

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,378,395,000  
 =====

New Appropriations, by Program/Projects  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 56,480,000	P 108,531,000		P 165,011,000
3000000000000000	Operations	429,968,000	783,416,000		1,213,384,000
		-----	-----		-----
	MAPPING AND RESOURCE INFORMATION PROGRAM	429,968,000	783,416,000		1,213,384,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 486,448,000	P 891,947,000		P 1,378,395,000
		=====	=====		=====

Special Provision(s)

1. Provision of Topographic Maps. The amount of Three Hundred Twelve Million Five Hundred Forty Thousand Pesos (P312,540,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Sixty Five Thousand Pesos (P1,865,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,785,000	P 107,337,000		P 160,122,000
100000100002000	Human Resource Development		1,194,000		1,194,000
100000100003000	Administration of Personnel Benefits	3,695,000			3,695,000
	Sub-total, General Administration and Support	56,480,000	108,531,000		165,011,000
3000000000000000	Operations				
3101000000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	429,968,000	783,416,000		1,213,384,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	248,964,000	217,281,000		466,245,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	65,146,000	511,060,000		576,206,000
310100100003000	Resource Assessment and Mapping	59,624,000	25,263,000		84,887,000
310100100004000	Geospatial Information Management	56,234,000	29,812,000		86,046,000

Sub-total, Operations	429,968,000	783,416,000	1,213,384,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 486,448,000	P 891,947,000	P 1,378,395,000
	=====	=====	=====

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

196,694

## Total Permanent Positions

196,694

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,624

## Representation Allowance

1,584

## Transportation Allowance

1,584

## Clothing and Uniform Allowance

2,406

## Mid-Year Bonus - Civilian

16,391

## Year End Bonus

16,391

## Cash Gift

2,005

## Productivity Enhancement Incentive

2,005

## Step Increment

491

## Personnel Economic Relief Allowance

5,808

## Clothing/ Uniform Allowance

581

## Subsistence Allowance

13,252

## Laundry Allowance

111

## Quarters Allowance

1,406

## Longevity Pay

42,372

## Mid-Year Bonus - Military/Uniformed Personnel

9,207

## Year-end Bonus

9,207

## Cash Gift

1,210

## Productivity Enhancement Incentive

1,210

## Total Other Compensation Common to All

136,845

## Other Benefits

## PAG-IBIG Contributions

481

## PhilHealth Contributions

4,306

## Employees Compensation Insurance Premiums

481

## Loyalty Award - Civilian

630

## Terminal Leave

2,689

## Special Group Term Insurance

17

## PAG-IBIG Contributions

290

## PhilHealth Contributions

2,486

## Employees Compensation Insurance Premiums

290

## Terminal Leave

1,006

## Total Other Benefits

12,676

Military/Uniformed Personnel	
Basic Pay	
Base Pay	110,484
Total Basic Pay	110,484
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,808
Clothing/ Uniform Allowance	581
Subsistence Allowance	13,252
Laundry Allowance	111
Quarters Allowance	1,406
Longevity Pay	42,372
Mid-Year Bonus - Military/Uniformed Personnel	9,207
Year-end Bonus	9,207
Cash Gift	1,210
Productivity Enhancement Incentive	1,210
Total Other Compensation Common to All	84,364
	-----
Other Compensation for Specific Groups	
Sea Duty Pay	15,768
Hazard Duty Pay	1,567
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	12,414
Total Other Compensation for Specific Groups	29,749
	-----
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	290
PhilHealth Contributions	2,486
Employees Compensation Insurance Premiums	290
Terminal Leave	1,006
Total Other Benefits	4,089
	-----
Total Personnel Services	486,448
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	45,014
Training and Scholarship Expenses	11,639
Supplies and Materials Expenses	145,853
Utility Expenses	16,400
Communication Expenses	7,929
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	448,295
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	950
Professional Services	52,207
General Services	23,027
Repairs and Maintenance	94,855
Financial Assistance/Subsidy	1,865
Taxes, Insurance Premiums and Other Fees	11,003

1036 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,020
Representation Expenses	1,300
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,019
Subscription Expenses	27,833
Total Maintenance and Other Operating Expenses	891,947
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,378,395
	-----
TOTAL NEW APPROPRIATIONS	1,378,395
	=====