

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder.....P 14,740,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations	P 12,440,000	P 2,300,000		P 14,740,000
		-----	-----		-----
	REAL PROPERTY TAX ADJUDICATION PROGRAM	12,440,000	2,300,000		14,740,000
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	TOTAL NEW APPROPRIATIONS	P 12,440,000	P 2,300,000		P 14,740,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	P 12,440,000	P 2,300,000		P 14,740,000
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310100100001000	Adjudication of appealed cases on real property tax assessment	12,440,000	2,300,000	14,740,000
Sub-total, Operations		12,440,000	2,300,000	14,740,000
TOTAL NEW APPROPRIATIONS		P 12,440,000	P 2,300,000	P 14,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,348

Total Permanent Positions

9,348

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

324

Transportation Allowance

324

Clothing and Uniform Allowance

96

Mid-Year Bonus - Civilian

779

Year End Bonus

779

Cash Gift

80

Productivity Enhancement Incentive

80

Step Increment

23

Total Other Compensation Common to All

2,869

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

185

Employees Compensation Insurance Premiums

19

Total Other Benefits

223

Total Personnel Services

12,440

Maintenance and Other Operating Expenses

Travelling Expenses

351

Training and Scholarship Expenses

169

Supplies and Materials Expenses

314

Utility Expenses

35

Communication Expenses

208

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

175

General Services

225

Repairs and Maintenance

67

Taxes, Insurance Premiums and Other Fees

133

1084 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Rent/Lease Expenses	454
Subscription Expenses	9
Other Maintenance and Operating Expenses	160
Total Maintenance and Other Operating Expenses	2,300

TOTAL CURRENT OPERATING EXPENDITURES	14,740

TOTAL NEW APPROPRIATIONS	14,740
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