G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder......P 156,653,000

New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services			Maintenance and Other Operating Expenses		Capital Outlays		Total 	
A. REGULAR PROGR	AMS									
100000000000000	General Administration and Support	P	16, 293, 000	P	3,835,000	Р		P	20, 128, 000	
300000000000000	Operations		64, 257, 000		67, 331, 000		4, 937, 000		136, 525, 000	
	YOUTH DEVELOPMENT PROGRAM		64, 257, 000		67, 331, 000		4, 937, 000		136, 525, 000	
	TOTAL NEW APPROPRIATIONS	P =====	80, 550, 000	P ===	71, 166, 000	P ==:	4, 937, 000	P ===	156, 653, 000	

Special Provision(s)

- 1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Twenty One Million Pesos (P21,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.
- 2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures						
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	14, 973, 000	Р_	3, 835, 000			P	18, 808, 000
100000100002000	Administration of Personnel Benefits		1, 320, 000						1, 320, 000
Sub-total, Genera	al Administration and Support		16, 293, 000	_	3, 835, 000				20, 128, 000
300000000000000	Operations								
310100000000000	YOUTH DEVELOPMENT PROGRAM		64, 257, 000		67, 331, 000		4, 937, 000		136, 525, 000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs		64, 257, 000		67, 331, 000		4, 937, 000		136, 525, 000
Sub-total, Operations			64, 257, 000	_	67, 331, 000		4, 937, 000		136, 525, 000
TOTAL NEW APPROPRIATIONS		P	80, 550, 000	P	71, 166, 000	Р	4, 937, 000	P	156, 653, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary 60,974 Total Permanent Positions 60, 974 Other Compensation Common to All Personnel Economic Relief Allowance 2,472 Representation Allowance 1,140 Transportation Allowance 1,140 Clothing and Uniform Allowance 618 Mid-Year Bonus - Civilian 5,082 Year End Bonus 5,082 Cash Gift 515

Total Other Compensation Common to All 16,77	Productivity Enhancement Incentive	515
Other Benefits PR6-IBIG Contributions PNI-IReal Int Contributions PNI-IReal Int Contributions Interpretation Insurance Premiums Interpretation Insurance Premiums Interpretation Insurance Premiums Interpretation Insurance Premiums Interpretation Interpretation Insurance Premiums Interpretation Interpretati	·	152
PAG-BIR Contributions 1.2	lotal Other Compensation Common to All	
Phi	Other Benefits	
Employees Compensation Insurance Premiums Loyal ty Award - Civilian Terminal Leave Total Other Benefits 2.86 Total Personnel Services 30.55 Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses 11,70 Supplies and Materials Expenses 11,70 Supplies and Materials Expenses 11,70 Supplies and Materials Expenses 11,70 Communication Expenses 2.34 Awards/Rewards and Prizes 2.00 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 16,00 General Services 2,16 Repairs and Maintenance 15,10 Repairs and Maintenance 15,10 Repairs and Maintenance 15,10 Repairs and Maintenance 15,10 Reprofessional Services 2,16 Repairs and Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses 10,32 Other Maintenance and Operating Expenses Printing and Publication Expenses 10,32 Other Maintenance and Operating Expenses Printing and Publication Expenses 10,32 Other Maintenance and Operating Expenses Printing and Publication Expenses 10,32 Other Maintenance and Operating Expenses 10,33 Other Maintenance and Other Operating Expenses 2,35 Property, Plant and Equipment Outlay Machinery and Equipment Outlay Nachinery and Equipment Outlay Nachinery and Equipment Outlay 12,43 Transportation Equipment Outlay 14,43	PAG-IBIG Contributions	124
Loyal ty Award - Civilian Terminal Leave 1, 32 7 7 7 7 7 7 7 7 7	Phil Heal th Contributions	1, 217
Terminal Leave	Employees Compensation Insurance Premiums	124
Total Personnel Services 80,55 Maintenance and Other Operating Expenses Travelling Expenses 1,77 Supplies and Materials Expenses 10,73 Supplies and Materials Expenses 10,73 Utility Expenses 1,76 Communication Expenses 2,24 Awards/Rewards and Prizes 2,234 Awards/Rewards and Prizes 2,234 Extraordinary and Miscellaneous Expenses 1,08 Professional Services 16,69 General Services 2,16 Repairs and Maintenance 2,20 Other Maintenance and Operating Expenses 2,20 Other Maintenance and Operating Expenses 2,35 Rent/Lease Expenses 1,03 Rent/Lease Expenses 1,03 Other Maintenance and Operating Expenses 2,35 Rent/Lease Expenses 1,03 Other Maintenance and Operating Expenses 1,03 Capital Outlays 2,43 Transportation Expenses 7,1,66 Total Maintenance and Operating Expenses 7,1,66 Total Maintenance and Other Operating Expenses 7,1,66 Total Capital Outlays 2,43 Transportation Equipment Outlay 2,43 Transportation Equipment Outlay 2,50	Loyalty Award - Civilian	75
