VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support,	support to operations,	and operations,	i ncl udi ng	l ocal l y-funded	projects, a	s indicated
hereunder		• • • • • • • • • • • • • • • • • • • •			P 1,	, 664, 626, 000

New Appropriations, by Program/Projects

			perating Expend	li tur	es 			
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
A. REGULAR PROGR	AMS							
100000000000000000000000000000000000000	General Administration and Support	Р	475, 929, 000	Ρ	273, 420, 000		Ρ	749, 349, 000
2000000000000000	Support to Operations		69, 980, 000		381, 649, 000			451, 629, 000
300000000000000000000000000000000000000	Operations		414, 625, 000		49, 023, 000			463, 648, 000
	ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM		44, 090, 000		1, 835, 000			45, 925, 000
	BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM		330, 503, 000		43, 283, 000			373, 786, 000
	LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		16, 745, 000		1, 226, 000			17, 971, 000
	FISCAL DISCIPLINE AND OPENNESS PROGRAM		23, 287, 000		2, 679, 000			25, 966, 000
	Total, Regular Programs		960, 534, 000		555,004,000			1, 515, 538, 000

B. PROJECTS

LOCALLY-FUNDED PROJECT(S)		149, 088, 000	149, 088, 000
Total, Project(s)		149, 088, 000	149, 088, 000
TOTAL NEW APPROPRIATIONS	P 960, 534, 000	P 704, 092, 000	P 1, 664, 626, 000

Special Provision(s)

1. Reporting and Posting Requirements. The DBM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

			Current Operat	ti ng	Expendi tures			
		_	Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
REGULAR PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	461, 527, 000	P	273, 420, 000		P	734, 947, 000
	National Capital Region (NCR)	_	303, 389, 000		190, 774, 000			494, 163, 000
	Central Office		294, 957, 000		187, 605, 000			482, 562, 000
	Regional Office - NCR		8, 432, 000		3, 169, 000			11, 601, 000
	Region I - Ilocos	_	12, 831, 000		5, 092, 000			17, 923, 000
	Regional Office - I		12, 831, 000		5,092,000			17, 923, 000
	Cordillera Administrative Region (CAR)	_	11, 072, 000		3, 157, 000			14, 229, 000
	Regional Office - CAR		11, 072, 000		3, 157, 000			14, 229, 000
	Region II - Cagayan Valley	_	7, 156, 000		4, 123, 000			11, 279, 000
	Regional Office - II		7, 156, 000		4, 123, 000			11, 279, 000
	Region III - Central Luzon	_	11, 866, 000		6, 126, 000			17, 992, 000
	Regional Office - III		11, 866, 000		6, 126, 000			17, 992, 000
	Region IVA - CALABARZON	_	8, 744, 000	_	2, 698, 000			11, 442, 000
	Regional Office - IVA		8, 744, 000		2, 698, 000			11, 442, 000
	Region IVB - MIMAROPA	_	10, 534, 000		7, 713, 000			18, 247, 000
	Regional Office - IVB		10, 534, 000		7, 713, 000			18, 247, 000

	Region V - Bicol	9, 895, 000	5, 516, 000	15, 411, 000
	Regional Office V	9, 895, 000	5, 516, 000	15, 411, 000
	Region VI - Western Visayas	11, 105, 000	6, 627, 000	17, 732, 000
	Regional Office VI	11, 105, 000	6, 627, 000	17, 732, 000
	Region VII - Central Visayas	10, 027, 000	5, 500, 000	15, 527, 000
	Regional Office VII	10, 027, 000	5,500,000	15, 527, 000
	Region VIII - Eastern Visayas	9, 598, 000	6, 753, 000	16, 351, 000
	Regional Office VIII	9, 598, 000	6, 753, 000	16, 351, 000
	Region IX - Zamboanga Peninsula	10, 698, 000	6, 689, 000	17, 387, 000
	Regional Office IX	10, 698, 000	6, 689, 000	17, 387, 000
	Region X - Northern Mindanao	10, 561, 000	5, 432, 000	15, 993, 000
	Regional Office X	10, 561, 000	5, 432, 000	15, 993, 000
	Region XI - Davao	10, 769, 000	5, 772, 000	16, 541, 000
	Regional Office XI	10, 769, 000	5, 772, 000	16, 541, 000
	Region XII - SOCCSKSARGEN	10, 258, 000	5, 161, 000	15, 419, 000
	Regional Office - XII	10, 258, 000	5, 161, 000	15, 419, 000
	Region XIII - CARAGA	13, 024, 000	6, 287, 000	19, 311, 000
	Regional Office - XIII	13, 024, 000	6, 287, 000	19, 311, 000
100000100002000	Administration of Personnel Benefits	14, 402, 000		14, 402, 000
	National Capital Region (NCR)	8, 964, 000		8, 964, 000
	Central Office	8, 964, 000		8, 964, 000
	Cordillera Administrative Region (CAR)	98,000		98,000
	Regional Office - CAR	98,000		98,000
	Region II - Cagayan Valley	332, 000		332,000
	Regional Office - II	332, 000		332,000
	Region V - Bicol	4, 609, 000		4, 609, 000
	Regional Office V	4, 609, 000		4, 609, 000
	Region XII - SOCCSKSARGEN	399, 000		399,000
	Regional Office - XII	399,000		399, 000
Sub-total, Gener	al Administration and Support	475, 929, 000	273, 420, 000	749, 349, 000

