

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 882,885,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 66,763,000	P 18,396,000		P 85,159,000
3000000000000000	Operations	676,678,000	121,819,000		789,497,000
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	PAROLE AND PROBATION PROGRAM	676,678,000	121,819,000		789,497,000
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	TOTAL, Programs	P 743,441,000	P 131,215,000		P 874,656,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		8,229,000		8,229,000
	Total, Project(s)		8,229,000		8,229,000
	TOTAL NEW APPROPRIATIONS	P 743,441,000	P 139,444,000		P 882,885,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,092,000	P 18,396,000		P 74,488,000
	National Capital Region (NCR)	56,092,000	18,396,000		74,488,000
	Central Office	56,092,000	18,396,000		74,488,000
100000100002000	Administration of Personnel Benefits	10,671,000			10,671,000
	National Capital Region (NCR)	10,671,000			10,671,000
	Central Office	10,671,000			10,671,000
	Sub-total, General Administration and Support	66,763,000	18,396,000		85,159,000
3000000000000000	Operations				
3101000000000000	PAROLE AND PROBATION PROGRAM	676,678,000	121,819,000		789,497,000
310100100001000	Administration of the Parole and Probation System	676,678,000	112,819,000		789,497,000
	National Capital Region (NCR)	83,575,000	11,790,000		95,365,000
	Regional Office - NCR	83,575,000	11,790,000		95,365,000
	Region I - Ilocos	40,019,000	6,378,000		46,397,000
	Regional Office - I	40,019,000	6,378,000		46,397,000
	Cordillera Administrative Region (CAR)	24,920,000	4,510,000		29,430,000
	Regional Office - CAR	24,920,000	4,510,000		29,430,000
	Region II - Cagayan Valley	30,692,000	4,829,000		35,521,000
	Regional Office - II	30,692,000	4,829,000		35,521,000
	Region III - Central Luzon	55,088,000	8,632,000		63,720,000
	Regional Office - III	55,088,000	8,632,000		63,720,000

Region IVA - CALABARZON	59,797,000	8,717,000	68,514,000
Regional Office - IVA	59,797,000	8,717,000	68,514,000
Region IVB - MIMAROPA	26,532,000	5,462,000	31,994,000
Regional Office - IVB	26,532,000	5,462,000	31,994,000
Region V - Bicol	42,598,000	5,139,000	47,737,000
Regional Office - V	42,598,000	5,139,000	47,737,000
Region VI - Western Visayas	52,933,000	11,608,000	64,541,000
Regional Office - VI	52,933,000	11,608,000	64,541,000
Region VII - Central Visayas	67,641,000	11,277,000	78,918,000
Regional Office - VII	67,641,000	11,277,000	78,918,000
Region VIII - Eastern Visayas	43,032,000	5,923,000	48,955,000
Regional Office - VIII	43,032,000	5,923,000	48,955,000
Region IX - Zamboanga Peninsula	26,647,000	5,359,000	32,006,000
Regional Office - IX	26,647,000	5,359,000	32,006,000
Region X - Northern Mindanao	39,441,000	6,904,000	46,345,000
Regional Office - X	39,441,000	6,904,000	46,345,000
Region XI - Davao	46,216,000	5,532,000	51,748,000
Regional Office - XI	46,216,000	5,532,000	51,748,000
Region XII - SOCCSKSARGEN	15,741,000	6,246,000	21,987,000
Regional Office - XII	15,741,000	6,246,000	21,987,000
Region XIII - CARAGA	21,806,000	4,513,000	26,319,000
Regional Office - XIII	21,806,000	4,513,000	26,319,000
Sub-total, Operations	676,678,000	112,819,000	789,497,000
Total, Regular Programs	743,441,000	131,215,000	874,656,000

## Projects

## Locally-Funded Project(s)

310100200004000	Automation of Parole and Probation Caseload Management Information System		8,229,000		8,229,000
	National Capital Region (NCR)		8,229,000		8,229,000
	Central Office		8,229,000		8,229,000
	Sub-total, Locally -Funded Project(s)		8,229,000		8,229,000
	Total, Project(s)		8,229,000		8,229,000
TOTAL NEW APPROPRIATIONS		P	743,441,000	P	139,444,000
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					P 882,885,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

545,109

Total Permanent Positions

545,109

## Other Compensation Common to All

Personnel Economic Relief Allowance

22,776

Representation Allowance

12,096

Transportation Allowance

12,096

Clothing and Uniform Allowance

5,694

Honoraria

2,200

Mid-Year Bonus - Civilian

45,427

Year End Bonus

45,427

Cash Gift

4,745

Productivity Enhancement Incentive

4,745

Step Increment

1,362

Total Other Compensation Common to All

156,568

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	16,111
Total Other Compensation for Specific Groups	16,111
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Other Benefits	
PAG-IBIG Contributions	1,139
PhilHealth Contributions	11,944
Employees Compensation Insurance Premiums	1,139
Loyalty Award - Civilian	760
Terminal Leave	10,671
Total Other Benefits	25,653
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Total Personnel Services	743,441
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Maintenance and Other Operating Expenses	
Travelling Expenses	25,623
Training and Scholarship Expenses	9,925
Supplies and Materials Expenses	21,172
Utility Expenses	10,492
Communication Expenses	18,544
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,552
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	955
Representation Expenses	1,048
Rent/Lease Expenses	7,075
Membership Dues and Contributions to Organizations	1
Subscription Expenses	438
Total Maintenance and Other Operating Expenses	139,444
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TOTAL CURRENT OPERATING EXPENDITURES	882,885
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TOTAL NEW APPROPRIATIONS	882,885
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