Total Personnel Services 80,55 Maintenance and Other Operating Expenses Travelling Expenses 4,93 Training and Schol arship Expenses 111,70 Supplies and Materials Expenses 10,73 Utility Expenses 10,73 Utility Expenses 1,76 Communication Expenses 2,34 Awards/Rewards and Prizes 2,34 Awards/Rewards and Prizes 2,24 Extraordinary and Miscellaneous Expenses 1,06 General Services 1,60 General Services 1,60 General Services 2,16 Repairs and Maintenance 7emilums and Other Fees 2,20 Other Maintenance and Operating Expenses 1,38 Representation Expenses 1,33 Representation Expenses 1,33 Representation Expenses 1,33 Other Maintenance and Operating Expenses 1,34 Total Maintenance and Operating Expenses 1,35 Total Capital Outlays 2,43 Transportation Equipment Outlay 3,43 Machinery, and Equipment Outlay 4,23 Transportation Equipment Outlay 2,43 Transportation Equipment Outlay 3,25 Total Capital Outlays 4,33	Termi nal Leave	1,320
Travelling Expenses 4, 93 Training and Scholarship Expenses 11, 76 Supplies and Materials Expenses 10, 73 Utility Expenses 10, 73 Utility Expenses 1, 76 Communication Expenses 2, 34 Awards/Rewards and Prizes 2, 24 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, 86 Professional Services 16, 69 General Services 16, 69 General Services 2, 16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 9, 10 Representation Expenses 10, 32 Other Maintenance 10 Representation Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 15 Total Maintenance and Other Operating Expenses 15, 71 Total Current Operating Expenses 15, 71 Capital Outlays 15, 71 Total Capital Outlays 2, 43 Transportation Equipment Outlay 4, 33 Total Capital Outlays 4, 43	Total Other Benefits	2, 860
Travelling Expenses Travelling Expenses Training and Schol arship Expenses Tomunication Expenses Total Maintenance and Operating Expenses Total Maintenance and Operating Expenses Total Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Capital Outlays Transportation Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay A, 33	Total Personnel Services	80, 550
Training and Scholarship Expenses 11, 70 Supplies and Materials Expenses 10, 73 Utility Expenses 1, 76 Communication Expenses 2, 34 Awards/Rewards and Prizes 20 Confidential, Intelligence and Extraordinary Expenses 20 Extraordinary and Miscellaneous Expenses 1, 08 Professional Services 16, 09 General Services 2, 16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 13 Printing and Publication Expenses 13 Representation Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Other Operating Expenses 71, 16 Total Maintenance and Other Operating Expenses 71, 16 Total Current Operating Expenser 2, 43 Machinery and Equipment Outlay 2, 43 Transportation Equipment Outlay 2, 50	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 11, 70 Supplies and Materials Expenses 10, 73 Utility Expenses 1, 76 Communication Expenses 2, 34 Awards/Rewards and Prizes 20 Confidential, Intelligence and Extraordinary Expenses 20 Extraordinary and Miscellaneous Expenses 1, 08 Professional Services 16, 09 General Services 2, 16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 13 Printing and Publication Expenses 13 Representation Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Other Operating Expenses 71, 16 Total Maintenance and Other Operating Expenses 71, 16 Total Current Operating Expenser 2, 43 Machinery and Equipment Outlay 2, 43 Transportation Equipment Outlay 2, 50	Travelling Expenses	4, 939
Utility Expenses 1,76 Communication Expenses 2,34 Awards/Rewards and Prizes 20 Confidential, Intelligence and Extraordinary Expenses 20 Extraordinary and Miscellaneous Expenses 1,08 Professional Services 16,09 General Services 2,16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 20 Printing and Publication Expenses 13 Representation Expenses 2,35 Rent/Lease Expenses 10,32 Other Maintenance and Operating Expenses 71,16 Total Maintenance and Other Operating Expenses 71,16 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays 151,71 Capital Outlays 2,43 Transportation Equipment Outlay 2,43 Transportation Equipment Outlay 2,50 Total Capital Outlays 4,93		11, 701
Communication Expenses 2, 34 Awards/Rewards and Prizes 20 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, 08 Professional Services 16, 09 General Services 2, 16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 71 Representation Expenses 13 Representation Expenses 2, 35 Rent/Lease Expenses 10, 32 Other Maintenance and Operating Expenses 10, 32 Other Maintenance and Other Operating Expenses 10, 32 Other Maintenance and Other Operating Expenses 15, 71 TOTAL CURRENT OPERATING EXPENDITURES 151, 71 Capital Outlays 2, 43 Transportation Equipment Outlay 2, 43 Transportation Equipment Outlay 3, 2, 43 Transportation Equipment Outlay 4, 93	Supplies and Materials Expenses	10, 731
Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,08 Professional Services 6eneral Services 2,16 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses 8,2,35 Rent/Lease Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Other Operating Expenses 10,32 Other Maintenance and Other Operating Expenses 10,32 Total Maintenance and Other Operating Expenses 151,71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 1,49 Total Capital Outlays 4,93	Utility Expenses	1, 769
