

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,905,387,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 319,449,000	P 161,984,000		P 481,433,000
3000000000000000	Operations	1,336,375,000	87,579,000		1,423,954,000
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	POLICE ADMINISTRATION PROGRAM	1,294,505,000	79,544,000		1,374,049,000
	CRIME PREVENTION AND COORDINATION PROGRAM	41,870,000	8,035,000		49,905,000
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	TOTAL NEW APPROPRIATIONS	P 1,655,824,000	P 249,563,000		P 1,905,387,000
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Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 316,384,000	P 161,984,000		P 478,368,000
	National Capital Region (NCR)	125,364,000	108,134,000		233,498,000
	Central Office	110,318,000	100,785,000		211,103,000
	Regional Office - NCR	15,046,000	7,349,000		22,395,000
	Region I - Ilocos	13,041,000	2,798,000		15,839,000
	Regional Office - I	13,041,000	2,798,000		15,839,000
	Cordillera Administrative Region (CAR)	12,601,000	2,679,000		15,280,000
	Regional Office - CAR	12,601,000	2,679,000		15,280,000
	Region II - Cagayan Valley	11,122,000	2,742,000		13,864,000
	Regional Office - II	11,122,000	2,742,000		13,864,000
	Region III - Central Luzon	13,517,000	3,117,000		16,634,000
	Regional Office - III	13,517,000	3,117,000		16,634,000
	Region IVA - CALABARZON	11,998,000	3,441,000		15,439,000
	Regional Office - IVA	11,998,000	3,441,000		15,439,000
	Region IVB - MIMAROPA	8,443,000	2,387,000		10,830,000
	Regional Office - IVB	8,443,000	2,387,000		10,830,000
	Region V - Bicol	13,360,000	3,629,000		16,989,000
	Regional Office - V	13,360,000	3,629,000		16,989,000
	Region VI - Western Visayas	13,081,000	3,868,000		16,949,000
	Regional Office - VI	13,081,000	3,868,000		16,949,000
	Region VII - Central Visayas	12,676,000	3,752,000		16,428,000
	Regional Office - VII	12,676,000	3,752,000		16,428,000

Region VIII - Eastern Visayas	14,481,000	4,549,000	19,030,000
Regional Office - VIII	14,481,000	4,549,000	19,030,000
Region IX - Zamboanga Peninsula	13,195,000	3,597,000	16,792,000
Regional Office - IX	13,195,000	3,597,000	16,792,000
Region X - Northern Mindanao	12,598,000	3,937,000	16,535,000
Regional Office - X	12,598,000	3,937,000	16,535,000
Region XI - Davao	12,871,000	4,422,000	17,293,000
Regional Office - XI	12,871,000	4,422,000	17,293,000
Region XII - SOCCSKSARGEN	12,533,000	3,158,000	15,691,000
Regional Office - XII	12,533,000	3,158,000	15,691,000
Region XIII - CARAGA	5,695,000	2,952,000	8,647,000
Regional Office - XIII	5,695,000	2,952,000	8,647,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	9,808,000	2,822,000	12,630,000
Regional Office - BARMM	9,808,000	2,822,000	12,630,000
100000100002000 Administration of Personnel Benefits	3,065,000		3,065,000
National Capital Region (NCR)	3,065,000		3,065,000
Central Office	3,065,000		3,065,000
Sub-total, General Administration and Support	319,449,000	161,984,000	481,433,000
3000000000000000 Operations			
3101000000000000 POLICE ADMINISTRATION PROGRAM	1,294,505,000	79,544,000	1,374,049,000
3101010000000000 POLICE SUPERVISION SUB-PROGRAM	223,849,000	71,092,000	294,941,000
310101100001000 Oversight of Police Administration and Operations	37,578,000	34,651,000	72,229,000
National Capital Region (NCR)	37,578,000	34,651,000	72,229,000
Central Office	37,578,000	34,651,000	72,229,000