200000000000000000000000000000000000000	Support to Operations			
200000100001000	Legal services	24, 433, 000	2, 638, 000	27, 071, 000
	National Capital Region (NCR)	24, 433, 000	2, 638, 000	27, 071, 000
	Central Office	24, 433, 000	2,638,000	27, 071, 000
200000100002000	Information and communications technology systems services	21, 952, 000	221, 395, 000	243, 347, 000
	National Capital Region (NCR)	21, 952, 000	221, 395, 000	243, 347, 000
	Central Office	21, 952, 000	221, 395, 000	243, 347, 000
200000100003000	Budget Information and Training Services	23, 595, 000	8, 528, 000	32, 123, 000
	National Capital Region (NCR)	23, 595, 000	8, 528, 000	32, 123, 000
	Central Office	23, 595, 000	8, 528, 000	32, 123, 000
Sub-total, Suppo	rt to Operations	69, 980, 000	232, 561, 000	302, 541, 000
300000000000000000000000000000000000000	Operations			
310100000000000	ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	44, 090, 000	1,835,000	45, 925, 000
310100100001000	Policy formulation, standards-setting and evaluation of management systems improvement and productivity enhancement initiatives	15, 821, 000	675, 000	16, 496, 000
	National Capital Region (NCR)	15, 821, 000	675,000	16, 496, 000
	Central Office	15, 821, 000	675,000	16, 496, 000
310100100002000	Policy formulation, standards-setting, evaluation of organization and staffing modification, compensation, position clasification and administration of the unified compensation and position classification system	28, 269, 000	1, 160, 000	29, 429, 000
	National Capital Region (NCR)	28, 269, 000	1, 160, 000	29, 429, 000
	Central Office	28, 269, 000	1, 160, 000	29, 429, 000
3102000000000000	BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	330, 503, 000	43, 283, 000	373, 786, 000
310200100002000	Policy formulation and standard-setting on budget preparation, execution, and accountability of the NGAs, GOCCs, SUCs and			
	LGUs	25, 133, 000	26, 514, 000	51, 647, 000
	National Capital Region (NCR)	25, 133, 000	26, 514, 000	51, 647, 000
	Central Office	25, 133, 000	26, 514, 000	51, 647, 000

310200100003000	Preparation, administration and review of the budget of National Government Agencies, GOCCs, SUCs, and LGUs; and policy formulation, standards-setting; and conduct of the results-based performance monitoring,			
	evaluation and reporting	305, 370, 000	16, 769, 000	322, 139, 000
	National Capital Region (NCR)	147, 026, 000	5, 277, 000	152, 303, 000
	Central Office	136, 932, 000	4, 620, 000	141, 552, 000
	Regional Office - NCR	10, 094, 000	657,000	10, 751, 000
	Region I - llocos	8, 310, 000	893, 000	9, 203, 000
	Regional Office - I	8, 310, 000	893, 000	9, 203, 000
	Cordillera Administrative Region (CAR)	11, 299, 000	687, 000	11, 986, 000
	Regional Office - CAR	11, 299, 000	687,000	11, 986, 000
	Region II - Cagayan Valley	13, 388, 000	845,000	14, 233, 000
	Regional Office - 11	13, 388, 000	845,000	14, 233, 000
	Region III - Central Luzon	14, 847, 000	945, 000	15, 792, 000
	Regional Office - III	14, 847, 000	945,000	15, 792, 000
	Region IVA - CALABARZON	8, 015, 000	664,000	8, 679, 000
	Regional Office - IVA	8,015,000	664,000	8, 679, 000
	Region IVB - MIMAROPA	10, 348, 000	797, 000	11, 145, 000
	Regional Office - IVB	10, 348, 000	797, 000	11, 145, 000
	Region V - Bicol	7, 867, 000	826, 000	8, 693, 000
	Regional Office V	7, 867, 000	826,000	8, 693, 000
	Region VI - Western Visayas	11, 798, 000	636, 000	12, 434, 000
	Regional Office VI	11, 798, 000	636,000	12, 434, 000
	Region VII - Central Visayas	9, 219, 000	808,000	10, 027, 000
	Regional Office VII	9, 219, 000	808,000	10, 027, 000
	Region VIII - Eastern Visayas	12, 691, 000	737,000	13, 428, 000
	Regional Office VIII	12, 691, 000	737,000	13, 428, 000
	Region IX - Zamboanga Peninsula	8, 335, 000	701,000	9, 036, 000
	Regional Office IX	8, 335, 000	701,000	9, 036, 000

