regional Office - CAR	3,677,000	10,454,000	14,131,000
	Region II - Cagayan Valley	3,419,000	5,876,000	9,295,000
	Regional Office - II	3,419,000	5,876,000	9,295,000
	Region III - Central Luzon	5,053,000	3,189,000	8,242,000
	Regional Office - III	5,053,000	3,189,000	8,242,000
	Region IVA - CALABARZON	2,906,000	7,776,000	10,682,000
	Regional Office - IVA	2,906,000	7,776,000	10,682,000
	Region IVB - MIMAROPA	2,114,000	2,816,000	4,930,000
	Regional Office - IVB	2,114,000	2,816,000	4,930,000

Region V - Bicol	4,881,000	5,151,000	10,032,000
Regional Office - V	4,881,000	5,151,000	10,032,000
Region VI - Western Visayas	3,934,000	7,602,000	11,536,000
Regional Office - VI	3,934,000	7,602,000	11,536,000
Region VII - Central Visayas	5,206,000	9,677,000	14,883,000
Regional Office - VII	5,206,000	9,677,000	14,883,000
Region VIII - Eastern Visayas	4,365,000	6,052,000	10,417,000
Regional Office - VIII	4,365,000	6,052,000	10,417,000
Region IX - Zamboanga Peninsula	2,662,000	6,715,000	9,377,000
Regional Office - IX	2,662,000	6,715,000	9,377,000
Region X - Northern Mindanao	3,705,000	8,557,000	12,262,000
Regional Office - X	3,705,000	8,557,000	12,262,000
Region XI - Davao	3,382,000	5,145,000	8,527,000
Regional Office - XI	3,382,000	5,145,000	8,527,000
Region XII - SOCCSKSARGEN	3,740,000	2,248,000	5,988,000
Regional Office - XII	3,740,000	2,248,000	5,988,000
Region XIII - CARAGA	4,367,000	2,179,000	6,546,000
Regional Office - XIII	4,367,000	2,179,000	6,546,000
310100100002000 Preparation of test questions, conduct and rating of licensure examinations	346,387,000	327,816,000	674,203,000
National Capital Region (NCR)	301,168,000	225,626,000	526,794,000
Central Office	299,718,000	123,900,000	423,618,000
Regional Office - NCR	1,450,000	101,726,000	103,176,000
Region I - Ilocos	2,929,000	2,989,000	5,918,000
Regional Office - I	2,929,000	2,989,000	5,918,000
Cordillera Administrative Region (CAR)	2,958,000	8,504,000	11,462,000
Regional Office - CAR	2,958,000	8,504,000	11,462,000
Region II - Cagayan Valley	4,017,000	7,511,000	11,528,000
Regional Office - II	4,017,000	7,511,000	11,528,000

Region III - Central Luzon	1,899,000	4,142,000	6,041,000
Regional Office - III	1,899,000	4,142,000	6,041,000
Region IVA - CALABARZON	3,233,000	4,178,000	7,411,000
Regional Office - IVA	3,233,000	4,178,000	7,411,000
Region IVB - MIMAROPA	2,890,000	2,881,000	5,771,000
Regional Office - IVB	2,890,000	2,881,000	5,771,000
Region V - Bicol	3,703,000	7,061,000	10,764,000
Regional Office - V	3,703,000	7,061,000	10,764,000
Region VI - Western Visayas	2,317,000	9,635,000	11,952,000
Regional Office - VI	2,317,000	9,635,000	11,952,000
Region VII - Central Visayas	3,406,000	16,404,000	19,810,000
Regional Office - VII	3,406,000	16,404,000	19,810,000
Region VIII - Eastern Visayas	2,161,000	9,299,000	11,460,000
Regional Office - VIII	2,161,000	9,299,000	11,460,000
Region IX - Zamboanga Peninsula	3,545,000	8,027,000	11,572,000
Regional Office - IX	3,545,000	8,027,000	11,572,000
Region X - Northern Mindanao	3,731,000	9,484,000	13,215,000
Regional Office - X	3,731,000	9,484,000	13,215,000
Region XI - Davao	2,611,000	8,540,000	11,151,000
Regional Office - XI	2,611,000	8,540,000	11,151,000
Region XII - SOCCSKSARGEN	2,929,000	2,543,000	5,472,000
Regional Office - XII	2,929,000	2,543,000	5,472,000
Region XIII - CARAGA	2,890,000	992,000	3,882,000
Regional Office - XIII	2,890,000	992,000	3,882,000
310100100003000 Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	15,777,000	6,649,000	22,426,000
National Capital Region (NCR)	14,094,000	6,649,000	20,743,000
Central Office	12,670,000	6,649,000	19,319,000

