

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 85,881,968,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P 945,473,000	P 720,274,000	P 195,837,000	P 1,861,584,000
20000000000000000000 Support to Operations	1,120,465,000	3,527,421,000	125,493,000	4,773,379,000
30000000000000000000 Operations	2,010,530,000	38,127,137,000	10,388,827,000	50,526,494,000
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TECHNICAL AND SUPPORT SERVICES PROGRAM	1,339,686,000	33,089,091,000	857,558,000	35,286,335,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,970,000	3,535,419,000	7,842,637,000	11,396,026,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,955,000	14,570,000		62,525,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	604,919,000	1,488,057,000	1,688,632,000	3,781,608,000
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Total, Regular Program	4,076,468,000	42,374,832,000	10,710,157,000	57,161,457,000
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B. PROJECT(S)				
Locally-Funded Project(s)		6,897,589,000	20,894,525,000	27,792,114,000
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Foreign-Assisted Project(s)		404,906,000	523,491,000	928,397,000
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Total, Project(s)		7,302,495,000	21,418,016,000	28,720,511,000
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TOTAL NEW APPROPRIATIONS	P 4,076,468,000	P 49,677,327,000	P 32,128,173,000	P 85,881,968,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Six Hundred Eighty Four Million Six Hundred Fifty Three Thousand Pesos (P1,684,653,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Ten percent (10%) as grants for: (i) research, development, and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice, and ATI.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

7. Agriculture and Fisheries Modernization Program. The amount of Ninety Nine Billion Five Hundred Twenty Six Million Three Hundred Thousand Pesos (P99,526,300,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHEd	P	15,397,000
DAR		1,572,124,000
DTI		142,606,000
NDA		794,870,000
NIA		30,096,632,000
NFA		9,000,000,000
NTA		405,434,000
PCA		849,767,000
PCIC		4,500,000,000
PFDA		2,462,762,000
PhilRice		340,632,000
SRA		1,000,000,000

TOTAL	P	51,180,224,000
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8. National Programs of the Department of Agriculture. The amount of Forty Two Billion Eight Hundred Forty Four Million One Hundred Fourteen Thousand Pesos (P42,844,114,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the amount of Eight Hundred Thirty Million Eight Hundred Thirty Nine Thousand (P830,839,000) shall be directly released to the Philippine Rice Research Institute (PhilRice) for the implementation of the following programs, activities, and projects:

(a) Inbred seed support to rice-producing municipalities except in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) amounting to Seven Hundred Million Pesos (P700,000,000); and

(b) Conduct of rice-related studies in line with the National Agriculture and Fisheries Research for Development Agenda and Program (NAFRDEAP) amounting to One Hundred Thirty Million Eight Hundred Thirty Nine Thousand Pesos (P130,839,000).

The release of funds to PhilRice shall be subject to existing budgeting, accounting and auditing rules and regulations.

9. Farm-to-Market Road Projects. The amount of Fourteen Billion Four Hundred Seventy Six Million Seven Hundred Fifty Thousand Pesos (P14,476,750,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan of the DA. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DA and the DPWH shall jointly turn over the management and ownership thereof to the LGUs concerned. The latter shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the agency's web administrator or his/her equivalent shall be responsible for ensuring that all approved FMR projects to be constructed for the year with the corresponding budgetary allocation are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website. Likewise, the DPWH shall update the procurement milestone, status of implementation supported by engineering plans and geo-tagged photos, aid project evaluation and/or assessment reports in ABEMIS.

10. Small-Scale Irrigation Projects. The amount of One Billion One Hundred Twenty One Million Four Hundred Fifteen Thousand Pesos (P1,121,415,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Ten Billion One Hundred Twenty Seven Million Three Hundred Forty Two Thousand Pesos (P10,127,342,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Support to Agricultural Development in the BARMM. The amount of Four Hundred Ninety Three Million Sixty Five Thousand Pesos (P493,065,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the BARMM upon submission of a special budget request by the DA to the Department of Budget and Management (DBM) for the implementation of agricultural development programs. This account shall be utilized for the implementation of the following programs in BARMM:

National Rice Program	P	253,000,000
National Corn Program		146,200,000
National Livestock Program		13,375,000
High Value Crops Development Program		24,000,000
National Organic Agriculture Program		14,800,000
Updating of the RSBSA		41,690,000

The release of funds shall be subject to existing budgeting, accounting and auditing rules and regulations.