	Region X - Northern Mindanao	9, 255, 000	483, 000	9, 738, 000
	Regional Office X	9, 255, 000	483,000	9, 738, 000
	Region XI - Davao	10, 641, 000	770, 000	11, 411, 000
	Regional Office XI	10, 641, 000	770, 000	11, 411, 000
	Region XII - SOCCSKSARGEN	12, 265, 000	926,000	13, 191, 000
	Regional Office - XII	12, 265, 000	926, 000	13, 191, 000
	Region XIII - CARAGA	10, 066, 000	774,000	10, 840, 000
	Regional Office - XIII	10, 066, 000	774, 000	10, 840, 000
3103000000000000	LOCAL EXPENDITURE MANAGEMENT POLICY			
3103000000000000	DEVELOPMENT PROGRAM	16, 745, 000	1, 226, 000	17, 971, 000
310300100001000	Promulgate Public Expenditure Management			
	(PEM) policies and practices in LGUs	16, 745, 000	1, 226, 000	17, 971, 000
	National Capital Region (NCR)	16, 745, 000	1, 226, 000	17, 971, 000
	Central Office	16, 745, 000	1,226,000	17, 971, 000
320100000000000	FISCAL DISCIPLINE AND OPENNESS PROGRAM	23, 287, 000	2, 679, 000	25, 966, 000
320100100003000	Formulation and preparation of fiscal, expenditure, and reform frameworks to link the budget with the national development goals, and development and promotion of fiscal transparency and participation standards and strategies	23, 287, 000	2, 679, 000	25, 966, 000
	National Capital Region (NCR)	23, 287, 000	2, 679, 000	25, 966, 000
			2,077,000	
	Central Office	23, 287, 000	2, 679, 000	25, 966, 000
Sub-total, Opera	tions	414, 625, 000	49, 023, 000	463, 648, 000
Total, Regular P	rograms	960, 534, 000	555, 004, 000	1, 515, 538, 000
Proj ects				
Local I y-Funded P	roject(s)			
			4 074 000	4 074 000

200000200001000	Budget Improvement Project	1, 271, 000	1, 271, 000
	National Capital Region (NCR)	1, 271, 000	1, 271, 000
	Central Office	1, 271, 000	1, 271, 000

200000200002000 Public Financial Management Program	147, 817, 000	147, 817, 000
National Capital Region (NCR)	147, 817, 000	147, 817, 000
Central Office	147, 817, 000	147, 817, 000
Sub-total, Locally-Funded Project(s)	149, 088, 000	149, 088, 000
Total, Project(s)	149, 088, 000	149, 088, 000
TOTAL NEW APPROPRIATIONS	P 960, 534, 000 P 704, 092, 000	P 1, 664, 626, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Permanent Positions	
Basic Salary	624, 74
Total Permanent Positions	624,74
Other Compensation Common to All	
Personnel Economic Relief Allowance	24, 91
Representation Allowance	10, 67
Transportation Allowance	10, 67
Clothing and Uniform Allowance	6, 22
Honoraria	4, 92
Mid-Year Bonus - Civilian	52,06
Year End Bonus	52,06
Cash Gift	5, 19
Productivity Enhancement Incentive	5, 19
Step Increment	1,56
Total Other Compensation Common to All	173, 49
Other Compensation for Specific Groups	
Other Personnel Benefits	36, 71
Total Other Compensation for Specific Groups	36, 71
Other Benefits	
PAG-IBIG Contributions	1, 24
PhilHealth Contributions	13,03
Employees Compensation Insurance Premiums	1,24
Loyalty Award - Civilian	68
Terminal Leave	14, 40
Total Other Benefits	30, 60
Non-Permanent Positions	94, 97

