

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 73,003,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 16,579,000	P 7,780,000	P 2,927,000	P 27,286,000
2000000000000000	Support to Operations	1,065,000	1,748,000	6,000,000	8,813,000
3000000000000000	Operations	29,302,000	7,602,000		36,904,000
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PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	29,302,000	7,602,000		36,904,000
TOTAL NEW APPROPRIATIONS	P 46,946,000	P 17,130,000	P 8,927,000	P 73,003,000

Special Provision(s)

1. Reporting and Posting Requirements. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,579,000	P 7,780,000	P 2,927,000	P 27,286,000
Sub-total, General Administration and Support		16,579,000	7,780,000	2,927,000	27,286,000
2000000000000000 Support to Operations					
200000100001000	Information and communications technology systems services	1,065,000	1,748,000	6,000,000	8,813,000
Sub-total, Support to Operations		1,065,000	1,748,000	6,000,000	8,813,000
3000000000000000 Operations					
3101000000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	29,302,000	7,602,000		36,904,000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	29,302,000	7,602,000		36,904,000
Sub-total, Operations		29,302,000	7,602,000		36,904,000
TOTAL NEW APPROPRIATIONS		P 46,946,000	P 17,130,000	P 8,927,000	P 73,003,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,665

Total Permanent Positions

35,665

Other Compensation Common to All

Personnel Economic Relief Allowance

1,368

Representation Allowance

312

Transportation Allowance

312

Clothing and Uniform Allowance

342

Mid-Year Bonus - Civilian

2,972

Year End Bonus

2,972

Cash Gift

285

Productivity Enhancement Incentive

285

Step Increment

89

Total Other Compensation Common to All

8,937

Other Benefits

PAG-IBIG Contributions

68

PhilHealth Contributions

771

Employees Compensation Insurance Premiums

68

Total Other Benefits

907

Non-Permanent Positions

1,437

Total Personnel Services

46,946

Maintenance and Other Operating Expenses

Travelling Expenses

100

Training and Scholarship Expenses

6,049

Supplies and Materials Expenses

1,947

Utility Expenses

3,500

Communication Expenses

1,878

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

10

General Services

60

Repairs and Maintenance

300

Taxes, Insurance Premiums and Other Fees

600

Other Maintenance and Operating Expenses

Advertising Expenses

500

Representation Expenses

640

Rent/Lease Expenses

508

Subscription Expenses

540

Other Maintenance and Operating Expenses

300

Total Maintenance and Other Operating Expenses

17,130

TOTAL CURRENT OPERATING EXPENDITURES	64,076

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Buildings and Other Structures	2,500
Furniture, Fixtures and Books Outlay	427
Total Capital Outlays	8,927

TOTAL NEW APPROPRIATIONS	73,003
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