

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 11,719,439,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
A. REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 87,045,000	P 762,056,000	P 1,724,000	P 200,000,000	P 1,050,825,000
3000000000000000	Operations	679,181,000	9,989,433,000			10,668,614,000
	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	679,181,000	9,989,433,000			10,668,614,000
	TOTAL NEW APPROPRIATIONS	P 766,226,000	P 10,751,489,000	P 1,724,000	P 200,000,000	P 11,719,439,000
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Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 76,157,000	P 762,056,000	P 1,724,000	P 200,000,000	P 1,039,937,000
	National Capital Region (NCR)	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
	Central Office	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
100000100002000	Administration of Personnel Benefits	10,888,000				10,888,000
	National Capital Region (NCR)	10,888,000				10,888,000
	Central Office	10,888,000				10,888,000
	Sub-total, General Administration and Support	87,045,000	762,056,000	1,724,000	200,000,000	1,050,825,000
3000000000000000	Operations					
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	679,181,000	9,989,433,000			10,668,614,000
310100100001000	Training and Scholarship Grant	31,027,000				31,027,000
	National Capital Region (NCR)	31,027,000				31,027,000
	Central Office	31,027,000				31,027,000
310100100002000	Welfare Services	585,456,000	9,989,433,000			10,574,889,000
	National Capital Region (NCR)	585,456,000	9,989,433,000			10,574,889,000
	Central Office	585,456,000	9,989,433,000			10,574,889,000

310100100003000	Membership Promotion	62,698,000				62,698,000
	National Capital Region (NCR)	62,698,000				62,698,000
	Central Office	62,698,000				62,698,000
	Sub-total, Operations	679,181,000	9,989,433,000			10,668,614,000
	TOTAL NEW APPROPRIATIONS	P 766,226,000	P 10,751,489,000	P 1,724,000	P 200,000,000	P 11,719,439,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

258,566

Total Permanent Positions

258,566

Other Compensation Common to All

Personnel Economic Relief Allowance

9,456

Representation Allowance

4,446

Transportation Allowance

4,446

Clothing and Uniform Allowance

2,364

Mid-Year Bonus - Civilian

21,547

Year End Bonus

21,547

Cash Gift

1,970

Per Diems

423

Productivity Enhancement Incentive

1,970

Step Increment

647

Total Other Compensation Common to All

68,816

Other Compensation for Specific Groups

Overseas Allowance

416,565

Total Other Compensation for Specific Groups

416,565

Other Benefits

PAG-IBIG Contributions

472

PhilHealth Contributions

5,511

Employees Compensation Insurance Premiums

472

Loyalty Award - Civilian

95

Terminal Leave

10,888

Total Other Benefits

17,438

Non-Permanent Positions

4,841

Total Personnel Services

766,226

Maintenance and Other Operating Expenses

Travelling Expenses	1,478,846
Training and Scholarship Expenses	18,381
Supplies and Materials Expenses	276,123
Utility Expenses	41,739
Communication Expenses	38,510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,328
Professional Services	50,949
General Services	412,993
Repairs and Maintenance	27,351
Taxes, Insurance Premiums and Other Fees	15,997
Other Maintenance and Operating Expenses	
Advertising Expenses	819
Printing and Publication Expenses	1,172
Representation Expenses	13,621
Transportation and Delivery Expenses	307,361
Rent/Lease Expenses	3,810,097
Subscription Expenses	3,864
Other Maintenance and Operating Expenses	4,248,338
Total Maintenance and Other Operating Expenses	10,751,489

Financial Expenses	
Bank Charges	1,724
Total Financial Expenses	1,724

TOTAL CURRENT OPERATING EXPENDITURES	11,519,439

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	90,000
Total Capital Outlays	200,000

TOTAL NEW APPROPRIATIONS	11,719,439
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