960, 534

Maintenance and Other Operating Expenses

	Travelling Expenses	13, 167
	Training and Scholarship Expenses	28, 984
	Supplies and Materials Expenses	52, 408
	Utility Expenses	41, 540
	Communication Expenses	31,055
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	7, 598
	Professi onal Servi ces	4,838
	General Services	72, 987
	Repairs and Maintenance	31, 990
	Taxes, Insurance Premiums and Other Fees	13,070
	Other Maintenance and Operating Expenses	
	Advertising Expenses	7,044
	Printing and Publication Expenses	27, 591
	Representation Expenses	12, 281
	Transportation and Delivery Expenses	112
	Rent/Lease Expenses	9, 887
	Membership Dues and Contributions to Organizations	15
	Subscription Expenses	341, 306
	Bank Transaction Fee	10
	Other Maintenance and Operating Expenses	8, 209
Tota	I Maintenance and Other Operating Expenses	704, 092
ΤΟΤΑ	L CURRENT OPERATING EXPENDITURES	1, 664, 626
TOTAL NE	W APPROPRIATIONS	1, 664, 626

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration a	and support, support to operations	, and operations, as indicated	hereunderP 73,003,000
			==========

New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000 General Administration and Support	Р	16, 579, 000	P 7, 780, 000	P 2, 927, 000	P 27, 286, 000
20000000000000 Support to Operations		1,065,000	1, 748, 000	6,000,000	8, 813, 000
3000000000000 Operations		29, 302, 000	7, 602, 000		36, 904, 000

PROCUREMENT POLICY ADVISORY AND TECHNICAL							
SUPPORT PROGRAM		29, 302, 000		7,602,000			36, 904, 000
TOTAL NEW APPROPRIATIONS	Ρ	46, 946, 000	Ρ	17, 130, 000	Ρ	8, 927, 000 P	73,003,000
	===		==		==		

Special Provision(s)

1. Reporting and Posting Requirements. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures								
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
REGULAR PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	16, 579, 000	F	7, 780, 000	P	2, 927, 000	P	27, 286, 000
Sub-total, Genera	al Administration and Support		16, 579, 000		7, 780, 000				27, 286, 000
200000000000000000000000000000000000000	Support to Operations								
200000100001000	Information and communications technology systems services		1,065,000		1, 748, 000		6,000,000		8, 813, 000
Sub-total, Suppor	rt to Operations		1,065,000		1, 748, 000		6,000,000		8, 813, 000
300000000000000000000000000000000000000	Operations								
310100000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		29, 302, 000		7, 602, 000				36, 904, 000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and								
	Performance Monitoring Services		29, 302, 000		7,602,000				36, 904, 000
Sub-total, Opera	tions		29, 302, 000		7, 602, 000				36, 904, 000
TOTAL NEW APPROPI	RIATIONS	P ===			2 17, 130, 000				73, 003, 000

