

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 369,260,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 27,921,000	P 34,242,000	P	P 62,163,000
3000000000000000	Operations	113,893,000	183,204,000	10,000,000	307,097,000
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AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		113,893,000	183,204,000	10,000,000	307,097,000
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TOTAL NEW APPROPRIATIONS		P 141,814,000	P 217,446,000	P 10,000,000	P 369,260,000
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Special Provision(s)

1. Agricultural Mechanization and Postharvest Research, Development and Extension Program. The amount appropriated herein under the Agricultural Mechanization and Postharvest Research, Development and Extension Program shall be used for the generation, extension, and commercialization of appropriate agriculture and fishery postharvest and mechanization technologies: PROVIDED, That in response to the modernization of the agricultural sector, priority shall be given to farmers and fisherfolks: PROVIDED, FURTHER, That in no case shall the funds be allotted for projects intended for printing of journals, pamphlets and other materials for dissemination of information not related to the extension services of the agency.

2. Reporting and Posting Requirements. The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 26,727,000	P 34,242,000		P 60,969,000
100000100002000	1,194,000			1,194,000
Sub-total, General Administration and Support	27,921,000	34,242,000		62,163,000
3000000000000000	Operations			
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM			
	113,893,000	183,204,000	10,000,000	307,097,000
310100100001000	9,482,000	6,981,000		16,463,000
310100100002000	57,881,000	104,220,000	10,000,000	172,101,000
310100100003000	46,530,000	72,003,000		118,533,000
Sub-total, Operations	113,893,000	183,204,000	10,000,000	307,097,000
TOTAL NEW APPROPRIATIONS	P 141,814,000	P 217,446,000	P 10,000,000	P 369,260,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,934

Total Permanent Positions

67,934

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance	900
Transportation Allowance	792
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	5,662
Year End Bonus	5,662
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	170
Total Other Compensation Common to All	18,026

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,643
Other Personnel Benefits	264
Total Other Compensation for Specific Groups	17,907

Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	1,462
Employees Compensation Insurance Premiums	145
Loyalty Award - Civilian	85
Terminal Leave	1,194
Total Other Benefits	3,031

Non-Permanent Positions	34,916

Total Personnel Services	141,814

Maintenance and Other Operating Expenses	
Travelling Expenses	30,511
Training and Scholarship Expenses	10,100
Supplies and Materials Expenses	37,770
Utility Expenses	6,800
Communication Expenses	8,170
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	72,629
General Services	9,000
Repairs and Maintenance	6,650
Taxes, Insurance Premiums and Other Fees	2,500
Labor and Wages	12,400
Other Maintenance and Operating Expenses	
Advertising Expenses	900
Printing and Publication Expenses	3,000
Representation Expenses	4,385
Transportation and Delivery Expenses	400
Rent/Lease Expenses	6,300
Membership Dues and Contributions to Organizations	25
Subscription Expenses	5,050
Bank Transaction Fee	20
Total Maintenance and Other Operating Expenses	217,446

TOTAL CURRENT OPERATING EXPENDITURES	359,260

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

3,760

Furniture, Fixtures and Books Outlay

3,760

Other Property Plant and Equipment Outlay

2,480

Total Capital Outlays

10,000

TOTAL NEW APPROPRIATIONS

369,260

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