

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 719,409,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 201,066,000	P 37,513,000		P 238,579,000
3000000000000000	Operations	109,827,000	371,003,000		480,830,000
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	PUBLIC SAFETY EDUCATION PROGRAM	109,827,000	371,003,000		480,830,000
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	TOTAL NEW APPROPRIATIONS	P 310,893,000	P 408,516,000		P 719,409,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS							
10000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P	57,736,000	P	37,513,000		P 95,249,000
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100000100002000	Administration of Personnel Benefits		143,330,000				143,330,000
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	Sub-total, General Administration and Support		201,066,000		37,513,000		238,579,000
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300000000000000	Operations						
310100000000000	PUBLIC SAFETY EDUCATION PROGRAM		109,827,000		371,003,000		480,830,000
310100100001000	Research and development activities		27,583,000		948,000		28,531,000
310100100002000	Education and Training Program		82,244,000		370,055,000		452,299,000
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	Sub-total, Operations		109,827,000		371,003,000		480,830,000
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	TOTAL NEW APPROPRIATIONS	P	310,893,000	P	408,516,000		P 719,409,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

69,286

69,286

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,432
Representation Allowance	822
Transportation Allowance	822
Clothing and Uniform Allowance	858
Honoraria	77,261
Mid-Year Bonus - Civilian	5,774
Year End Bonus	5,774
Cash Gift	715
Productivity Enhancement Incentive	715
Step Increment	174
Total Other Compensation Common to All	96,347

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	9,978
Total Other Compensation for Specific Groups	9,978

Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	1,491
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	95
Terminal Leave	1,361
Total Other Benefits	3,291

Military/Uniformed Personnel	
Basic Pay	
Creation of New Positions	131,991
Total Basic Pay	131,991

Total Personnel Services	310,893

Maintenance and Other Operating Expenses	
Travelling Expenses	31,620
Training and Scholarship Expenses	102,149
Supplies and Materials Expenses	153,406
Utility Expenses	23,352
Communication Expenses	7,348
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	1,745
General Services	11,352
Repairs and Maintenance	57,093
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	3,694
Representation Expenses	6,089

Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,482
Total Maintenance and Other Operating Expenses	408,516

TOTAL CURRENT OPERATING EXPENDITURES	719,409

TOTAL NEW APPROPRIATIONS	719,409
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