New Appropriations, by Object of Expenditures -----

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Permanent Positions Basic Salary Total Permanent Positions Other Compensation Call of Allowance Representation Allowance Transportation Allowance 212 Transportation Allowance 213 Crassportation Allowance 214 Transportation Allowance 214 Transportation Allowance 215 Transportation Allowance 216 Wid-Kar Bonus Clother Bonus Clother Bonus Clother Bonus Total Other Compensation Common to All 217 Transportation to All 218 Productivity Enhancement Incentive 218 Stop Increment 218 Other Banefits 218 Clother Banefits 219 Total Other Compensation Insurance Preniums 210 Total Other Banefits 210 Total Other Banefits 210 Total Other Banefits 210 Total Other Banefits 210 Total Other Banefits 211 Total Personnel Services 211 Total Personnel Services 211 Total Personnel Services 211 Training and Scholarship Expenses 211 Contributions 211 Training and Scholarship Expenses 211 Contributions 211 Training and Scholarship Expenses 211 Contributions 211 Training and Scholarship Expenses 211 Contributions 211 Training and Scholarship Expenses 211 Contributions 211 Total Personnel Services 211 Contributions 211 Total Personnel Services 211 Contributions 211 Total Personnel Services 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributions 211 Contributi	Civilian Personnel	
Ball Calary 35,665 Total Permenent Positions 35,665 Other Compensation Common to All		
Total Permanent Positions 35,666 Other Compensation Common to All 1,368 Personnel Economic Relief Allowance 1,368 Representation Allowance 312 Clothing and Uniform Allowance 312 Clothing and Uniform Allowance 324 Unit-Yaar Exonos - Clutian 2,972 Yaar Exol Bonus 2,972 Cash Gift 285 Productivity Enhancement Incentive 286 Step Increment 99 Total Other Compensation Common to All 99 Other Benefits 99 Productivity Enhancement Incentives 69 Phil Healt th Contributions 69 Phil Healt th Contributions 69 Total Other Benefits 907 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 1,947 Trailing and Scholarship Expenses 1,947 Variationary and Miscelianeous Expenses 1,947 Contrideutr		35,665
Other Compensation Common to All		
Personnel Econolic Relia Allowance 1, 68 Representation Allowance 312 Transportation Allowance 312 Clothing and Uniform Allowance 314 Mid-Year Bous - Civilian 2,972 Year End Bous 2,972 Cash Gift 28 Productivity Enhancement Incentive 285 Step Increment 98 Total Other Compensation Common to All		
Representation Allowance312Transportation Allowance322Clothing and Uniform Allowance324Mid-Year Bonus - Clvilian2,977Year End Bonus22,977Cash Gift285Productivity Enhancement Incentive285Step Increment69Other Benefits66Philealth Contributions68Philealth Contributions68Philealth Contributions68Total Other Compensation Insurance Preniums68Total Other Benefits907Total Other Densitions68Philealth Contributions68Total Other Densitions68Total Other Densitions68Total Other Densitions68Total Other Operating Expenses1,437Total Personnel Services46,946Maintenance and Other Operating Expenses1,977Confidential, Intelligence and Extraordinary Expenses1,978Confidential Scepenses1,978Confidential, Intelligence and Extraordinary Expenses1,978Confidential Scepenses1,978Confidential Scepenses1,978Confidential Scepenses1,978Confidential Scepenses1,978Confidential Scepenses1,978Confidential Scepenses300Taxes, Insurance Preniums and Other Fees600Other Maintenance3000Represention Expenses600Other Isin Expenses600Other Isin Expenses600Other Isin Expenses600	Other Compensation Common to All	
Transportation Allowance312Clothing and Uniform Allowance342Vare End Borus2,972Cash Oft265Productivity Enhancement Incentive285Step Increment89Total Other Senefits66PhilHealth Contributions66PhilHealth Contributions66PhilHealth Contributions66PhilHealth Contributions66PhilHealth Contributions66PhilHealth Contributions66Non-Permenent Positions771Exployees Compensation Insurance Premiums76Total Other Benefits907Total Other Benefits907Total Other Benefits907Total Other Benefits907Total Other Deparation Insurance Premiums66Mon-Permenent Positions1,437Total Other Operating Expenses6,040Suppl Ies and Materials Expenses1,607Communication Expenses1,947Utillity Expenses3,500Communication Expenses1,947Utillity Expenses1,947Other Beneses1,947Extraordinary and Milscellaneous Expenses1,947Extraordinary and Milscellaneous Expenses1,947Other Barlenses6,040Professional Services600Other Mainteance and Operating Expenses600Other Mainteance and Operating Expenses600Other Mainteance and Operating Expenses600Other Mainteance and Operating Expenses600Other Maintea	Personnel Economic Relief Allowance	1, 368
Clothing and Uniform Allowance342Mid-Year Borus - Civillan2,972Year End Borus2,972Cash Gift265Productivity Enhancement Incentive285Step Increment99Total Other Compensation Common to All66Philhealt Contributions771Employees Compensation Insurance Premiums66Total Other Benefits907Version Compensation Insurance Premiums66Philhealt Contributions771Employees Compensation Insurance Premiums66Total Other Benefits907Non-Permanent Positions1,437Total Other Operating Expenses100Training and Scholarship Expenses1,047Kaintenance and Other Operating Expenses1,947Utility Expenses3,500Communication Expenses1,947Utility Expenses3,500Communication Expenses1,947Descrete Services100Constance Premiums Other Fees300Confidential, Intelligence and Extraordinary Expenses1,947Confidential, Intelligence and Extraordinary Expenses300Constance Premiums and Other Fees300Constance Premiums and Other Fees300Advert	Representation Allowance	312