310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	20,665,000	20,829,000	41,494,000
	National Capital Region (NCR)	14,336,000	11,965,000	26,301,000
	Central Office	13,908,000	11,092,000	25,000,000
	Regional Office - NCR	428,000	873,000	1,301,000
	Region I - Ilocos	428,000	444,000	872,000
	Regional Office - I	428,000	444,000	872,000
	Cordillera Administrative Region (CAR)	265,000	523,000	788,000
	Regional Office - CAR	265,000	523,000	788,000
	Region II - Cagayan Valley	428,000	445,000	873,000
	Regional Office - II	428,000	445,000	873,000
	Region III - Central Luzon	431,000	498,000	929,000
	Regional Office - III	431,000	498,000	929,000
	Region IVA - CALABARZON	295,000	441,000	736,000
	Regional Office - IVA	295,000	441,000	736,000
	Region IVB - MIMAROPA		445,000	445,000
	Regional Office - IVB		445,000	445,000
	Region V - Bicol	428,000	717,000	1,145,000
	Regional Office - V	428,000	717,000	1,145,000
	Region VI - Western Visayas	428,000	1,023,000	1,451,000
	Regional Office - VI	428,000	1,023,000	1,451,000
	Region VII - Central Visayas	458,000	714,000	1,172,000
	Regional Office - VII	458,000	714,000	1,172,000
	Region VIII - Eastern Visayas	428,000	837,000	1,265,000
	Regional Office - VIII	428,000	837,000	1,265,000
	Region IX - Zamboanga Peninsula	428,000	443,000	871,000
	Regional Office - IX	428,000	443,000	871,000
	Region X - Northern Mindanao	428,000	443,000	871,000
	Regional Office - X	428,000	443,000	871,000

Region XI - Davao	437,000	552,000	989,000
Regional Office - XI	437,000	552,000	989,000
Region XII - SOCCSKSARGEN	428,000	447,000	875,000
Regional Office - XII	428,000	447,000	875,000
Region XIII - CARAGA	711,000	446,000	1,157,000
Regional Office - XIII	711,000	446,000	1,157,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	308,000	446,000	754,000
Regional Office - BARMM	308,000	446,000	754,000
310101100003000 Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	165,606,000	15,612,000	181,218,000
National Capital Region (NCR)	65,569,000	5,792,000	71,361,000
Central Office	55,912,000	5,126,000	61,038,000
Regional Office - NCR	9,657,000	666,000	10,323,000
Region I - Ilocos	7,056,000	595,000	7,651,000
Regional Office - I	7,056,000	595,000	7,651,000
Cordillera Administrative Region (CAR)	4,332,000	510,000	4,842,000
Regional Office - CAR	4,332,000	510,000	4,842,000
Region II - Cagayan Valley	7,214,000	701,000	7,915,000
Regional Office - II	7,214,000	701,000	7,915,000
Region III - Central Luzon	6,697,000	854,000	7,551,000
Regional Office - III	6,697,000	854,000	7,551,000
Region IVA - CALABARZON	5,941,000	630,000	6,571,000
Regional Office - IVA	5,941,000	630,000	6,571,000
Region IVB - MIMAROPA	4,756,000	588,000	5,344,000
Regional Office - IVB	4,756,000	588,000	5,344,000
Region V - Bicol	7,225,000	534,000	7,759,000
Regional Office - V	7,225,000	534,000	7,759,000