The MAFAR shall submit physical and financial reports to the DA and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purposes.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

14. Seed Buffer Stocking. The amount of Six Hundred Seventy Three Million Seven Hundred Eighty One Thousand Pesos (P673,781,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDAs), as well as those affected by the typhoons and natural calamities.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount appropriated herein for the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

18. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

19. Fuel Assistance to Farmers. The amount of Five Hundred Ten Million Four Hundred Forty Seven Thousand Pesos (P510,447,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the farmer beneficiary owns or rents an agricultural machinery: PROVIDED, FURTHER, That the farmer beneficiary should be listed in the RSBSA.

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

20. Promotion of Hydroponics as a Modality for the Gulayan sa Paaralan Program. Pursuant to R.A. No. 11037 (Masustansyang Pagkain Para Sa Batang Pilipino Act), the DA, in coordination with the Department of Education (DepEd), shall promote hydroponic gardens and/or vertical farming, and provide technical support therefor, as an alternative modality for the implementation of the Gulayan sa Paaralan Program.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	811,479,000	720,274,000	195,837,000	1,727,590,000
	National Capital Region (NCR)	368,397,000	325,378,000	37,911,000	731,686,000
	Central Office	180,561,000	199,533,000	7,400,000	387,494,000
	Agricultural Training Institute	21,334,000	14,106,000		35,440,000
	Bureau of Animal Industry	60,360,000	48,170,000	1,200,000	109,730,000
	Bureau of Agricultural Research	10,949,000	22,022,000	5,540,000	38,511,000
	Bureau of Plant Industry	38,045,000	14,429,000		52,474,000

Bureau of Soils and Water Management	46,757,000	14,016,000	22,271,000	83,044,000
Bureau of Agricultural and Fisheries Engineering	10,391,000	13,102,000	1,500,000	24,993,000
Region I - Ilocos	29,646,000	22,610,000	400,000	52,656,000
Regional Field Unit - I	29,646,000	22,610,000	400,000	52,656,000
Cordillera Administrative Region (CAR)	27,650,000	18,277,000	100,000	46,027,000
Regional Field Unit - CAR	27,650,000	18,277,000	100,000	46,027,000
Region II - Cagayan Valley	30,008,000	43,091,000	1,000,000	74,099,000
Regional Field Unit - II	30,008,000	43,091,000	1,000,000	74,099,000
Region III - Central Luzon	30,293,000	35,654,000	12,593,000	78,540,000
Regional Field Unit - III	30,293,000	35,654,000	12,593,000	78,540,000
Region IVA - CALABARZON	31,418,000	31,555,000	4,835,000	67,808,000
Regional Field Unit - IVA	31,418,000	31,555,000	4,835,000	67,808,000
Region IVB - MIMAROPA	28,290,000	20,112,000	600,000	49,002,000
Regional Field Unit - IVB	28,290,000	20,112,000	600,000	49,002,000
Region V - Bicol	33,291,000	28,468,000	1,013,000	62,772,000
Regional Field Unit - V	33,291,000	28,468,000	1,013,000	62,772,000
Region VI - Western Visayas	29,723,000	30,073,000	73,000,000	132,796,000
Regional Field Unit - VI	29,723,000	30,073,000	73,000,000	132,796,000
Region VII - Central Visayas	28,682,000	28,616,000	7,500,000	64,798,000
Regional Field Unit - VII	28,682,000	28,616,000	7,500,000	64,798,000
Region VIII - Eastern Visayas	28,106,000	43,500,000	930,000	72,536,000
Regional Field Unit - VIII	28,106,000	43,500,000	930,000	72,536,000
Region IX - Zamboanga Peninsula	29,695,000	29,691,000	21,415,000	80,801,000
Philippine Rubber Research Institute	3,227,000	13,272,000	100,000	16,599,000
Regional Field Unit - IX	26,468,000	16,419,000	21,315,000	64,202,000
Region X - Northern Mindanao	32,947,000	14,644,000	231,000	47,822,000
Regional Field Unit - X	32,947,000	14,644,000	231,000	47,822,000
Region XI - Davao	26,784,000	18,548,000	32,879,000	78,211,000
Regional Field Unit - XI	26,784,000	18,548,000	32,879,000	78,211,000