	Regional Office - NCR	1,424,000		1,424,000
	Cordillera Administrative Region (CAR)	431,000		431,000
	Regional Office - CAR	431,000		431,000
	Region II - Cagayan Valley	1,252,000		1,252,000
	Regional Office - II	1,252,000		1,252,000
31020000000000	PROFESSIONAL REGULATION PROGRAM	175,792,000	91,311,000	267,103,000
310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	54,562,000	6,955,000	61,517,000
	National Capital Region (NCR)	18,960,000	5,445,000	24,405,000
	Central Office	17,383,000	5,040,000	22,423,000
	Regional Office - NCR	1,577,000	405,000	1,982,000
	Region I - Ilocos	1,186,000	100,000	1,286,000
	Regional Office - I	1,186,000	100,000	1,286,000
	Cordillera Administrative Region (CAR)	3,039,000	200,000	3,239,000
	Regional Office - CAR	3,039,000	200,000	3,239,000
	Region II - Cagayan Valley	2,173,000	150,000	2,323,000
	Regional Office - II	2,173,000	150,000	2,323,000
	Region III - Central Luzon	311,000	50,000	361,000
	Regional Office - III	311,000	50,000	361,000
	Region IVA - CALABARZON	2,454,000	150,000	2,604,000
	Regional Office - IVA	2,454,000	150,000	2,604,000
	Region IVB - MIMAROPA	309,000	50,000	359,000
	Regional Office - IVB	309,000	50,000	359,000
	Region V - Bicol	1,196,000	150,000	1,346,000
	Regional Office - V	1,196,000	150,000	1,346,000
	Region VI - Western Visayas	4,199,000	150,000	4,349,000
	Regional Office - VI	4,199,000	150,000	4,349,000
	Region VII - Central Visayas	5,641,000	39,000	5,680,000
	Regional Office - VII	5,641,000	39,000	5,680,000

Region VIII - Eastern Visayas	2,143,000	150,000	2,293,000
Regional Office - VIII	2,143,000	150,000	2,293,000
Region IX - Zamboanga Peninsula	957,000	100,000	1,057,000
Regional Office - IX	957,000	100,000	1,057,000
Region X - Northern Mindanao	4,599,000	30,000	4,629,000
Regional Office - X	4,599,000	30,000	4,629,000
Region XI - Davao	5,589,000	79,000	5,668,000
Regional Office - XI	5,589,000	79,000	5,668,000
Region XII - SOCCSKSARGEN	311,000	12,000	323,000
Regional Office - XII	311,000	12,000	323,000
Region XIII - CARAGA	1,495,000	100,000	1,595,000
Regional Office - XIII	1,495,000	100,000	1,595,000
310200100002000 Inspection of Institutions and Industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	60,879,000	16,877,000	77,756,000
National Capital Region (NCR)	19,047,000	10,693,000	29,740,000
Central Office	16,864,000	9,683,000	26,547,000
Regional Office - NCR	2,183,000	1,010,000	3,193,000
Region I - Ilocos	5,154,000	188,000	5,342,000
Regional Office - I	5,154,000	188,000	5,342,000
Cordillera Administrative Region (CAR)	3,803,000	575,000	4,378,000
Regional Office - CAR	3,803,000	575,000	4,378,000
Region II - Cagayan Valley	1,472,000	347,000	1,819,000
Regional Office - II	1,472,000	347,000	1,819,000
Region III - Central Luzon	2,020,000	224,000	2,244,000
Regional Office - III	2,020,000	224,000	2,244,000
Region IVA - CALABARZON	5,183,000	409,000	5,592,000
Regional Office - IVA	5,183,000	409,000	5,592,000

Region IVB - MIMAROPA	2,641,000	233,000	2,874,000
Regional Office - IVB	2,641,000	233,000	2,874,000
Region V - Bicol	1,450,000	417,000	1,867,000
Regional Office - V	1,450,000	417,000	1,867,000
Region VI - Western Visayas	1,450,000	601,000	2,051,000
Regional Office - VI	1,450,000	601,000	2,051,000
Region VII - Central Visayas		755,000	755,000
Regional Office - VII		755,000	755,000
Region VIII - Eastern Visayas	3,610,000	362,000	3,972,000
Regional Office - VIII	3,610,000	362,000	3,972,000
Region IX - Zamboanga Peninsula	5,169,000	695,000	5,864,000
Regional Office - IX	5,169,000	695,000	5,864,000
Region X - Northern Mindanao	1,450,000	520,000	1,970,000
Regional Office - X	1,450,000	520,000	1,970,000
Region XI - Davao	489,000	453,000	942,000
Regional Office - XI	489,000	453,000	942,000
Region XII - SOCCSKSARGEN	3,702,000	332,000	4,034,000
Regional Office - XII	3,702,000	332,000	4,034,000
Region XIII - CARAGA	4,239,000	73,000	4,312,000
Regional Office - XIII	4,239,000	73,000	4,312,000
310200100003000 Issuance to Initial registrants of professional identification cards and registration certificates	33,121,000	23,353,000	56,474,000
National Capital Region (NCR)	11,890,000	23,278,000	35,168,000
Central Office	7,950,000	23,273,000	31,223,000
Regional Office - NCR	3,940,000	5,000	3,945,000
Region I - Ilocos	1,869,000	5,000	1,874,000
Regional Office - I	1,869,000	5,000	1,874,000

