

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 16,278,995,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000 General Administration and Support	P 4,966,738,000	P 440,038,000	P	P	P 5,406,776,000
3000000000000000 Operations	2,929,076,000	5,743,124,000	19,000	2,200,000,000	10,872,219,000
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JOINT FORCE PLANNING PROGRAM	391,822,000	520,647,000	19,000		912,488,000
JOINT FORCE OPERATIONS PROGRAM	713,755,000	3,396,142,000		200,000,000	4,309,897,000
JOINT FORCE CAPABILITY PROGRAM	1,823,499,000	1,826,335,000		2,000,000,000	5,649,834,000
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TOTAL NEW APPROPRIATIONS	P 7,895,814,000	P 6,183,162,000	P 19,000	P 2,200,000,000	P 16,278,995,000
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Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from avilment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis". (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. Intelligence and Confidential Funds. No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

11. Rice Subsidy. The amount of Thirteen Million Seven Hundred Fifty Five Thousand Pesos (P13,755,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. Reporting and Posting Requirements. The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,818,993,000	P 440,038,000			P 2,259,031,000
	National Capital Region (NCR)	1,818,993,000	440,038,000			2,259,031,000
	General Headquarters - Proper	1,818,993,000	440,038,000			2,259,031,000
100000100002000	Administration of Personnel Benefits	3,147,745,000				3,147,745,000
	National Capital Region (NCR)	2,964,305,000				2,964,305,000
	Armed Forces of the Philippines Medical Center	94,533,000				94,533,000
	General Headquarters - Proper	2,860,982,000				2,860,982,000
	Presidential Security Group	8,790,000				8,790,000
	Cordillera Administrative Region (CAR)	183,440,000				183,440,000
	Philippine Military Academy	183,440,000				183,440,000
	Sub-total, General Administration and Support	4,966,738,000	440,038,000			5,406,776,000
3000000000000000	Operations					
3101000000000000	JOINT FORCE PLANNING PROGRAM	391,822,000	520,647,000	19,000		912,488,000

310100100001000	Military policy and strategic formulation	391,822,000	520,647,000	19,000	912,488,000
	National Capital Region (NCR)	391,822,000	520,647,000	19,000	912,488,000
	General Headquarters - Proper	391,822,000	520,647,000	19,000	912,488,000
310200000000000	JOINT FORCE OPERATIONS PROGRAM	713,755,000	3,396,142,000	200,000,000	4,309,897,000
310201000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		712,989,000		712,989,000
310201100001000	Joint force combatant command		494,951,000		494,951,000
	National Capital Region (NCR)		494,951,000		494,951,000
	General Headquarters - Proper		494,951,000		494,951,000
310201100002000	Multi national /Foreign Engagements and Peace Support Operations		218,038,000		218,038,000
	National Capital Region (NCR)		218,038,000		218,038,000
	General Headquarters - Proper		218,038,000		218,038,000
310202000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	713,755,000	2,683,153,000	200,000,000	3,596,908,000
310202100001000	Presidential Security and Protection (Presidential Security Group)	175,831,000	376,984,000		552,815,000
	National Capital Region (NCR)	175,831,000	376,984,000		552,815,000
	Presidential Security Group	175,831,000	376,984,000		552,815,000

310202100002000	Joint force support command	537,924,000	2,306,169,000	200,000,000	3,044,093,000
	National Capital Region (NCR)	537,924,000	2,306,169,000	200,000,000	3,044,093,000
	General Headquarters - Proper	537,924,000	2,306,169,000	200,000,000	3,044,093,000
310300000000000	JOINT FORCE CAPABILITY PROGRAM	1,823,499,000	1,826,335,000	2,000,000,000	5,649,834,000
310301000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	52,400,000	270,560,000	2,000,000,000	2,322,960,000
310301100001000	Joint Force Support Units	50,338,000	98,371,000		148,709,000
	National Capital Region (NCR)	50,338,000	98,371,000		148,709,000
	General Headquarters - Proper	50,338,000	98,371,000		148,709,000
310301100002000	Reserve Force Development	2,062,000	41,814,000		43,876,000
	National Capital Region (NCR)	2,062,000	41,814,000		43,876,000
	General Headquarters - Proper	2,062,000	41,814,000		43,876,000
310301100003000	Ordnance Build-up/Strategic Lift and mobility		130,375,000	2,000,000,000	2,130,375,000
	National Capital Region (NCR)		130,375,000	2,000,000,000	2,130,375,000
	General Headquarters - Proper		130,375,000	2,000,000,000	2,130,375,000
310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,771,099,000	1,555,775,000		3,326,874,000
310302100001000	Tertiary Health Care (AFP Medical Center)	713,806,000	1,283,565,000		1,997,371,000

