

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 291,798,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,715,000	P 16,623,000		P 32,338,000
3000000000000000	Operations		259,460,000		259,460,000
			-----		-----
	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		259,460,000		259,460,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 15,715,000	P 276,083,000		P 291,798,000
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Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, Three Million Two Hundred Eleven Thousand Pesos (P3,211,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	15,715,000	P	16,623,000	P	32,338,000
			-----		-----		-----
	Sub-total, General Administration and Support		15,715,000		16,623,000		32,338,000
			-----		-----		-----
3000000000000000	Operations						
3101000000000000	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM				259,460,000		259,460,000
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310100100001000	Development of Policies, Standards and Guidelines				3,232,000		3,232,000
					-----		-----
310100100002000	Capacity-building and Institutional development of Intermediaries and other partners				23,745,000		23,745,000
					-----		-----
310100100003000	Accreditation of ECCD service providers				100,000		100,000
					-----		-----
310100100004000	Establishment of National Child Development Centers				232,383,000		232,383,000
					-----		-----
	Sub-total, Operations				259,460,000		259,460,000
			-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	15,715,000	P	276,083,000	P	291,798,000
			=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,270

Total Permanent Positions

2,270

Other Compensation Common to All

Personnel Economic Relief Allowance

24

Representation Allowance

132

Clothing and Uniform Allowance

6

Mid-Year Bonus - Civilian

189

Year End Bonus

189

Cash Gift

5

Productivity Enhancement Incentive

5

Step Increment

6

Total Other Compensation Common to All

556

Other Benefits	
PAG-IBIG Contributions	1
PhilHealth Contributions	24
Employees Compensation Insurance Premiums	1

Total Other Benefits	26

Non-Permanent Positions	12,863

Total Personnel Services	15,715

Maintenance and Other Operating Expenses	
Travelling Expenses	463
Training and Scholarship Expenses	24,928
Supplies and Materials Expenses	1,796
Utility Expenses	905
Communication Expenses	1,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	8,613
Repairs and Maintenance	525
Financial Assistance/Subsidy	232,383
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	262
Rent/Lease Expenses	2,750
Other Maintenance and Operating Expenses	2,000

Total Maintenance and Other Operating Expenses	276,083

TOTAL CURRENT OPERATING EXPENDITURES	291,798

TOTAL NEW APPROPRIATIONS	291,798
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