

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 408,928,000  
 =====

New Appropriations, by Program/Projects  
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|                     |  | Current Operating Expenditures |  |                 |               |
|---------------------|--|--------------------------------|--|-----------------|---------------|
|                     |  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total         |
|                     |  | -----                          | -----                                    | -----           | -----         |
| A. REGULAR PROGRAMS |  |                                |  |                 |               |
| 1000000000000000    | General Administration and Support     | P 168,238,000                  | P 104,646,000                            |                 | P 272,884,000 |
| 3000000000000000    | Operations                             | 90,605,000                     | 45,439,000                               |                 | 136,044,000   |
|                     | HUMAN SETTLEMENTS ADJUDICATION PROGRAM | -----                          | -----                                    |                 | -----         |
|                     | TOTAL NEW APPROPRIATIONS               | P 258,843,000                  | P 150,085,000                            |                 | P 408,928,000 |
|                     |  | =====                          | =====                                    |                 | =====         |

Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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|                  |                                    | Current Operating Expenditures |  |                 |               |
|------------------|------------------------------------|--------------------------------|--|-----------------|---------------|
|                  |                                    | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total         |
|                  |                                    | -----                          | -----                                    | -----           | -----         |
| REGULAR PROGRAMS |                                    |                                |  |                 |               |
| 1000000000000000 | General Administration and Support |                                |  |                 |               |
| 100000100001000  | General Management and Supervision | P 166,419,000                  | P 104,646,000                            |                 | P 271,065,000 |
|                  |                                    | -----                          | -----                                    |                 | -----         |

|  |            |            |             |
|--|------------|------------|-------------|
| National Capital Region (NCR)          | 98,053,000 | 61,503,000 | 159,556,000 |
| Central Office                         | 91,310,000 | 58,603,000 | 149,913,000 |
| Regional Adjudication Branch NCR       | 6,743,000  | 2,900,000  | 9,643,000   |
| Region I - Ilocos                      | 5,382,000  | 2,710,000  | 8,092,000   |
| Regional Adjudication Branch No. I     | 5,382,000  | 2,710,000  | 8,092,000   |
| Cordillera Administrative Region (CAR) | 5,755,000  | 2,768,000  | 8,523,000   |
| Regional Adjudication Branch CAR       | 5,755,000  | 2,768,000  | 8,523,000   |
| Region II - Cagayan Valley             | 5,537,000  | 2,593,000  | 8,130,000   |
| Regional Adjudication Branch No. II    | 5,537,000  | 2,593,000  | 8,130,000   |
| Region III - Central Luzon             | 4,439,000  | 2,478,000  | 6,917,000   |
| Regional Adjudication Branch No. III   | 4,439,000  | 2,478,000  | 6,917,000   |
| Region IVA - CALABARZON                | 4,822,000  | 4,728,000  | 9,550,000   |
| Regional Adjudication Branch No. IV-A  | 4,822,000  | 4,728,000  | 9,550,000   |
| Region IVB - MIMAROPA                  | 5,299,000  | 2,397,000  | 7,696,000   |
| Regional Adjudication Branch No. IV-B  | 5,299,000  | 2,397,000  | 7,696,000   |
| Region V - Bicol                       | 5,044,000  | 2,485,000  | 7,529,000   |
| Regional Adjudication Branch No. V     | 5,044,000  | 2,485,000  | 7,529,000   |
| Region VI - Western Visayas            | 3,546,000  | 2,796,000  | 6,342,000   |
| Regional Adjudication Branch No. VI    | 3,546,000  | 2,796,000  | 6,342,000   |
| Region VII - Central Visayas           | 4,668,000  | 3,309,000  | 7,977,000   |
| Regional Adjudication Branch No. VII   | 4,668,000  | 3,309,000  | 7,977,000   |
| Region VIII - Eastern Visayas          | 4,087,000  | 2,608,000  | 6,695,000   |
| Regional Adjudication Branch No. VIII  | 4,087,000  | 2,608,000  | 6,695,000   |
| Region IX - Zamboanga Peninsula        | 3,757,000  | 2,688,000  | 6,445,000   |
| Regional Adjudication Branch No. IX    | 3,757,000  | 2,688,000  | 6,445,000   |
| Region X - Northern Mindanao           | 3,750,000  | 2,826,000  | 6,576,000   |
| Regional Adjudication Branch No. X     | 3,750,000  | 2,826,000  | 6,576,000   |

