

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 156,653,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 16,293,000	P 3,835,000	P	P 20,128,000
3000000000000000	Operations	64,257,000	67,331,000	4,937,000	136,525,000
	<b>YOUTH DEVELOPMENT PROGRAM</b>	-----	-----	-----	-----
		64,257,000	67,331,000	4,937,000	136,525,000
	<b>TOTAL NEW APPROPRIATIONS</b>	-----	-----	-----	-----
		P 80,550,000	P 71,166,000	P 4,937,000	P 156,653,000
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Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Twenty One Million Pesos (P21,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,973,000	P 3,835,000		P 18,808,000
100000100002000	Administration of Personnel Benefits	1,320,000			1,320,000
Sub-total, General Administration and Support		16,293,000	3,835,000		20,128,000
<b>Operations</b>					
310100000000000	YOUTH DEVELOPMENT PROGRAM	64,257,000	67,331,000	4,937,000	136,525,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	64,257,000	67,331,000	4,937,000	136,525,000
Sub-total, Operations		64,257,000	67,331,000	4,937,000	136,525,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 80,550,000</b>	<b>P 71,166,000</b>	<b>P 4,937,000</b>	<b>P 156,653,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,974

Total Permanent Positions

60,974

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

5,082

Year End Bonus

5,082

Cash Gift

515

Productivity Enhancement Incentive	515
Step Increment	152
Total Other Compensation Common to All	16,716
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Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	1,217
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	75
Terminal Leave	1,320
Total Other Benefits	2,860
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Total Personnel Services	80,550
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,939
Training and Scholarship Expenses	11,701
Supplies and Materials Expenses	10,731
Utility Expenses	1,769
Communication Expenses	2,342
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	16,095
General Services	2,160
Repairs and Maintenance	528
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	136
Representation Expenses	2,356
Rent/Lease Expenses	10,320
Other Maintenance and Operating Expenses	6,605
Total Maintenance and Other Operating Expenses	71,166
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TOTAL CURRENT OPERATING EXPENDITURES	151,716
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,437
Transportation Equipment Outlay	2,500
Total Capital Outlays	4,937
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TOTAL NEW APPROPRIATIONS	156,653
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