

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder.....P 55,586,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	17,205,000	P	15,888,000		P	33,093,000
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300000000000000000000000	Operations		19,791,000		2,702,000		22,493,000
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	LABOR AND EMPLOYMENT RESEARCH PROGRAM		19,791,000		2,702,000		22,493,000
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	TOTAL NEW APPROPRIATIONS	P	36,996,000	P	18,590,000	P	55,586,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for receipts not covered by the URS; and
- (b) ILS' website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
100000000000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	17,205,000	P	15,888,000
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	Sub-total, General Administration and Support		17,205,000		15,888,000
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300000000000000000000000	Operations				
310100000000000000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM		19,791,000		2,702,000
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310100100001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication		19,791,000		2,702,000
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	Sub-total, Operations		19,791,000		2,702,000
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	TOTAL NEW APPROPRIATIONS	P	36,996,000	P	18,590,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

28,545

Total Permanent Positions

28,545

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,378

Year End Bonus

2,378

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

72

Total Other Compensation Common to All

7,688

## Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

610

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian

35

Total Other Benefits

763

Total Personnel Services

36,996

## Maintenance and Other Operating Expenses

Travelling Expenses

1,652

Training and Scholarship Expenses

400

Supplies and Materials Expenses

1,850

Utility Expenses

1,632

Communication Expenses

2,185

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

137

Professional Services

255

General Services

2,278

Repairs and Maintenance

766

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses

Printing and Publication Expenses

250

Representation Expenses

600

Subscription Expenses	6,264
Other Maintenance and Operating Expenses	141
Total Maintenance and Other Operating Expenses	18,590
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TOTAL CURRENT OPERATING EXPENDITURES	55,586
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TOTAL NEW APPROPRIATIONS	55,586
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