|                  |   |             |             |             |
|------------------|---|-------------|-------------|-------------|
|                  | Region XI - Davao                               | 3,600,000   | 2,997,000   | 6,597,000   |
|                  | Regional Adjudication Branch No. XI             | 3,600,000   | 2,997,000   | 6,597,000   |
|                  | Region XII - SOCCSKSARGEN                       | 4,241,000   | 2,648,000   | 6,889,000   |
|                  | Regional Adjudication Branch No. XII            | 4,241,000   | 2,648,000   | 6,889,000   |
|                  | Region XIII - CARAGA                            | 4,439,000   | 3,112,000   | 7,551,000   |
|                  | Regional Adjudication Branch No. XIII           | 4,439,000   | 3,112,000   | 7,551,000   |
| 100000100002000  | Administration of Personnel Benefits            | 1,819,000   |             | 1,819,000   |
|                  | Region IVA - CALABARZON                         | 73,000      |             | 73,000      |
|                  | Regional Adjudication Branch No. IV-A           | 73,000      |             | 73,000      |
|                  | Region IVB - MIMAROPA                           | 1,746,000   |             | 1,746,000   |
|                  | Regional Adjudication Branch No. IV-B           | 1,746,000   |             | 1,746,000   |
|                  | Sub-total, General Administration and Support   | 168,238,000 | 104,646,000 | 272,884,000 |
| 3000000000000000 | Operations                                      |             |             |             |
| 3101000000000000 | HUMAN SETTLEMENTS ADJUDICATION PROGRAM          | 90,605,000  | 45,439,000  | 136,044,000 |
| 310100100001000  | Conduct of Legal Researches and Related Studies | 36,931,000  | 20,686,000  | 57,617,000  |
|                  | National Capital Region (NCR)                   | 12,764,000  | 8,266,000   | 21,030,000  |
|                  | Central Office                                  | 8,434,000   | 7,035,000   | 15,469,000  |
|                  | Regional Adjudication Branch NCR                | 4,330,000   | 1,231,000   | 5,561,000   |
|                  | Region I - Ilocos                               | 948,000     | 363,000     | 1,311,000   |
|                  | Regional Adjudication Branch No. I              | 948,000     | 363,000     | 1,311,000   |
|                  | Cordillera Administrative Region (CAR)          | 1,988,000   | 1,047,000   | 3,035,000   |
|                  | Regional Adjudication Branch CAR                | 1,988,000   | 1,047,000   | 3,035,000   |
|                  | Region II - Cagayan Valley                      | 489,000     | 474,000     | 963,000     |
|                  | Regional Adjudication Branch No. II             | 489,000     | 474,000     | 963,000     |
|                  | Region III - Central Luzon                      | 2,186,000   | 1,113,000   | 3,299,000   |
|                  | Regional Adjudication Branch No. III            | 2,186,000   | 1,113,000   | 3,299,000   |

|  |            |            |            |
|--|------------|------------|------------|
| Region IVA - CALABARZON  | 3,224,000  | 1,641,000  | 4,865,000  |
| Regional Adjudication Branch No. IV-A  | 3,224,000  | 1,641,000  | 4,865,000  |
| Region IVB - MIMAROPA  | 1,847,000  | 888,000    | 2,735,000  |
| Regional Adjudication Branch No. IV-B  | 1,847,000  | 888,000    | 2,735,000  |
| Region V - Bicol   | 1,958,000  | 625,000    | 2,583,000  |
| Regional Adjudication Branch No. V   | 1,958,000  | 625,000    | 2,583,000  |
| Region VI - Western Visayas  | 1,502,000  | 1,213,000  | 2,715,000  |
| Regional Adjudication Branch No. VI  | 1,502,000  | 1,213,000  | 2,715,000  |
| Region VII - Central Visayas   | 3,652,000  | 1,472,000  | 5,124,000  |
| Regional Adjudication Branch No. VII   | 3,652,000  | 1,472,000  | 5,124,000  |
| Region VIII - Eastern Visayas  |            | 722,000    | 722,000    |
| Regional Adjudication Branch No. VIII  |            | 722,000    | 722,000    |
| Region IX - Zamboanga Peninsula  | 489,000    | 770,000    | 1,259,000  |
| Regional Adjudication Branch No. IX  | 489,000    | 770,000    | 1,259,000  |
| Region X - Northern Mindanao   | 2,019,000  | 725,000    | 2,744,000  |
| Regional Adjudication Branch No. X   | 2,019,000  | 725,000    | 2,744,000  |
| Region XI - Davao  | 1,877,000  | 629,000    | 2,506,000  |
| Regional Adjudication Branch No. XI  | 1,877,000  | 629,000    | 2,506,000  |
| Region XII - SOCCSKSARGEN  | 459,000    | 13,000     | 472,000    |
| Regional Adjudication Branch No. XII   | 459,000    | 13,000     | 472,000    |
| Region XIII - CARAGA   | 1,529,000  | 725,000    | 2,254,000  |
| Regional Adjudication Branch No. XIII  | 1,529,000  | 725,000    | 2,254,000  |
| 310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto | 53,674,000 | 24,753,000 | 78,427,000 |
| National Capital Region (NCR)  | 12,481,000 | 8,135,000  | 20,616,000 |
| Central Office   | 3,560,000  | 6,668,000  | 10,228,000 |
| Regional Adjudication Branch NCR   | 8,921,000  | 1,467,000  | 10,388,000 |

