

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 27,107,363,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 3,629,038,000	P 119,640,000	P	P 3,748,678,000
3000000000000000	Operations	20,836,377,000	1,770,652,000	416,656,000	22,973,685,000
	FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	20,732,708,000	1,556,985,000	416,656,000	22,656,349,000
	Total, Programs	P 24,465,415,000	P 1,840,292,000	P 416,656,000	22,656,349,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
	Total, Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
	TOTAL NEW APPROPRIATIONS	P 24,465,415,000	P 1,890,292,000	P 751,656,000	P 27,107,363,000
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Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. Rice Subsidy. The amount of Two Hundred Fifty Four Million Seven Hundred Eighty Seven Thousand Pesos (P254,787,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,457,000	P 119,640,000		P 150,097,000
	National Capital Region (NCR)	30,457,000	119,640,000		150,097,000
	Regional Office - NCR	30,457,000	119,640,000		150,097,000
100000100002000	Administration of Personnel Benefits	3,598,581,000			3,598,581,000
	National Capital Region (NCR)	3,598,581,000			3,598,581,000
	Regional Office - NCR	3,598,581,000			3,598,581,000
	Sub-total, General Administration and Support	3,629,038,000	119,640,000		3,748,678,000
300000000000000	Operations				
310100000000000	FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	75,789,000	109,590,000		185,379,000

	National Capital Region (NCR)	75,789,000	109,590,000		185,379,000
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	Regional Office - NCR	75,789,000	109,590,000		185,379,000
310100100002000	Information, Education and Communication (IEC) activities	27,880,000	104,077,000		131,957,000
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	National Capital Region (NCR)	27,880,000	104,077,000		131,957,000
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	Regional Office - NCR	27,880,000	104,077,000		131,957,000
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	20,732,708,000	1,506,985,000	416,656,000	22,656,349,000
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310200100001000	Fire operations activities	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
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	National Capital Region (NCR)	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
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	Regional Office - NCR	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
310200100002000	Fire Investigation activities	325,000	19,949,000		20,274,000
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	National Capital Region (NCR)	325,000	19,949,000		20,274,000
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	Regional Office - NCR	325,000	19,949,000		20,274,000
310200100003000	Non-fire activities	26,477,000	14,858,000		41,335,000
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	National Capital Region (NCR)	26,477,000	14,858,000		41,335,000
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	Regional Office - NCR	26,477,000	14,858,000		41,335,000
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	Sub-total, Operations	20,836,377,000	1,720,652,000	416,656,000	22,973,685,000
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	Sub-total, Program(s)	24,465,415,000	1,840,292,000	416,656,000	26,722,363,000
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Projects					
	Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
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310200200009000	Quick Response Fund		50,000,000		50,000,000
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	National Capital Region (NCR)		50,000,000		50,000,000
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	Regional Office - NCR		50,000,000		50,000,000
310200200017000	Acquisition of Firetrucks			335,000,000	335,000,000
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	National Capital Region (NCR)			335,000,000	335,000,000
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	Regional Office - NCR			335,000,000	335,000,000
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	Sub-total, Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
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Sub-total , Project(s)	50,000,000	335,000,000	385,000,000
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TOTAL NEW APPROPRIATIONS	P 24,465,415,000	P 1,890,292,000	P 751,656,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

120,421

Total Permanent Positions

120,421

Other Compensation Common to All

Personnel Economic Relief Allowance

9,264

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,316

Mid-Year Bonus - Civilian

10,035

Year End Bonus

10,035

Cash Gift

1,930

Productivity Enhancement Incentive

1,930

Step Increment

302

Personnel Economic Relief Allowance

783,960

Clothing/ Uniform Allowance

218,630

Subsistence Allowance

1,788,409

Laundry Allowance

12,248

Quarters Allowance

170,515

Longevity Pay

1,922,780

Mid-Year Bonus - Military/Uniformed Personnel

1,060,409

Year-end Bonus

1,060,409

Cash Gift

163,325

Productivity Enhancement Incentive

163,325

Total Other Compensation Common to All

7,380,542

Other Benefits

PAG-IBIG Contributions

462

PhilHealth Contributions

2,706

Employees Compensation Insurance Premiums

462

Loyalty Award - Civilian

345

Special Group Term Insurance

2,352

PAG-IBIG Contributions

39,198

PhilHealth Contributions

286,305

Employees Compensation Insurance Premiums

39,198

Retirement Gratuity

480,539

Terminal Leave

758,401

Total Other Benefits

1,609,968

Military/Uniformed Personnel	
Basic Pay	
Base Pay	12,724,905
Creation of New Positions	579,075
Total Basic Pay	13,303,980

Other Compensation Common to All	
Personnel Economic Relief Allowance	783,960
Clothing/ Uniform Allowance	218,630
Subsistence Allowance	1,788,409
Laundry Allowance	12,248
Quarters Allowance	170,515
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,060,409
Year-end Bonus	1,060,409
Cash Gift	163,325
Productivity Enhancement Incentive	163,325
Total Other Compensation Common to All	7,344,010

Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	211,669
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,780,566
Total Other Compensation for Specific Groups	2,050,504

Other Benefits	
Special Group Term Insurance	2,352
PAG-IBIG Contributions	39,198
PhilHealth Contributions	286,305
Employees Compensation Insurance Premiums	39,198
Retirement Gratuity	480,539
Terminal Leave	758,401
Total Other Benefits	1,605,993

Total Personnel Services	24,465,415

Maintenance and Other Operating Expenses	
Travelling Expenses	82,360
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	862,908
Utility Expenses	114,121
Communication Expenses	57,140
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	290,921
Financial Assistance/Subsidy	254,787
Taxes, Insurance Premiums and Other Fees	51,241
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	19,563
Subscription Expenses	571
Other Maintenance and Operating Expenses	54,224

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Total Maintenance and Other Operating Expenses	1,890,292

TOTAL CURRENT OPERATING EXPENDITURES	26,355,707

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	736,618
Furniture, Fixtures and Books Outlay	15,038
Total Capital Outlays	751,656

TOTAL NEW APPROPRIATIONS	27,107,363
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