

D. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations as indicated hereunder.....P 141,828,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000 General Administration and Support	P	20,042,000	P	28,236,000	P	2,000,000	P	50,278,000
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3000000000000000	Operations	20,566,000	70,984,000	91,550,000
	LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	20,566,000	70,984,000	91,550,000
	TOTAL NEW APPROPRIATIONS	P 40,608,000	P 99,220,000	P 2,000,000 P 141,828,000

Special Provision(s)

1. Interest Income of the National Book Development Trust Fund. The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said fund.

2. Reporting and Posting Requirements. The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,042,000	P 28,236,000	P 2,000,000	P 50,278,000
	Sub-total, General Administration and Support	20,042,000	28,236,000	2,000,000	50,278,000
3000000000000000	Operations				
3101000000000000	LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	20,566,000	70,984,000		91,550,000
310100100001000	Capacity building and trade promotion incentives	12,412,000	65,197,000		77,609,000

310100100002000	Administration of awards, grants, and Incentives	4,405,000	4,600,000	9,005,000
310100100003000	Policy development, research, information system management, and information campaign	3,749,000	1,187,000	4,936,000
	Sub-total, Operations	20,566,000	70,984,000	91,550,000
	TOTAL NEW APPROPRIATIONS	P 40,608,000	P 99,220,000	P 2,000,000 P 141,828,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,237

Total Permanent Positions

30,237

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

588

Transportation Allowance

588

Clothing and Uniform Allowance

324

Honoraria

1,128

Mid-Year Bonus - Civilian

2,520

Year End Bonus

2,520

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

76

Total Other Compensation Common to All

9,580

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

658

Employees Compensation Insurance Premiums

64

Loyalty Award - Civilian

5

Total Other Benefits

791

Total Personnel Services

40,608

Maintenance and Other Operating Expenses

Travelling Expenses

29,103

Training and Scholarship Expenses

548

Supplies and Materials Expenses

21,628

Utility Expenses

2,184

Communication Expenses

4,758

Awards/Rewards and Prizes

390

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,075

502 GENERAL APPROPRIATIONS ACT, FY 2023

General Services	8,123
Repairs and Maintenance	172
Financial Assistance/Subsidy	6,709
Taxes, Insurance Premiums and Other Fees	218
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,247
Representation Expenses	1,006
Transportation and Delivery Expenses	109
Rent/Lease Expenses	13,272
Subscription Expenses	542
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	99,220
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TOTAL CURRENT OPERATING EXPENDITURES	139,828
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Total Capital Outlays	2,000
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TOTAL NEW APPROPRIATIONS	141,828
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