Cordillera Administrative Region (CAR)	3,563,000	5,000	3,568,000
Regional Office - CAR	3,563,000	5,000	3,568,000
Region II - Cagayan Valley	3,325,000	5,000	3,330,000
Regional Office - II	3,325,000	5,000	3,330,000
Region III - Central Luzon	1,611,000	5,000	1,616,000
Regional Office - III	1,611,000	5,000	1,616,000
Region IVA - CALABARZON	1,218,000	5,000	1,223,000
Regional Office - IVA	1,218,000	5,000	1,223,000
Region IVB - MIMAROPA	431,000	5,000	436,000
Regional Office - IVB	431,000	5,000	436,000
Region V - Bicol	803,000	5,000	808,000
Regional Office - V	803,000	5,000	808,000
Region VI - Western Visayas	1,561,000	5,000	1,566,000
Regional Office - VI	1,561,000	5,000	1,566,000
Region VII - Central Visayas	1,577,000	5,000	1,582,000
Regional Office - VII	1,577,000	5,000	1,582,000
Region VIII - Eastern Visayas	1,218,000	5,000	1,223,000
Regional Office - VIII	1,218,000	5,000	1,223,000
Region IX - Zamboanga Peninsula	787,000	5,000	792,000
Regional Office - IX	787,000	5,000	792,000
Region X - Northern Mindanao	776,000	5,000	781,000
Regional Office - X	776,000	5,000	781,000
Region XI - Davao	1,283,000	5,000	1,288,000
Regional Office - XI	1,283,000	5,000	1,288,000
Region XII - SOCCSKSARGEN		5,000	5,000
Regional Office - XII		5,000	5,000
Region XIII - CARAGA	1,209,000	5,000	1,214,000
Regional Office - XIII	1,209,000	5,000	1,214,000

310200100004000	Renewal of professional identification cards	26,734,000	25,776,000	52,510,000
	National Capital Region (NCR)		25,626,000	25,626,000
	Central Office		25,616,000	25,616,000
	Regional Office - NCR		10,000	10,000
	Region I - Ilocos	2,114,000	10,000	2,124,000
	Regional Office - I	2,114,000	10,000	2,124,000
	Cordillera Administrative Region (CAR)	615,000	10,000	625,000
	Regional Office - CAR	615,000	10,000	625,000
	Region II - Cagayan Valley	1,688,000	10,000	1,698,000
	Regional Office - II	1,688,000	10,000	1,698,000
	Region III - Central Luzon	2,129,000	10,000	2,139,000
	Regional Office - III	2,129,000	10,000	2,139,000
	Region IVA - CALABARZON	1,695,000	10,000	1,705,000
	Regional Office - IVA	1,695,000	10,000	1,705,000
	Region IVB - MIMAROPA	1,680,000	10,000	1,690,000
	Regional Office - IVB	1,680,000	10,000	1,690,000
	Region V - Bicol	1,695,000	10,000	1,705,000
	Regional Office - V	1,695,000	10,000	1,705,000
	Region VI - Western Visayas	1,680,000	10,000	1,690,000
	Regional Office - VI	1,680,000	10,000	1,690,000
	Region VII - Central Visayas	2,129,000	10,000	2,139,000
	Regional Office - VII	2,129,000	10,000	2,139,000
	Region VIII - Eastern Visayas	1,695,000	10,000	1,705,000
	Regional Office - VIII	1,695,000	10,000	1,705,000
	Region IX - Zamboanga Peninsula	2,004,000	10,000	2,014,000
	Regional Office - IX	2,004,000	10,000	2,014,000
	Region X - Northern Mindanao	2,124,000	10,000	2,134,000
	Regional Office - X	2,124,000	10,000	2,134,000

