

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 142,724,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 21,499,000	P 14,572,000	P	P 36,071,000
3000000000000000	Operations	55,221,000	35,432,000	16,000,000	106,653,000
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	WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000		18,259,000
	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000		52,786,000
	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,791,000	15,817,000	16,000,000	35,608,000
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	TOTAL NEW APPROPRIATIONS	P 76,720,000	P 50,004,000	P 16,000,000	P 142,724,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>REGULAR PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,224,000	P 14,572,000		P 31,796,000
100000100002000	Administration of Personnel Benefits	4,275,000			4,275,000
	Sub-total, General Administration and Support	21,499,000	14,572,000		36,071,000
30000000000000	Operations				
310100000000000	WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000		18,259,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,524,000	3,735,000		18,259,000
310200000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000		52,786,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,985,000	9,304,000		30,289,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	15,921,000	6,576,000		22,497,000

320200000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,791,000	15,817,000	16,000,000	35,608,000
320200100001000	Water Resources Supply and Demand Assessment	3,791,000	15,817,000	16,000,000	35,608,000
Sub-total, Operations		55,221,000	35,432,000	16,000,000	106,653,000
TOTAL NEW APPROPRIATIONS		P 76,720,000	P 50,004,000	P 16,000,000	P 142,724,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

55,758

Total Permanent Positions

55,758

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,640

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

660

Honoraria

195

Mid-Year Bonus - Civilian

4,646

Year End Bonus

4,646

Cash Gift

550

Productivity Enhancement Incentive

550

Step Increment

139

Total Other Compensation Common to All

14,842

## Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

1,227

Employees Compensation Insurance Premiums

132

Loyalty Award - Civilian

45

Terminal Leave

4,275

Total Other Benefits

5,811

Non-Permanent Positions

309

Total Personnel Services

76,720

## Maintenance and Other Operating Expenses

Travelling Expenses

5,969

Training and Scholarship Expenses

2,747

Supplies and Materials Expenses

3,494

Utility Expenses	2,276
Communication Expenses	2,825
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,161
General Services	1,321
Repairs and Maintenance	1,511
Taxes, Insurance Premiums and Other Fees	536
Other Maintenance and Operating Expenses	
Advertising Expenses	310
Printing and Publication Expenses	503
Representation Expenses	1,216
Transportation and Delivery Expenses	20
Rent/Lease Expenses	500
Subscription Expenses	3,505
Total Maintenance and Other Operating Expenses	50,004
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TOTAL CURRENT OPERATING EXPENDITURES	126,724
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
Total Capital Outlays	16,000
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TOTAL NEW APPROPRIATIONS	142,724
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