

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder..... P 85,838,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 13,431,000	P 29,146,000		P 42,577,000
3000000000000000 Operations	19,410,000	23,851,000		43,261,000
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ADR ADVOCACY AND DEVELOPMENT PROGRAM	19,410,000	23,851,000	43,261,000
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TOTAL NEW APPROPRIATIONS	P 32,841,000	P 52,997,000	P 85,838,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 13,431,000	P 29,146,000		P 42,577,000
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Sub-total, General Administration and Support		13,431,000	29,146,000		42,577,000
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30000000000000	Operations				
31010000000000	ADR ADVOCACY AND DEVELOPMENT PROGRAM	19,410,000	23,851,000		43,261,000
310100100001000	ADR advocacy and development services for the public and private sectors	19,410,000	23,851,000		43,261,000
Sub-total, Operations		19,410,000	23,851,000		43,261,000
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TOTAL NEW APPROPRIATIONS		P 32,841,000	P 52,997,000		P 85,838,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

25,602

Total Permanent Positions

25,602

## Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

312

Transportation Allowance

312

Clothing and Uniform Allowance

246

Mid-Year Bonus - Civilian

2,134

Year End Bonus

2,134

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

64

Total Other Compensation Common to All

6,596

## Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

545

Employees Compensation Insurance Premiums

49

Total Other Benefits

643

Total Personnel Services

32,841

## Maintenance and Other Operating Expenses

Travelling Expenses

5,647

Training and Scholarship Expenses

10,799

Supplies and Materials Expenses

5,780

Utility Expenses

2,262

Communication Expenses

954

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

434

Professional Services

5,590

General Services

791

Repairs and Maintenance

538

Taxes, Insurance Premiums and Other Fees

42

Other Maintenance and Operating Expenses

Advertising Expenses

3,045

Printing and Publication Expenses

2,022

Representation Expenses

2,643

Rent/Lease Expenses

11,955

Membership Dues and Contributions to Organizations

44

Subscription Expenses

451

Total Maintenance and Other Operating Expenses

52,997

TOTAL CURRENT OPERATING EXPENDITURES

85,838

TOTAL NEW APPROPRIATIONS

85,838