|  |           |           |           |
|--|-----------|-----------|-----------|
| Region I - Ilocos                      | 1,627,000 | 720,000   | 2,347,000 |
| Regional Adjudication Branch No. I     | 1,627,000 | 720,000   | 2,347,000 |
| Cordillera Administrative Region (CAR) | 2,109,000 | 991,000   | 3,100,000 |
| Regional Adjudication Branch CAR       | 2,109,000 | 991,000   | 3,100,000 |
| Region II - Cagayan Valley             | 2,109,000 | 779,000   | 2,888,000 |
| Regional Adjudication Branch No. II    | 2,109,000 | 779,000   | 2,888,000 |
| Region III - Central Luzon             | 4,925,000 | 1,210,000 | 6,135,000 |
| Regional Adjudication Branch No. III   | 4,925,000 | 1,210,000 | 6,135,000 |
| Region IVA - CALABARZON                | 1,627,000 | 1,789,000 | 3,416,000 |
| Regional Adjudication Branch No. IV-A  | 1,627,000 | 1,789,000 | 3,416,000 |
| Region IVB - MIMAROPA                  | 2,109,000 | 933,000   | 3,042,000 |
| Regional Adjudication Branch No. IV-B  | 2,109,000 | 933,000   | 3,042,000 |
| Region V - Bicol                       | 3,738,000 | 796,000   | 4,534,000 |
| Regional Adjudication Branch No. V     | 3,738,000 | 796,000   | 4,534,000 |
| Region VI - Western Visayas            | 2,813,000 | 819,000   | 3,632,000 |
| Regional Adjudication Branch No. VI    | 2,813,000 | 819,000   | 3,632,000 |
| Region VII - Central Visayas           |           | 1,558,000 | 1,558,000 |
| Regional Adjudication Branch No. VII   |           | 1,558,000 | 1,558,000 |
| Region VIII - Eastern Visayas          | 1,627,000 | 1,039,000 | 2,666,000 |
| Regional Adjudication Branch No. VIII  | 1,627,000 | 1,039,000 | 2,666,000 |
| Region IX - Zamboanga Peninsula        | 3,503,000 | 1,037,000 | 4,540,000 |
| Regional Adjudication Branch No. IX    | 3,503,000 | 1,037,000 | 4,540,000 |
| Region X - Northern Mindanao           | 3,984,000 | 1,115,000 | 5,099,000 |
| Regional Adjudication Branch No. X     | 3,984,000 | 1,115,000 | 5,099,000 |
| Region XI - Davao                      | 6,564,000 | 1,532,000 | 8,096,000 |
| Regional Adjudication Branch No. XI    | 6,564,000 | 1,532,000 | 8,096,000 |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| Region XII - SOCCSKSARGEN             | 1,627,000     | 1,280,000     | 2,907,000     |
| Regional Adjudication Branch No. XII  | 1,627,000     | 1,280,000     | 2,907,000     |
| Region XIII - CARAGA                  | 2,831,000     | 1,020,000     | 3,851,000     |
| Regional Adjudication Branch No. XIII | 2,831,000     | 1,020,000     | 3,851,000     |
| Sub-total, Operations                 | 90,605,000    | 45,439,000    | 136,044,000   |
| TOTAL NEW APPROPRIATIONS              | P 258,843,000 | P 150,085,000 | P 408,928,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

183,396

Total Permanent Positions

183,396

Other Compensation Common to All

Personnel Economic Relief Allowance

7,032

Representation Allowance

3,990

Transportation Allowance

3,990

Clothing and Uniform Allowance

1,758

Mid-Year Bonus - Civilian

15,284

Year End Bonus

15,284

Cash Gift

1,465

Productivity Enhancement Incentive

1,465

Step Increment

458

Total Other Compensation Common to All

50,726

Other Benefits

PAG-IBIG Contributions

348

PhilHealth Contributions

3,807

Employees Compensation Insurance Premiums

348

Loyalty Award - Civilian

105

Terminal Leave

1,819

Total Other Benefits

6,427

Non-Permanent Positions

18,294

Total Personnel Services

258,843

## Maintenance and Other Operating Expenses

|   |         |
|---|---------|
| Travelling Expenses                                   | 5,572   |
| Training and Scholarship Expenses                     | 4,660   |
| Supplies and Materials Expenses                       | 15,636  |
| Utility Expenses                                      | 11,147  |
| Communication Expenses                                | 29,211  |
| Confidential, Intelligence and Extraordinary Expenses |         |
| Extraordinary and Miscellaneous Expenses              | 2,654   |
| Professional Services                                 | 479     |
| General Services                                      | 22,137  |
| Repairs and Maintenance                               | 10,884  |
| Taxes, Insurance Premiums and Other Fees              | 3,860   |
| Other Maintenance and Operating Expenses              |         |
| Advertising Expenses                                  | 333     |
| Printing and Publication Expenses                     | 1,444   |
| Representation Expenses                               | 1,349   |
| Transportation and Delivery Expenses                  | 2,540   |
| Rent/Lease Expenses                                   | 17,193  |
| Membership Dues and Contributions to Organizations    | 156     |
| Subscription Expenses                                 | 13,011  |
| Donations   | 19      |
| Other Maintenance and Operating Expenses              | 7,800   |
| Total Maintenance and Other Operating Expenses        | 150,085 |
|   | -----   |
| TOTAL CURRENT OPERATING EXPENDITURES                  | 408,928 |
|   | -----   |
| TOTAL NEW APPROPRIATIONS                              | 408,928 |
|   | =====   |