

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 759,671,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	85,176,000	P	47,548,000	P	132,724,000
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20000000000000000000	Support to Operations	38,469,000	9,506,000	47,975,000
30000000000000000000	Operations	509,299,000	69,673,000	578,972,000
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	SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000	521,486,000
	SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000	22,099,000
	SOCIAL PROTECTION PROGRAM	30,234,000	5,153,000	35,387,000
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	TOTAL NEW APPROPRIATIONS	P 632,944,000	P 126,727,000	P 759,671,000
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Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Four Million Four Hundred Eighty Nine Thousand Pesos (P34,489,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 85,176,000	P 47,548,000		P 132,724,000
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100000100002000	Administration of Personnel Benefits				
	Sub-total, General Administration and Support	85,176,000	47,548,000		132,724,000
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20000000000000000000	Support to Operations				

200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	24,785,000	5,529,000	30,314,000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos	13,684,000	1,209,000	14,893,000
200000100003000	Policy and advisory services		2,768,000	2,768,000
Sub-total, Support to Operations		38,469,000	9,506,000	47,975,000
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3000000000000000	Operations			
3101000000000000	SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000	521,486,000
310100100001000	Administration and supervision of Hajj operations	5,900,000	34,489,000	40,389,000
310100100002000	Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,672,000	5,327,000	21,999,000
310100100003000	Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	437,114,000	21,984,000	459,098,000
3201000000000000	SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000	22,099,000
320100100001000	Promotion, development and management of Endowment services		363,000	363,000
320100100002000	Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,379,000	2,120,000	21,499,000
320100100003000	Promotion and development of Halal		237,000	237,000
3202000000000000	SOCIAL PROTECTION PROGRAM	30,234,000	5,153,000	35,387,000
320200100001000	Support and assistance to Muslim education and advocacy program	5,206,000	501,000	5,707,000
320200100002000	Legal and paralegal services to Muslim Filipino communities		1,603,000	1,603,000
320200100003000	Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,302,000	1,572,000	14,874,000
320200100004000	Peace initiatives and conflict resolution	11,726,000	1,477,000	13,203,000
Sub-total, Operations		509,299,000	69,673,000	578,972,000
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TOTAL NEW APPROPRIATIONS		P 632,944,000	P 126,727,000	P 759,671,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

485,443

Total Permanent Positions

485,443

Other Compensation Common to All

Personnel Economic Relief Allowance

20,904

Representation Allowance

8,682

Transportation Allowance

8,682

Clothing and Uniform Allowance

5,226

Mid-Year Bonus - Civilian

40,454

Year End Bonus

40,454

Cash Gift

4,355

Productivity Enhancement Incentive

4,355

Step Increment

1,212

Total Other Compensation Common to All

134,324

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

817

Total Other Compensation for Specific Groups

817

Other Benefits

PAG-IBIG Contributions

1,046

PhilHealth Contributions

10,268

Employees Compensation Insurance Premiums

1,046

Total Other Benefits

12,360

Total Personnel Services

632,944

Maintenance and Other Operating Expenses

Travelling Expenses

38,170

Training and Scholarship Expenses

9,936

Supplies and Materials Expenses

13,021

Utility Expenses

7,482

Communication Expenses

3,004

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,859

Professional Services

3,282

General Services

7,386

Repairs and Maintenance

1,287

Financial Assistance/Subsidy

563

Taxes, Insurance Premiums and Other Fees

143

Other Maintenance and Operating Expenses

Advertising Expenses

669

Printing and Publication Expenses

3,190

Representation Expenses

7,627

1188 GENERAL APPROPRIATIONS ACT, FY 2023

Transportation and Delivery Expenses	120
Rent/Lease Expenses	22,610
Subscription Expenses	204
Other Maintenance and Operating Expenses	4,174

Total Maintenance and Other Operating Expenses 126,727

TOTAL CURRENT OPERATING EXPENDITURES 759,671

TOTAL NEW APPROPRIATIONS 759,671

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