

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder.....P 601,843,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel	Maintenance and Other	Financial	Capital	Total
		Services	Operating Expenses	Expenses	Outlays	
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A. REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 54,655,000	P 66,956,000	P 23,000	P 3,462,000	P 125,096,000
3000000000000000	Operations	107,259,000	369,488,000			476,747,000
	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	88,915,000	321,338,000			410,253,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,996,000	12,006,000			17,002,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,348,000	36,144,000			49,492,000
	TOTAL NEW APPROPRIATIONS	P 161,914,000	P 436,444,000	P 23,000	P 3,462,000	P 601,843,000
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Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 51,219,000	P 66,956,000	P 23,000	P 3,462,000	P 121,660,000
100000100002000	Administration of Personnel Benefits	3,436,000				3,436,000
Sub-total, General Administration and Support		54,655,000	66,956,000	23,000	3,462,000	125,096,000
3000000000000000	Operations					
3101000000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	88,915,000	321,338,000			410,253,000
310100100001000	Processing of veterans' claims	72,638,000	32,786,000			105,424,000
310100100002000	Payment of veterans' benefits		266,598,000			266,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,277,000	21,954,000			38,231,000
3102000000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,996,000	12,006,000			17,002,000
310200100001000	Provide assistance in empowering of veterans organizations	4,996,000	12,006,000			17,002,000
3201000000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,348,000	36,144,000			49,492,000
320100100001000	Administration and management of national military shrines	11,658,000	28,581,000			40,239,000

320100100002000	Historical research and preservation	1,690,000	1,462,000		3,152,000
320100100003000	Celebration of veteran-related events		6,101,000		6,101,000
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Sub-total, Operations		107,259,000	369,488,000		476,747,000
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TOTAL NEW APPROPRIATIONS		P 161,914,000	P 436,444,000	P 23,000	P 3,462,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

115,030

Total Permanent Positions

115,030

Other Compensation Common to All

Personnel Economic Relief Allowance

7,896

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,974

Mid-Year Bonus - Civilian

9,585

Year End Bonus

9,585

Cash Gift

1,645

Productivity Enhancement Incentive

1,645

Step Increment

288

Total Other Compensation Common to All

34,154

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

Other Benefits

PAG-IBIG Contributions

394

PhilHealth Contributions

2,516

Employees Compensation Insurance Premiums

394

Loyalty Award - Civilian

150

Terminal Leave

3,436

Total Other Benefits

6,890

Non-Permanent Positions

589

Total Personnel Services

161,914

Maintenance and Other Operating Expenses

Travelling Expenses	4,439
Training and Scholarship Expenses	3,192
Supplies and Materials Expenses	22,469
Utility Expenses	14,715
Communication Expenses	16,281
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	23,521
General Services	39,121
Repairs and Maintenance	16,817
Taxes, Insurance Premiums and Other Fees	935
Other Maintenance and Operating Expenses	
Advertising Expenses	398
Printing and Publication Expenses	4,487
Representation Expenses	12,522
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,719
Subscription Expenses	3,455
Donations	266,598
Other Maintenance and Operating Expenses	5

Total Maintenance and Other Operating Expenses	436,444
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Financial Expenses

Bank Charges	23
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Total Financial Expenses	23
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TOTAL CURRENT OPERATING EXPENDITURES	598,381
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,462

Total Capital Outlays	3,462
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TOTAL NEW APPROPRIATIONS	601,843
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