Region VI - Western Visayas	5,482,000	410,000	5,892,000
Regional Office - VI	5,482,000	410,000	5,892,000
Region VII - Central Visayas	7,280,000	505,000	7,785,000
Regional Office - VII	7,280,000	505,000	7,785,000
Region VIII - Eastern Visayas	5,561,000	606,000	6,167,000
Regional Office - VIII	5,561,000	606,000	6,167,000
Region IX - Zamboanga Peninsula	6,647,000	609,000	7,256,000
Regional Office - IX	6,647,000	609,000	7,256,000
Region X - Northern Mindanao	7,286,000	841,000	8,127,000
Regional Office - X	7,286,000	841,000	8,127,000
Region XI - Davao	7,186,000	702,000	7,888,000
Regional Office - XI	7,186,000	702,000	7,888,000
Region XII - SOCCSKSARGEN	7,330,000	619,000	7,949,000
Regional Office - XII	7,330,000	619,000	7,949,000
Region XIII - CARAGA	3,486,000	425,000	3,911,000
Regional Office - XIII	3,486,000	425,000	3,911,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,558,000	691,000	7,249,000
Regional Office - BARMM	6,558,000	691,000	7,249,000
31010200000000 POLICE DISCIPLINARY SUB-PROGRAM	228,078,000	8,070,000	236,148,000
310102100001000 Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	11,308,000		11,308,000
National Capital Region (NCR)	11,308,000		11,308,000
Central Office	11,308,000		11,308,000
310102100002000 Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	67,107,000	2,147,000	69,254,000
National Capital Region (NCR)	21,617,000	647,000	22,264,000
Central Office	4,587,000	349,000	4,936,000
Regional Office - NCR	17,030,000	298,000	17,328,000

Region I - Ilocos	3,117,000	100,000	3,217,000
Regional Office - I	3,117,000	100,000	3,217,000
Cordillera Administrative Region (CAR)	2,893,000	100,000	2,993,000
Regional Office - CAR	2,893,000	100,000	2,993,000
Region II - Cagayan Valley	3,086,000	100,000	3,186,000
Regional Office - II	3,086,000	100,000	3,186,000
Region III - Central Luzon	3,072,000	100,000	3,172,000
Regional Office - III	3,072,000	100,000	3,172,000
Region IVA - CALABARZON	3,234,000	100,000	3,334,000
Regional Office - IVA	3,234,000	100,000	3,334,000
Region IVB - MIMAROPA	2,657,000	100,000	2,757,000
Regional Office - IVB	2,657,000	100,000	2,757,000
Region V - Bicol	3,019,000	100,000	3,119,000
Regional Office - V	3,019,000	100,000	3,119,000
Region VI - Western Visayas	2,990,000	100,000	3,090,000
Regional Office - VI	2,990,000	100,000	3,090,000
Region VII - Central Visayas	2,864,000	100,000	2,964,000
Regional Office - VII	2,864,000	100,000	2,964,000
Region VIII - Eastern Visayas	3,286,000	100,000	3,386,000
Regional Office - VIII	3,286,000	100,000	3,386,000
Region IX - Zamboanga Peninsula	2,660,000	100,000	2,760,000
Regional Office - IX	2,660,000	100,000	2,760,000
Region X - Northern Mindanao	2,198,000	100,000	2,298,000
Regional Office - X	2,198,000	100,000	2,298,000
Region XI - Davao	2,829,000	100,000	2,929,000
Regional Office - XI	2,829,000	100,000	2,929,000

Region XII - SOCCSKSARGEN	2,583,000	100,000	2,683,000
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Regional Office - XII	2,583,000	100,000	2,683,000
Region XIII - CARAGA	2,405,000		2,405,000
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Regional Office - XIII	2,405,000		2,405,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	2,597,000	100,000	2,697,000
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Regional Office - BARMM	2,597,000	100,000	2,697,000
310102100003000 Rendition of Opinions and Legal Services	149,663,000	5,923,000	155,586,000
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National Capital Region (NCR)	40,375,000	2,744,000	43,119,000
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Central Office	26,913,000	2,556,000	29,469,000
Regional Office - NCR	13,462,000	188,000	13,650,000
Region I - Ilocos	10,073,000	199,000	10,272,000
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Regional Office - I	10,073,000	199,000	10,272,000
Cordillera Administrative Region (CAR)	7,448,000	222,000	7,670,000
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Regional Office - CAR	7,448,000	222,000	7,670,000
Region II - Cagayan Valley	3,620,000	232,000	3,852,000
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Regional Office - II	3,620,000	232,000	3,852,000
Region III - Central Luzon	15,213,000	211,000	15,424,000
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Regional Office - III	15,213,000	211,000	15,424,000
Region IVA - CALABARZON	7,023,000	222,000	7,245,000
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Regional Office - IVA	7,023,000	222,000	7,245,000
Region IVB - MIMAROPA	6,511,000	144,000	6,655,000
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Regional Office - IVB	6,511,000	144,000	6,655,000
Region V - Bicol	5,377,000	227,000	5,604,000
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Regional Office - V	5,377,000	227,000	5,604,000
Region VI - Western Visayas	8,620,000	267,000	8,887,000
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Regional Office - VI	8,620,000	267,000	8,887,000
Region VII - Central Visayas	8,531,000	231,000	8,762,000
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Regional Office - VII	8,531,000	231,000	8,762,000

