

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,249,228,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 259,170,000	P 66,271,000	P	P 325,441,000
2000000000000000	Support to Operations	52,413,000	41,007,000		93,420,000
3000000000000000	Operations	455,688,000	366,759,000	7,920,000	830,367,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,712,000	93,953,000		387,665,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,765,000	55,754,000		89,519,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	128,211,000	217,052,000	7,920,000	353,183,000
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	TOTAL NEW APPROPRIATIONS	P 767,271,000	P 474,037,000	P 7,920,000	P 1,249,228,000
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Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB' s website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 249,145,000	P 64,322,000		P 313,467,000
	National Capital Region (NCR)	66,893,000	19,865,000		86,758,000
	Central Office	66,893,000	19,865,000		86,758,000
	Region I - Ilocos	12,106,000	2,965,000		15,071,000
	Regional Office - I	12,106,000	2,965,000		15,071,000
	Cordillera Administrative Region (CAR)	11,820,000	2,735,000		14,555,000
	Regional Office - CAR	11,820,000	2,735,000		14,555,000
	Region II - Cagayan Valley	13,210,000	3,074,000		16,284,000
	Regional Office - II	13,210,000	3,074,000		16,284,000
	Region III - Central Luzon	10,960,000	3,580,000		14,540,000
	Regional Office - III	10,960,000	3,580,000		14,540,000

Region IVA - CALABARZON	9,983,000	2,669,000	12,652,000
Regional Office - IVA	9,983,000	2,669,000	12,652,000
Region IVB - MIMAROPA	11,702,000	3,154,000	14,856,000
Regional Office - IVB	11,702,000	3,154,000	14,856,000
Region V - Bicol	14,148,000	3,281,000	17,429,000
Regional Office - V	14,148,000	3,281,000	17,429,000
Region VI - Western Visayas	14,169,000	2,422,000	16,591,000
Regional Office - VI	14,169,000	2,422,000	16,591,000
Region VII - Central Visayas	10,925,000	2,542,000	13,467,000
Regional Office - VII	10,925,000	2,542,000	13,467,000
Region VIII - Eastern Visayas	12,311,000	2,248,000	14,559,000
Regional Office - VIII	12,311,000	2,248,000	14,559,000
Region IX - Zamboanga Peninsula	11,316,000	3,107,000	14,423,000
Regional Office - IX	11,316,000	3,107,000	14,423,000
Region X - Northern Mindanao	12,071,000	2,730,000	14,801,000
Regional Office - X	12,071,000	2,730,000	14,801,000
Region XI - Davao	11,367,000	3,331,000	14,698,000
Regional Office - XI	11,367,000	3,331,000	14,698,000
Region XII - SOCCSKSARGEN	14,580,000	3,538,000	18,118,000
Regional Office - XII	14,580,000	3,538,000	18,118,000
Region XIII - CARAGA	11,584,000	3,081,000	14,665,000
Regional Office - XIII	11,584,000	3,081,000	14,665,000
100000100002000 Human Resource Development	994,000	1,949,000	2,943,000
National Capital Region (NCR)	994,000	1,949,000	2,943,000
Central Office	994,000	1,949,000	2,943,000

100000100003000	Administration of Personnel Benefits	9,031,000		9,031,000
	National Capital Region (NCR)	2,841,000		2,841,000
	Central Office	2,841,000		2,841,000
	Region II - Cagayan Valley	1,422,000		1,422,000
	Regional Office - II	1,422,000		1,422,000
	Region V - Bicol	307,000		307,000
	Regional Office - V	307,000		307,000
	Region VII - Central Visayas	3,210,000		3,210,000
	Regional Office - VII	3,210,000		3,210,000
	Region VIII - Eastern Visayas	1,155,000		1,155,000
	Regional Office - VIII	1,155,000		1,155,000
	Region IX - Zamboanga Peninsula	96,000		96,000
	Regional Office - IX	96,000		96,000
	Sub-total, General Administration and Support	259,170,000	66,271,000	325,441,000
2000000000000000	Support to Operations			
200000100001000	Planning and Policy Formulation	15,029,000	32,596,000	47,625,000
	National Capital Region (NCR)	15,029,000	32,596,000	47,625,000
	Central Office	15,029,000	32,596,000	47,625,000
200000100002000	Mineral Economics, Information and Communication Plan	11,115,000	3,443,000	14,558,000
	National Capital Region (NCR)	11,115,000	3,443,000	14,558,000
	Central Office	11,115,000	3,443,000	14,558,000
200000100003000	Research and Development	26,269,000	4,968,000	31,237,000
	National Capital Region (NCR)	26,269,000	4,968,000	31,237,000
	Central Office	26,269,000	4,968,000	31,237,000
	Sub-total, Support to Operations	52,413,000	41,007,000	93,420,000