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,08 Professional Services General Services (2,16 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Agent/Lease Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses 10,33 Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays Property, Plant and Equipment Outlay Agachinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays Agachinery and Equipment Outlay Transportation Equipment Outlay Agachinery and Equipment Outlay Transportation Equipment Outlay Agachinery and Equipment Outlay Transportation Equipment Outlay Agachinery and Expenses Agachin	Communication Expenses	2, 342
Extraordinary and Miscellaneous Expenses Professional Services General Services General Services 16,09 General Services 2,16 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Agent/Lease Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Other Operating Expenses 10,32 Total Maintenance and Other Operating Expenses 11,16 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 1,243 Transportation Equipment Outlay 1,243 Transportation Equipment Outlay 1,243 Transportation Equipment Outlay 1,243	Awards/Rewards and Prizes	200
Professional Services 16,09 General Services 2,16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 20 Printing and Publication Expenses 13 Representation Expenses 2,35 Rent/Lease Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Operating Expenses 10,32 Other Maintenance and Other Operating Expenses 151,71 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays 2,43 Transportation Equipment Outlay 4,43 Transportation Equipment Outlay 2,50 Total Capital Outlays 4,93	Confidential, Intelligence and Extraordinary Expenses	
General Services 2, 16 Repairs and Maintenance 52 Taxes, Insurance Premiums and Other Fees 20 Other Maintenance and Operating Expenses 13 Representation Expenses 2, 35 Rent/Lease Expenses 10, 32 Other Maintenance and Operating Expenses 5, 6, 60 Total Maintenance and Other Operating Expenses 7, 16 TOTAL CURRENT OPERATING EXPENDITURES 151, 71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 2, 43 Transportation Equipment Outlay 3, 50 Total Capital Outlays 4, 93 Total Capital Outlays 4, 93	Extraordinary and Miscellaneous Expenses	1, 084
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses A Representation Expenses Rent/Lease Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays A Representation Equipment Outlay Transportation Equipment Outlay A Representation Expenses A Representati	Professional Services	16, 095
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses 13 Representation Expenses 2, 36 Rent/Lease Expenses 10, 32 Other Maintenance and Operating Expenses 71, 16 TOTAL CURRENT OPERATING EXPENDITURES 71, 16 TOTAL CURRENT OPERATING EXPENDITURES 151, 71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 1, 43 Transportation Equipment Outlay 1, 43 Transportation Equipment Outlay 1, 49		2, 160
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Achinery and Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays Total Capital Outlays 4,93		528
Printing and Publication Expenses 13 Representation Expenses 2, 35 Rent/Lease Expenses 10, 32 Other Maintenance and Operating Expenses 6, 60 Total Maintenance and Other Operating Expenses 71, 16 TOTAL CURRENT OPERATING EXPENDITURES 151, 71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 2, 43 Transportation Equipment Outlay 3, 50 Total Capital Outlays 4, 93		200
Representation Expenses 2, 35 Rent/Lease Expenses 10, 32 Other Maintenance and Operating Expenses 6, 60 Total Maintenance and Other Operating Expenses 71, 16 TOTAL CURRENT OPERATING EXPENDITURES 151, 71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 2, 43 Transportation Equipment Outlay 2, 50 Total Capital Outlays 4, 93		
Rent/Lease Expenses Other Maintenance and Operating Expenses 70 Total Maintenance and Other Operating Expenses 71, 16 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 70 Total Capital Outlays Total Capital Outlays Total Capital Outlays 4,93	·	136
Other Maintenance and Operating Expenses 6,60 Total Maintenance and Other Operating Expenses 71,16 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 2,43 Transportation Equipment Outlay 2,50 Total Capital Outlays 4,93		2, 356
Total Maintenance and Other Operating Expenses 71,16 TOTAL CURRENT OPERATING EXPENDITURES 151,71 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 2,43 Transportation Equipment Outlay 2,50 Total Capital Outlays 4,93	·	10, 320
TOTAL CURRENT OPERATING EXPENDITURES Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 4,93	Other Maintenance and Operating Expenses	6, 605
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 4,93	Total Maintenance and Other Operating Expenses	71, 166
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 4,93	TOTAL CURRENT OPERATING EXPENDITURES	151, 716
Machinery and Equipment Outlay Transportation Equipment Outlay 7 Total Capital Outlays 2,43 2,50 3,50 4,93	Capital Outlays	
Transportation Equipment Outlay 2,50 Total Capital Outlays 4,93	Property, Plant and Equipment Outlay	
Total Capital Outlays 4,93	· · · · · · · · · · · · · · · · · · ·	2, 437
	Transportation Equipment Outlay	2,500
TAL NEW APPROPRIATIONS 156,65	Total Capital Outlays	4, 937
	OTAL NEW APPROPRIATIONS	156, 653