	Region VIII - Eastern Visayas	10,595,000	211,000	10,806,000
	Regional Office - VIII	10,595,000	211,000	10,806,000
	Region IX - Zamboanga Peninsula	5,306,000	222,000	5,528,000
	Regional Office - IX	5,306,000	222,000	5,528,000
	Region X - Northern Mindanao	3,265,000	204,000	3,469,000
	Regional Office - X	3,265,000	204,000	3,469,000
	Region XI - Davao	8,580,000	183,000	8,763,000
	Regional Office - XI	8,580,000	183,000	8,763,000
	Region XII - SOCCSKSARGEN	1,939,000	188,000	2,127,000
	Regional Office - XII	1,939,000	188,000	2,127,000
	Region XIII - CARAGA	2,019,000	69,000	2,088,000
	Regional Office - XIII	2,019,000	69,000	2,088,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,168,000	147,000	5,315,000
	Regional Office - BARMM	5,168,000	147,000	5,315,000
31010300000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	842,578,000	382,000	842,960,000
310103100001000	Management of Police Benefit Funds	842,578,000	382,000	842,960,000
	National Capital Region (NCR)	515,675,000	57,000	515,732,000
	Central Office	465,145,000		465,145,000
	Regional Office - NCR	50,530,000	57,000	50,587,000
	Region I - Ilocos	20,526,000	24,000	20,550,000
	Regional Office - I	20,526,000	24,000	20,550,000
	Cordillera Administrative Region (CAR)	20,526,000	23,000	20,549,000
	Regional Office - CAR	20,526,000	23,000	20,549,000
	Region II - Cagayan Valley	20,530,000	23,000	20,553,000
	Regional Office - II	20,530,000	23,000	20,553,000
	Region III - Central Luzon	20,541,000	23,000	20,564,000
	Regional Office - III	20,541,000	23,000	20,564,000

Region IVA - CALABARZON	20,000,000	23,000	20,023,000
Regional Office - IVA	20,000,000	23,000	20,023,000
Region IVB - MIMAROPA	20,526,000		20,526,000
Regional Office - IVB	20,526,000		20,526,000
Region V - Bicol	20,526,000	23,000	20,549,000
Regional Office - V	20,526,000	23,000	20,549,000
Region VI - Western Visayas	20,536,000	24,000	20,560,000
Regional Office - VI	20,536,000	24,000	20,560,000
Region VII - Central Visayas	20,526,000	24,000	20,550,000
Regional Office - VII	20,526,000	24,000	20,550,000
Region VIII - Eastern Visayas	20,526,000	23,000	20,549,000
Regional Office - VIII	20,526,000	23,000	20,549,000
Region IX - Zamboanga Peninsula	20,526,000	23,000	20,549,000
Regional Office - IX	20,526,000	23,000	20,549,000
Region X - Northern Mindanao	20,526,000	23,000	20,549,000
Regional Office - X	20,526,000	23,000	20,549,000
Region XI - Davao	20,536,000	23,000	20,559,000
Regional Office - XI	20,536,000	23,000	20,559,000
Region XII - SOCCSKSARGEN	20,552,000	23,000	20,575,000
Regional Office - XII	20,552,000	23,000	20,575,000
Region XIII - CARAGA	20,000,000		20,000,000
Regional Office - XIII	20,000,000		20,000,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	20,000,000	23,000	20,023,000
Regional Office - BARMM	20,000,000	23,000	20,023,000
3102000000000000 CRIME PREVENTION AND COORDINATION PROGRAM	41,870,000	8,035,000	49,905,000
310200100001000 Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	41,870,000	8,035,000	49,905,000