	National Capital Region (NCR)	713,806,000	1,283,565,000		1,997,371,000
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	Armed Forces of the Philippines Medical Center	713,806,000	1,283,565,000		1,997,371,000
310302100002000	Post-commission training program	4,866,000	33,150,000		38,016,000
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	National Capital Region (NCR)	4,866,000	33,150,000		38,016,000
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	General Headquarters - Proper	4,866,000	33,150,000		38,016,000
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	1,052,427,000	239,060,000		1,291,487,000
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	Cordillera Administrative Region (CAR)	1,052,427,000	239,060,000		1,291,487,000
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	Philippine Military Academy	1,052,427,000	239,060,000		1,291,487,000
Sub-total, Operations		2,929,076,000	5,743,124,000	19,000	2,200,000,000
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TOTAL NEW APPROPRIATIONS	P	7,895,814,000	P 6,183,162,000	P 19,000	P 2,200,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

915,710

Total Permanent Positions

915,710

Other Compensation Common to All

Personnel Economic Relief Allowance

69,264

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

17,316

Mid-Year Bonus - Civilian

76,310

Year End Bonus

76,310

Cash Gift

14,430

Productivity Enhancement Incentive

14,430

Step Increment	2,290
Total Other Compensation Common to All	271,430

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	95,413
Lump-sum for filling of Positions - Civilian	106,509
Total Other Compensation for Specific Groups	201,922

Other Benefits	
PAG-IBIG Contributions	3,464
PhilHealth Contributions	20,580
Employees Compensation Insurance Premiums	3,464
Loyalty Award - Civilian	1,065
Terminal Leave	21,017
Total Other Benefits	49,590

Non-Permanent Positions	11,371

Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,780,844
Total Basic Pay	1,780,844

Other Compensation Common to All	
Personnel Economic Relief Allowance	70,906
Clothing/ Uniform Allowance	75,502
Subsistence Allowance	217,326
Laundry Allowance	2,128
Quarters Allowance	13,285
Longevity Pay	408,042
Mid-Year Bonus - Military/Uniformed Personnel	148,068
Year-end Bonus	148,068
Cash Gift	14,770
Productivity Enhancement Incentive	14,770
Total Other Compensation Common to All	1,112,865

Other Compensation for Specific Groups	
Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	252,052
Combat Incentive Pay	10,000
Hazard Duty Pay	15,746
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	339,453
Total Other Compensation for Specific Groups	823,831

Other Benefits	
Special Group Term Insurance	215
PAG-IBIG Contributions	3,546
PhilHealth Contributions	40,179
Employees Compensation Insurance Premiums	3,545
Retirement Gratuity	2,680,766
Total Other Benefits	2,728,251

Total Personnel Services	7,895,814

Maintenance and Other Operating Expenses

Travelling Expenses	329,449
Training and Scholarship Expenses	196,268
Supplies and Materials Expenses	2,140,998
Utility Expenses	690,155
Communication Expenses	132,677
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,240,649
Professional Services	127,252
General Services	141,234
Repairs and Maintenance	425,808
Financial Assistance/Subsidy	13,520
Taxes, Insurance Premiums and Other Fees	32,551
Labor and Wages	19,539
Other Maintenance and Operating Expenses	
Advertising Expenses	1,948
Printing and Publication Expenses	13,303
Representation Expenses	506,878
Transportation and Delivery Expenses	12,091
Rent/Lease Expenses	60,027
Membership Dues and Contributions to Organizations	856
Subscription Expenses	25,030
Other Maintenance and Operating Expenses	72,929
 Total Maintenance and Other Operating Expenses	 6,183,162

Financial Expenses	
Bank Charges	19
 Total Financial Expenses	 19

TOTAL CURRENT OPERATING EXPENDITURES	14,078,995

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,200,000
 Total Capital Outlays	 2,200,000

TOTAL NEW APPROPRIATIONS	16,278,995
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