

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder.....P 37,251,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations	P 19,531,000	P 17,720,000		P 37,251,000
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	PRESIDENTIAL OVERSIGHT PROGRAM	19,531,000	17,720,000		37,251,000
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	TOTAL NEW APPROPRIATIONS	P 19,531,000	P 17,720,000		P 37,251,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL OVERSIGHT PROGRAM	P 19,531,000	P 17,720,000		P 37,251,000
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310100100001000	Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements	19,531,000	17,720,000	37,251,000
Sub-total, Operations		19,531,000	17,720,000	37,251,000
TOTAL NEW APPROPRIATIONS		P 19,531,000	P 17,720,000	P 37,251,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

19,531

Total Personnel Services

19,531

Maintenance and Other Operating Expenses

Travelling Expenses

7,381

Training and Scholarship Expenses

318

Supplies and Materials Expenses

1,897

Utility Expenses

19

Communication Expenses

595

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

1,250

Repairs and Maintenance

100

Other Maintenance and Operating Expenses

Printing and Publication Expenses

662

Representation Expenses

4,130

Rent/Lease Expenses

1,260

Total Maintenance and Other Operating Expenses

17,720

TOTAL CURRENT OPERATING EXPENDITURES

37,251

TOTAL NEW APPROPRIATIONS

37,251