	Region XI - Davao	2,126,000	10,000		2,136,000
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	Regional Office - XI	2,126,000	10,000		2,136,000
	Region XII - SOCCSKSARGEN	1,680,000	10,000		1,690,000
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	Regional Office - XII	1,680,000	10,000		1,690,000
	Region XIII - CARAGA	1,680,000	10,000		1,690,000
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	Regional Office - XIII	1,680,000	10,000		1,690,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	496,000	18,350,000		18,846,000
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	National Capital Region (NCR)	496,000	18,350,000		18,846,000
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	Central Office	496,000	18,350,000		18,846,000
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	30,447,000	57,683,000	50,000,000	138,130,000
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310300100001000	Computerization of licensure examination processes and regulation services	30,447,000	57,683,000	50,000,000	138,130,000
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	National Capital Region (NCR)	19,473,000	53,308,000	50,000,000	122,781,000
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	Central Office	18,686,000	52,373,000	50,000,000	121,059,000
	Regional Office - NCR	787,000	935,000		1,722,000
	Region I - Ilocos	776,000	109,000		885,000
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	Regional Office - I	776,000	109,000		885,000
	Cordillera Administrative Region (CAR)		735,000		735,000
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	Regional Office - CAR		735,000		735,000
	Region II - Cagayan Valley	787,000	284,000		1,071,000
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	Regional Office - II	787,000	284,000		1,071,000
	Region III - Central Luzon	787,000	104,000		891,000
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	Regional Office - III	787,000	104,000		891,000
	Region IVA - CALABARZON	787,000	299,000		1,086,000
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	Regional Office - IVA	787,000	299,000		1,086,000
	Region IVB - MIMAROPA	776,000	103,000		879,000
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	Regional Office - IVB	776,000	103,000		879,000

Region V - Bicol	787,000	289,000		1,076,000
Regional Office - V	787,000	289,000		1,076,000
Region VI - Western Visayas	787,000	294,000		1,081,000
Regional Office - VI	787,000	294,000		1,081,000
Region VII - Central Visayas	787,000	467,000		1,254,000
Regional Office - VII	787,000	467,000		1,254,000
Region VIII - Eastern Visayas	776,000	335,000		1,111,000
Regional Office - VIII	776,000	335,000		1,111,000
Region IX - Zamboanga Peninsula	787,000	462,000		1,249,000
Regional Office - IX	787,000	462,000		1,249,000
Region X - Northern Mindanao	787,000	319,000		1,106,000
Regional Office - X	787,000	319,000		1,106,000
Region XI - Davao	787,000	357,000		1,144,000
Regional Office - XI	787,000	357,000		1,144,000
Region XII - SOCCSKSARGEN	787,000	114,000		901,000
Regional Office - XII	787,000	114,000		901,000
Region XIII - CARAGA	776,000	104,000		880,000
Regional Office - XIII	776,000	104,000		880,000
Sub-total, Operations	634,240,000	598,345,000	50,000,000	1,282,585,000
TOTAL NEW APPROPRIATIONS	P 889,536,000	P 786,049,000	P 74,000,000	P 1,749,585,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

454,319

Total Permanent Positions

454,319

Other Compensation Common to All	
Personnel Economic Relief Allowance	21,264
Representation Allowance	4,986
Transportation Allowance	4,986
Clothing and Uniform Allowance	5,316
Honoraria	297,546
Mid-Year Bonus - Civilian	37,859
Year End Bonus	37,859
Cash Gift	4,430
Productivity Enhancement Incentive	4,430
Step Increment	1,140
Total Other Compensation Common to All	419,816

Other Benefits	
PAG-IBIG Contributions	1,055
PhilHealth Contributions	9,851
Employees Compensation Insurance Premiums	1,055
Loyalty Award - Civilian	320
Terminal Leave	3,120
Total Other Benefits	15,401

Total Personnel Services	889,536

Maintenance and Other Operating Expenses	
Travelling Expenses	48,350
Training and Scholarship Expenses	11,640
Supplies and Materials Expenses	192,800
Utility Expenses	22,445
Communication Expenses	43,208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	10,615
General Services	290,672
Repairs and Maintenance	10,360
Taxes, Insurance Premiums and Other Fees	5,498
Other Maintenance and Operating Expenses	
Advertising Expenses	2,457
Printing and Publication Expenses	434
Representation Expenses	9,356
Transportation and Delivery Expenses	421
Rent/Lease Expenses	122,206
Subscription Expenses	10,933
Other Maintenance and Operating Expenses	1,086
Total Maintenance and Other Operating Expenses	786,049

TOTAL CURRENT OPERATING EXPENDITURES	1,675,585

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,000
Machinery and Equipment Outlay	50,000
Total Capital Outlays	74,000

TOTAL NEW APPROPRIATIONS	1,749,585
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