Mid-Year End Borus2,972Year End Borus2,972Cash Gift285Productivity Enhancement Incentive285Step Increment89Total Other Compensation Common to All8,937Other Benefits68PAG-IBIG Contributions68PMC-IBIG Contributions68PMC-IBIG Contributions68PMC-IBIG Contributions68PMC-IBIG Contributions771Employees Compensation Insurance Premiums68Total Other Benefits907Total Other Benefits1,437Total Other Departing Expenses100Total Personnel Services46,946MaIntenance and Other Operating Expenses1,947Utility Expenses3,600Communication Expenses1,947Utility Expenses3,600Communication Expenses1,947Utility Expenses3,600Communication Expenses1,947Utility Expenses3,600Communication Expenses100Communication Expenses1,947Other Maintenance and Other Fees600Other Maintenance and Other Fees600Other Maintenance and Operating Expenses600Advertising Expenses500Advertising Expenses500Representation Expenses500Advertising Expenses500Advertising Expenses500Advertising Expenses500Advertising Expenses500Advertising Expenses500A	Transportation Allowance	312
Year End Bonus2,972Cash Gift285Productivity Enhancement Incentive285Step Increment89Total Other Compensation Common to All8,937Other Benefits68PAG-1BIG Contributions68Phileal th Contributions717Employees Componsation Insurance Premiums68Total Other Benefits907Non-Permanent Positions1,437Total Other Operating Expenses100Training and Scholarship Expenses100Training and Scholarship Expenses1,947Confidential, Intelligence and Extraordinary Expenses1,878Confidential, Intelligence and Extraordinary Expenses100Confactial Services100Confidential, Intelligence and Extraordinary Expenses1,878Confidential, Intelligence and Other Fees3000Constance and Other Fees300Repairs and Maintenance300Representation Expenses600Other Haintenance300Representation Expenses600Other Haintenance300Representation Expenses600Other Haintenance300Representation Expenses600Other Haintenance300Representation Expenses600Other Haintenance300Representation Expenses600Other Haintenance500Adverting Expenses600Other Haintenance and Operating Expenses600Other Haintenance and Operating Expenses600<	Clothing and Uniform Allowance	342
Cash Gift285Productivity Enhancement Incentive285Step Increment89Total Other Compensation Common to Al I8,937Other Benefits68PAG-181G Contributions68PhilHealth Contributions771Employees Compensation Insurance Premiums68Total Other Benefits907Total Other Benefits907Non-Permanent Positions1,437Total Personnel Services46,946Maintenance and Other Operating Expenses100Training and Scholarship Expenses1,947Utility Expenses3,600Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses1,987Extraordinary and Miscell aneous Expenses900Taxes, Insurance Premiums and Other Fees3000Repairs and Maintenance3000Taxes, Insurance Premiums and Other Fees600Representation Expenses600Representation Expenses600Representation Expenses600Representation Expenses600Representation Expenses5000Representation Expenses5000 </td <td>Mid-Year Bonus - Civilian</td> <td>2, 972</td>	Mid-Year Bonus - Civilian	2, 972
Productivity Enhancement Incentive285Step Increment99Total Other Compensation Common to All8937Other Benefits	Year End Bonus	2, 972
Step Increment 98 Total Other Compensation Common to All 8,937 Other Benefits 68 PAG-IBIG Contributions 68 PhileBaith Contributions 68 PhileBaith Contributions 68 Total Other Benefits 907 Non-Permanent Positions 1,437 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 100 Travelling Expenses 100 Travelling Expenses 1,947 Utility Expenses 100 Comfidential, Intelligence and Extraordinary Expenses 1,947 Utility Expenses 1,947 Confidential, Intelligence and Extraordinary Expenses 1,947 Confidential, Intelligence and Extraordinary Expenses 1,947 Extraordinary and Miscellaneous Expenses 1,947 Other Repress 1,947 Utility Expenses 1,947 Other Idal Netherance 300 Confidential, Intelligence and Extraordinary Expenses 1,947 Extraordinary and Miscellaneous Expenses 1,947 Other Haintenance 300 Reprofessional Services 600 Reprofessional Services 600 Reprofessional Services 600 Reprofessional Services<	Cash Gift	285
Total Other Compensation Common to All 8,937 Other Benefits	Productivity Enhancement Incentive	285
Other Benefits 66 PAG-IBIG Contributions 771 Employees Compensation Insurance Premiums 66 Total Other Benefits 907 Non-Permanent Positions 1,437 Total Personnel Services 46,946 MaIntenance and Other Operating Expenses 100 Travelling Expenses 100 Travelling Expenses 100 Confidential, Intelligence and Extraordinary Expenses 1,947 Utility Expenses 3,500 Confidential, Intelligence and Extraordinary Expenses 100 General Services 109 Professional Services 100 General Services 100 Repairs and Materiance 300 Taxin Ing and Other Fees 600 Other Maintenance 300 Travelling Expenses 100 Confidential, Intelligence and Extraordinary Expenses 100 Confidential, Intelligence and Extraordinary Expenses 100 General Services 100 Representation Expenses 500 Other Maintenance 300 Representation Expenses 600	Step Increment	89