National Capital Region (NCR)	24,530,000	5,701,000	30,231,000
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Central Office	23,344,000	5,557,000	28,901,000
Regional Office - NCR	1,186,000	144,000	1,330,000
Region I - Ilocos	1,139,000	180,000	1,319,000
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Regional Office - I	1,139,000	180,000	1,319,000
Cordillera Administrative Region (CAR)	1,190,000	152,000	1,342,000
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Regional Office - CAR	1,190,000	152,000	1,342,000
Region II - Cagayan Valley	1,183,000	181,000	1,364,000
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Regional Office - II	1,183,000	181,000	1,364,000
Region III - Central Luzon	1,190,000	176,000	1,366,000
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Regional Office - III	1,190,000	176,000	1,366,000
Region IVA - CALABARZON	1,139,000	87,000	1,226,000
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Regional Office - IVA	1,139,000	87,000	1,226,000
Region IVB - MIMAROPA	711,000	117,000	828,000
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Regional Office - IVB	711,000	117,000	828,000
Region V - Bicol	1,160,000	128,000	1,288,000
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Regional Office - V	1,160,000	128,000	1,288,000
Region VI - Western Visayas	1,139,000	123,000	1,262,000
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Regional Office - VI	1,139,000	123,000	1,262,000
Region VII - Central Visayas	1,208,000	209,000	1,417,000
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Regional Office - VII	1,208,000	209,000	1,417,000
Region VIII - Eastern Visayas	1,167,000	152,000	1,319,000
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Regional Office - VIII	1,167,000	152,000	1,319,000
Region IX - Zamboanga Peninsula	711,000	176,000	887,000
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Regional Office - IX	711,000	176,000	887,000
Region X - Northern Mindanao	1,168,000	170,000	1,338,000
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Regional Office - X	1,168,000	170,000	1,338,000

Region XI - Davao	1,195,000	155,000	1,350,000
Regional Office - XI	1,195,000	155,000	1,350,000
Region XII - SOCCSKSARGEN	1,190,000	119,000	1,309,000
Regional Office - XII	1,190,000	119,000	1,309,000
Region XIII - CARAGA	711,000		711,000
Regional Office - XIII	711,000		711,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,139,000	209,000	1,348,000
Regional Office - BARMM	1,139,000	209,000	1,348,000
Sub-total, Operations	1,336,375,000	87,579,000	1,423,954,000
TOTAL NEW APPROPRIATIONS	P 1,655,824,000	P 249,563,000	P 1,905,387,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

619,223

Total Permanent Positions

619,223

Other Compensation Common to All

Personnel Economic Relief Allowance

27,480

Representation Allowance

13,902

Transportation Allowance

14,982

Clothing and Uniform Allowance

6,870

Mid-Year Bonus - Civilian

51,611

Year End Bonus

51,611

Cash Gift

5,725

Per Diems

608

Productivity Enhancement Incentive

5,725

Step Increment

1,551

Total Other Compensation Common to All

180,065

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,364

PhilHealth Contributions

12,678

Employees Compensation Insurance Premiums	1,364
Loyalty Award - Civilian	450
Terminal Leave	3,065
Total Other Benefits	18,921

Non-Permanent Positions	2,421

Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145

Total Personnel Services	1,655,824

Maintenance and Other Operating Expenses	
Travelling Expenses	38,140
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	68,547
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	500
General Services	18,509
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,808
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	249,563

TOTAL CURRENT OPERATING EXPENDITURES	1,905,387

TOTAL NEW APPROPRIATIONS	1,905,387
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