30000000000000	Operations			
31010000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,712,000	93,953,000	387,665,000
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310100100001000	Mineral Regulation Services	293,712,000	93,953,000	387,665,000
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	National Capital Region (NCR)	45,598,000	11,427,000	57,025,000
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	Central Office	45,598,000	11,427,000	57,025,000
	Region I - Ilocos	17,728,000	4,435,000	22,163,000
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	Regional Office - I	17,728,000	4,435,000	22,163,000
	Cordillera Administrative Region (CAR)	14,521,000	5,918,000	20,439,000
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	Regional Office - CAR	14,521,000	5,918,000	20,439,000
	Region II - Cagayan Valley	17,001,000	2,779,000	19,780,000
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	Regional Office - II	17,001,000	2,779,000	19,780,000
	Region III - Central Luzon	17,310,000	7,264,000	24,574,000
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	Regional Office - III	17,310,000	7,264,000	24,574,000
	Region IVA - CALABARZON	18,672,000	6,021,000	24,693,000
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	Regional Office - IVA	18,672,000	6,021,000	24,693,000
	Region IVB - MIMAROPA	18,401,000	6,586,000	24,987,000
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	Regional Office - IVB	18,401,000	6,586,000	24,987,000
	Region V - Bicol	18,809,000	5,280,000	24,089,000
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	Regional Office - V	18,809,000	5,280,000	24,089,000
	Region VI - Western Visayas	15,621,000	4,028,000	19,649,000
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	Regional Office - VI	15,621,000	4,028,000	19,649,000
	Region VII - Central Visayas	14,394,000	4,695,000	19,089,000
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	Regional Office - VII	14,394,000	4,695,000	19,089,000
	Region VIII - Eastern Visayas	18,176,000	4,404,000	22,580,000
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	Regional Office - VIII	18,176,000	4,404,000	22,580,000
	Region IX - Zamboanga Peninsula	17,187,000	3,971,000	21,158,000
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	Regional Office - IX	17,187,000	3,971,000	21,158,000

	Region X - Northern Mindanao	15,511,000	5,934,000	21,445,000
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	Regional Office - X	15,511,000	5,934,000	21,445,000
	Region XI - Davao	14,998,000	6,012,000	21,010,000
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	Regional Office - XI	14,998,000	6,012,000	21,010,000
	Region XII - SOCCSKSARGEN	15,121,000	2,433,000	17,554,000
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	Regional Office - XII	15,121,000	2,433,000	17,554,000
	Region XIII - CARAGA	14,664,000	12,766,000	27,430,000
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	Regional Office - XIII	14,664,000	12,766,000	27,430,000
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,765,000	55,754,000	89,519,000
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310200100001000	Mineral Resources Development	33,765,000	55,754,000	89,519,000
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	National Capital Region (NCR)	33,765,000	23,817,000	57,582,000
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	Central Office	33,765,000	23,817,000	57,582,000
	Region I - Ilocos		1,157,000	1,157,000
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	Regional Office - I		1,157,000	1,157,000
	Cordillera Administrative Region (CAR)		2,959,000	2,959,000
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	Regional Office - CAR		2,959,000	2,959,000
	Region II - Cagayan Valley		1,671,000	1,671,000
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	Regional Office - II		1,671,000	1,671,000
	Region III - Central Luzon		1,765,000	1,765,000
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	Regional Office - III		1,765,000	1,765,000
	Region IVA - CALABARZON		2,676,000	2,676,000
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	Regional Office - IVA		2,676,000	2,676,000
	Region IVB - MIMAROPA		2,098,000	2,098,000
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	Regional Office - IVB		2,098,000	2,098,000
	Region V - Bicol		776,000	776,000
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	Regional Office - V		776,000	776,000
	Region VI - Western Visayas		1,362,000	1,362,000
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	Regional Office - VI		1,362,000		1,362,000
	Region VII - Central Visayas		2,814,000		2,814,000
	Regional Office - VII		2,814,000		2,814,000
	Region VIII - Eastern Visayas		2,159,000		2,159,000
	Regional Office - VIII		2,159,000		2,159,000
	Region IX - Zamboanga Peninsula		2,524,000		2,524,000
	Regional Office - IX		2,524,000		2,524,000
	Region X - Northern Mindanao		1,423,000		1,423,000
	Regional Office - X		1,423,000		1,423,000
	Region XI - Davao		2,663,000		2,663,000
	Regional Office - XI		2,663,000		2,663,000
	Region XII - SOCCSKSARGEN		2,499,000		2,499,000
	Regional Office - XII		2,499,000		2,499,000
	Region XIII - CARAGA		3,391,000		3,391,000
	Regional Office - XIII		3,391,000		3,391,000
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	128,211,000	217,052,000	7,920,000	353,183,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	128,211,000	217,052,000	7,920,000	353,183,000
	National Capital Region (NCR)	11,566,000	66,491,000	7,920,000	85,977,000
	Central Office	11,566,000	66,491,000	7,920,000	85,977,000
	Region I - Ilocos	7,169,000	9,789,000		16,958,000
	Regional Office - I	7,169,000	9,789,000		16,958,000
	Cordillera Administrative Region (CAR)	8,282,000	8,621,000		16,903,000
	Regional Office - CAR	8,282,000	8,621,000		16,903,000
	Region II - Cagayan Valley	5,150,000	9,278,000		14,428,000
	Regional Office - II	5,150,000	9,278,000		14,428,000
	Region III - Central Luzon	8,366,000	9,817,000		18,183,000