PAG-1816 Contributions68Phillealth Contributions771Employees Compensation Insurance Premiums68Total Other Benefits907Non-Permanent Positions1,437Total Personnel Services46,946Maintenance and Other Operating Expenses100Travelling Expenses6049Supplies and Materials Expenses1,947Utility Expenses6,049Communication Expenses1,947Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses100Repairs and Maintenance3000Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses600Repairs and Maintenance3000Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses600Other Maintenance and Operating Expenses500Advertising	Total Other Compensation Common to All	8,937
PHI Heal th Contributions 771 Employees Compensation Insurance Premiums 66 Total Other Benefits 907 Non-Permanent Positions 1,437 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 100 Travelling Expenses 100 Travelling Expenses 6,049 Supplies and Materials Expenses 100 Communication Expenses 1,947 Utility Expenses 3,500 Communication Expenses 1,878 Extraordinary and Miscell aneous Expenses 100 General Services 60 Repairs and Maintenance 300 Traxes, Insurance Premiums and Other Fees 600 Other Maintenance and Operating Expenses 500 Advertising Expenses	Other Benefits	
Employees Compensation Insurance Premiums68Total Other Benefits907Non-Permanent Positions1,437Total Personnel Services46,946Maintenance and Other Operating Expenses100Travelling Expenses100Training and Scholarship Expenses100Training and Scholarship Expenses1,947Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses10Professional Services10General Services10General Services10General Services600Other Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance300Representation Expenses600Other Maintenance600Representation Expenses600Other Maintenance600Representation Expenses600Other Maintenance600Representation Expenses600Other Maintenance and Operating Expenses600Representation Expenses600Representation Expenses600Subscription Expenses600Other Maintenance and Operating Expenses600Other Maintenance	PAG-IBIG Contributions	68
Total Other Benefits 907 Non-Permanent Positions 1,437 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 100 Travelling Expenses 100 Travelling Expenses 6,049 Supplies and Materials Expenses 6,049 Supplies and Materials Expenses 3,500 Communication Expenses 3,500 Confidential, Intelligence and Extraordinary Expenses 3,500 Extraordinary and Miscellaneous Expenses 100 General Services 100 General Services 600 Other Maintenance 300 Taxes, Insurance Preniums and Other Fees 600 Other Maintenance 300 Taxes, Insurance Preniums and Other Fees 600 Advertising Expenses 500 Representation Expenses 500 Representation Expenses 500 Subscription Expenses 500 Subscription Expenses 500 Other Maintenance and Operating Expenses 500 Other Maintenance and Operating Expenses 500 Other Maintenance and Operating Expenses	PhilHealth Contributions	771
Total Other Benefits 907 Non-Permanent Positions 1,437 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 100 Travelling Expenses 100 Travelling Expenses 6,049 Supplies and Materials Expenses 6,049 Supplies and Materials Expenses 3,500 Communication Expenses 3,500 Confidential, Intelligence and Extraordinary Expenses 3,500 Extraordinary and Miscellaneous Expenses 100 General Services 100 General Services 600 Other Maintenance 300 Taxes, Insurance Preniums and Other Fees 600 Other Maintenance 300 Taxes, Insurance Preniums and Other Fees 600 Advertising Expenses 500 Representation Expenses 500 Representation Expenses 500 Subscription Expenses 500 Subscription Expenses 500 Other Maintenance and Operating Expenses 500 Other Maintenance and Operating Expenses 500 Other Maintenance and Operating Expenses	Employees Compensation Insurance Premiums	68
Non-Permanent Positions 1,437 Total Personnel Services 46,946 Maintenance and Other Operating Expenses 100 Travelling Expenses 100 Training and Scholarship Expenses 6,049 Supplies and Materials Expenses 6,049 Communication Expenses 1,947 Utility Expenses 3,500 Communication Expenses 1,878 Confidential, Intelligence and Extraordinary Expenses 198 Professional Services 600 Repairs and Maintenance 300 Taxes, Insurance Preniums and Other Fees 600 Other Maintenance and Operating Expenses 600 Representation Expenses 600 Representation Expenses 600 Other Maintenance and Operating Expenses 600 Other Maintenance and Operating Expenses 600 Other Maintenance and Operating Expenses 600 Subscription Expenses 600 Other Maintenance and Operating Expenses <td></td> <td></td>		
Total Personnel Services46,946Maintenance and Other Operating Expenses100Travelling Expenses100Training and Scholarship Expenses6,049Supplies and Materials Expenses1,947Utility Expenses3,500Communication Expenses1,873Confidential, Intelligence and Extraordinary Expenses198Professional Services100General Services600Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Advertising Expenses500Subscription Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500 <t< td=""><td>Non-Permanent Positions</td><td></td></t<>	Non-Permanent Positions	
Travelling Expenses100Training and Scholarship Expenses6,049Supplies and Materials Expenses1,947Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses18Extraordinary and Miscellaneous Expenses198Professional Services10General Services600Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses600Other Maintenance and Operating Expenses600Nent/Lease Expenses508Subscription Expenses508Subscription Expenses504Other Maintenance and Operating Expenses508Subscription Expenses508Subscription Expenses508Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Subscription Expenses500Other Maintenance and Operating Expenses508Subscription Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses		
