

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 65,716,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 12,204,000	P 8,639,000	P 1,000		P 20,844,000
3000000000000000	Operations	41,504,000	3,366,000	2,000		44,872,000
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	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	41,504,000	3,366,000	2,000		44,872,000
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	TOTAL NEW APPROPRIATIONS	P 53,708,000	P 12,005,000	P 3,000		P 65,716,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 11,599,000	P 8,639,000	P 1,000		P 20,239,000
100000100002000	Administration of Personnel Benefits	605,000				605,000
Sub-total, General Administration and Support		12,204,000	8,639,000	1,000		20,844,000
300000000000000	Operations					
310100000000000	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	41,504,000	3,366,000	2,000		44,872,000
310100100001000	Formulation, development, conduct of personnel development, and technical research, publication and dissemination of studies on Philippine foreign policy	41,504,000	3,366,000	2,000		44,872,000
Sub-total, Operations		41,504,000	3,366,000	2,000		44,872,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 53,708,000	P 12,005,000	P 3,000		P 65,716,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

35,963

Total Permanent Positions

35,963

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

510

Honoraria

5,302

Mid-Year Bonus - Civilian

2,997

Year End Bonus

2,997

Cash Gift

425

Productivity Enhancement Incentive

425

Step Increment

90

Total Other Compensation Common to All

14,906

## Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

808

Employees Compensation Insurance Premiums

102

Loyalty Award - Civilian

25

Terminal Leave

605

Total Other Benefits

1,642

Non-Permanent Positions

1,197

Total Personnel Services

53,708

## Maintenance and Other Operating Expenses

Travelling Expenses

1,041

Training and Scholarship Expenses

937

Supplies and Materials Expenses

1,441

Utility Expenses

2,300

Communication Expenses

1,121

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

485

General Services

2,000

Repairs and Maintenance

240

Taxes, Insurance Premiums and Other Fees

200

1110 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	350
Representation Expenses	199
Rent/Lease Expenses	1,130
Membership Dues and Contributions to Organizations	14
Subscription Expenses	325
Total Maintenance and Other Operating Expenses	12,005
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Financial Expenses	
Bank Charges	3
Total Financial Expenses	3
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TOTAL CURRENT OPERATING EXPENDITURES	65,716
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TOTAL NEW APPROPRIATIONS	65,716
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