Regional Office - III	8,366,000	9,817,000		18,183,000
Region IVA - CALABARZON	7,801,000	11,965,000		19,766,000
Regional Office - IVA	7,801,000	11,965,000		19,766,000
Region IVB - MIMAROPA	7,676,000	10,504,000		18,180,000
Regional Office - IVB	7,676,000	10,504,000		18,180,000
Region V - Bicol	10,484,000	9,825,000		20,309,000
Regional Office - V	10,484,000	9,825,000		20,309,000
Region VI - Western Visayas	7,062,000	10,733,000		17,795,000
Regional Office - VI	7,062,000	10,733,000		17,795,000
Region VII - Central Visayas	9,581,000	11,238,000		20,819,000
Regional Office - VII	9,581,000	11,238,000		20,819,000
Region VIII - Eastern Visayas	5,054,000	8,919,000		13,973,000
Regional Office - VIII	5,054,000	8,919,000		13,973,000
Region IX - Zamboanga Peninsula	8,403,000	9,549,000		17,952,000
Regional Office - IX	8,403,000	9,549,000		17,952,000
Region X - Northern Mindanao	8,381,000	9,799,000		18,180,000
Regional Office - X	8,381,000	9,799,000		18,180,000
Region XI - Davao	7,240,000	9,593,000		16,833,000
Regional Office - XI	7,240,000	9,593,000		16,833,000
Region XII - SOCCSKSARGEN	7,219,000	9,981,000		17,200,000
Regional Office - XII	7,219,000	9,981,000		17,200,000
Region XIII - CARAGA	8,777,000	10,950,000		19,727,000
Regional Office - XIII	8,777,000	10,950,000		19,727,000
Sub-total, Operations	455,688,000	366,759,000	7,920,000	830,367,000
TOTAL NEW APPROPRIATIONS	P 767,271,000	P 474,037,000	P 7,920,000	P 1,249,228,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

553,413

Total Permanent Positions

553,413

Other Compensation Common to All

Personnel Economic Relief Allowance

23,736

Representation Allowance

5,118

Transportation Allowance

5,118

Clothing and Uniform Allowance

5,934

Mid-Year Bonus - Civilian

46,115

Year End Bonus

46,115

Cash Gift

4,945

Productivity Enhancement Incentive

4,945

Step Increment

1,385

Total Other Compensation Common to All

143,411

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

43,303

Anniversary Bonus - Civilian

2,874

Total Other Compensation for Specific Groups

46,177

Other Benefits

PAG-IBIG Contributions

1,187

PhilHealth Contributions

12,300

Employees Compensation Insurance Premiums

1,187

Loyalty Award - Civilian

565

Terminal Leave

9,031

Total Other Benefits

24,270

Total Personnel Services

767,271

Maintenance and Other Operating Expenses

Travelling Expenses

87,585

Training and Scholarship Expenses

23,696

Supplies and Materials Expenses

51,460

Utility Expenses

29,543

Communication Expenses

11,432

Awards/Rewards and Prizes

495

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,899

Professional Services

104,087

General Services

70,087

Repairs and Maintenance

23,916

Taxes, Insurance Premiums and Other Fees

12,743

1032 GENERAL APPROPRIATIONS ACT, FY 2023

Labor and Wages	7,596
Other Maintenance and Operating Expenses	
Advertising Expenses	554
Printing and Publication Expenses	1,580
Representation Expenses	9,959
Transportation and Delivery Expenses	1,052
Rent/Lease Expenses	23,766
Membership Dues and Contributions to Organizations	220
Subscription Expenses	7,076
Other Maintenance and Operating Expenses	5,291
Total Maintenance and Other Operating Expenses	474,037

TOTAL CURRENT OPERATING EXPENDITURES	1,241,308

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,920
Total Capital Outlays	7,920

TOTAL NEW APPROPRIATIONS	1,249,228
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