Training and Scholarship Expenses6,049Supplies and Materials Expenses1,947Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses198Professional Services10General Services600Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses500Representation Expenses500Representation Expenses508Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses540Other Maintenance and Operating Expenses300	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses1,947Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses198Professional Services10General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses500Representation Expenses508Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Other Maintenance and Operating	Travelling Expenses	100
Utility Expenses3,500Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses198Professional Services198Professional Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses600Representation Expenses500Other Maintenance and Operating Expenses600Representation Expenses600Rent/Lease Expenses508Subscription Expenses500Other Maintenance and Operating Expenses508Subscription Expenses508Subscription Expenses500Other Maintenance and Operating Expenses508Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses500Subscription Expenses500Other Maintenance and Operating Expenses500Subscription Expenses540Other Maintenance and Operating Expenses500Other Maintenance500Other Maintenance500	Training and Scholarship Expenses	6,049
Communication Expenses1,878Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services10General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses540Subscription Expenses540Other Maintenance and Operating Expenses540Subscription Expenses540Other Maintenance and Operating Expenses540	Supplies and Materials Expenses	1,947
Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services10General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses508Other Maintenance and Operating Expenses508Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500 </td <td>Utility Expenses</td> <td>3, 500</td>	Utility Expenses	3, 500
Extraordinary and Miscellaneous Expenses198Professional Services10General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses600Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses508Other Maintenance and Operating Expenses508Subscription Expenses508Subscription Expenses508Other Maintenance and Operating Expenses508Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Subscription Expenses500Sub	Communication Expenses	1, 878
Professional Services10General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses600Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses508Other Maintenance and Operating Expenses508Subscription Expenses508Subscription Expenses508Other Maintenance and Operating Expenses508Subscription Expenses508Subscription Expenses508Subscription Expenses500Subscription Expense </td <td>Confidential, Intelligence and Extraordinary Expenses</td> <td></td>	Confidential, Intelligence and Extraordinary Expenses	
General Services60Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses540	Extraordinary and Miscellaneous Expenses	198
Repairs and Maintenance300Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses540	Professional Services	10
Taxes, Insurance Premiums and Other Fees600Other Maintenance and Operating Expenses500Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses540Other Maintenance and Operating Expenses300	General Services	60
Other Maintenance and Operating Expenses500Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses300	Repairs and Maintenance	300
Advertising Expenses500Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses300	Taxes, Insurance Premiums and Other Fees	600
Representation Expenses640Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses300	Other Maintenance and Operating Expenses	
Rent/Lease Expenses508Subscription Expenses540Other Maintenance and Operating Expenses300	Advertising Expenses	500
Subscription Expenses540Other Maintenance and Operating Expenses300	Representation Expenses	640
Other Maintenance and Operating Expenses 300	Rent/Lease Expenses	508
	Subscription Expenses	540
Total Maintenance and Other Operating Expenses 17,130	Other Maintenance and Operating Expenses	300
	Total Maintenance and Other Operating Expenses	17, 130

17, 130

TOTAL CURRENT OPERATING EXPENDITURES	64,076
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Buildings and Other Structures	2, 500
Furniture, Fixtures and Books Outlay	427
Total Capital Outlays	8,927
TOTAL NEW APPROPRIATIONS	73, 003

GENERAL SUMMARY DEPARTMENT OF BUDGET AND MANAGEMENT

	Current Operating Expenditures					
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays	Total		
A. OFFICE OF THE SECRETARY	P 960, 534, 000	P 704, 092, 000 P	Р	1, 664, 626, 000		
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	46, 946, 000	17, 130, 000	8, 927, 000	73, 003, 000		
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 1,007,480,000	P 721, 222, 000 P	8, 927, 000 P	1, 737, 629, 000		