

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 347,762,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 57,817,000	P 82,141,000		P 139,958,000
3000000000000000	Operations		207,804,000		207,804,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			207,804,000		207,804,000
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TOTAL NEW APPROPRIATIONS		P 57,817,000	P 289,945,000		P 347,762,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS							
1000000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P	57,817,000	P	82,141,000		P 139,958,000
Sub-total, General Administration and Support				57,817,000	82,141,000		139,958,000
Operations							
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM				207,804,000		207,804,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies				207,804,000		207,804,000
Sub-total, Operations					207,804,000		207,804,000
TOTAL NEW APPROPRIATIONS		P	57,817,000	P	289,945,000		P 347,762,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,660

Total Permanent Positions

44,660

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

1,056

Transportation Allowance

1,056

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,722

Year End Bonus

3,722

Cash Gift

305

Productivity Enhancement Incentive

305

Step Increment

112

Total Other Compensation Common to All

12,108

Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	903
Employees Compensation Insurance Premiums	73
Total Other Benefits	1,049

Total Personnel Services	57,817

Maintenance and Other Operating Expenses	
Travelling Expenses	14,009
Training and Scholarship Expenses	18,575
Supplies and Materials Expenses	23,118
Utility Expenses	6,380
Communication Expenses	8,566
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,042
Professional Services	40,718
Repairs and Maintenance	4,678
Taxes, Insurance Premiums and Other Fees	4,650
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	4,100
Representation Expenses	4,333
Transportation and Delivery Expenses	5
Rent/Lease Expenses	4,069
Subscription Expenses	141,412
Other Maintenance and Operating Expenses	13,290
Total Maintenance and Other Operating Expenses	289,945

TOTAL CURRENT OPERATING EXPENDITURES	347,762

TOTAL NEW APPROPRIATIONS	347,762
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