	Region XII - SOCCSKSARGEN	27,787,000	11,745,000	500,000	40,032,000
	Regional Field Unit - XII	27,787,000	11,745,000	500,000	40,032,000
	Region XIII - CARAGA	28,762,000	18,312,000	930,000	48,004,000
	Regional Field Unit - XIII	28,762,000	18,312,000	930,000	48,004,000
100000100002000	Administration of Personnel Benefits	133,994,000			133,994,000
	National Capital Region (NCR)	55,857,000			55,857,000
	Central Office	13,466,000			13,466,000
	Agricultural Training Institute	4,468,000			4,468,000
	Bureau of Animal Industry	6,449,000			6,449,000
	Bureau of Agricultural Research	300,000			300,000
	Bureau of Plant Industry	22,926,000			22,926,000
	Bureau of Soils and Water Management	8,248,000			8,248,000
	Region I - Ilocos	1,699,000			1,699,000
	Regional Field Unit - I	1,699,000			1,699,000
	Cordillera Administrative Region (CAR)	6,669,000			6,669,000
	Regional Field Unit - CAR	6,669,000			6,669,000
	Region II - Cagayan Valley	3,761,000			3,761,000
	Regional Field Unit - II	3,761,000			3,761,000
	Region III - Central Luzon	13,455,000			13,455,000
	Regional Field Unit - III	13,455,000			13,455,000
	Region IVA - CALABARZON	10,744,000			10,744,000
	Regional Field Unit - IVA	10,744,000			10,744,000
	Region IVB - MIMAROPA	4,143,000			4,143,000
	Regional Field Unit - IVB	4,143,000			4,143,000
	Region V - Bicol	11,609,000			11,609,000
	Regional Field Unit - V	11,609,000			11,609,000
	Region VI - Western Visayas	1,377,000			1,377,000
	Regional Field Unit - VI	1,377,000			1,377,000
	Region VII - Central Visayas	9,657,000			9,657,000
	Regional Field Unit - VII	9,657,000			9,657,000

Region VIII - Eastern Visayas	2,071,000			2,071,000
Regional Field Unit - VIII	2,071,000			2,071,000
Region IX - Zamboanga Peninsula	3,073,000			3,073,000
Regional Field Unit - IX	3,073,000			3,073,000
Region X - Northern Mindanao	2,708,000			2,708,000
Regional Field Unit - X	2,708,000			2,708,000
Region XI - Davao	3,847,000			3,847,000
Regional Field Unit - XI	3,847,000			3,847,000
Region XII - SOCCSKSARGEN	3,324,000			3,324,000
Regional Field Unit - XII	3,324,000			3,324,000
Sub-total, General Administration and Support	945,473,000	720,274,000	195,837,000	1,861,584,000
2000000000000000 Support to Operations				
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development	106,197,000	85,877,000		192,074,000
National Capital Region (NCR)	106,197,000	85,877,000		192,074,000
Bureau of Soils and Water Management	106,197,000	85,877,000		192,074,000
200000100002000 Coordination of agricultural research	22,205,000	6,409,000		28,614,000
National Capital Region (NCR)	22,205,000	6,409,000		28,614,000
Bureau of Agricultural Research	22,205,000	6,409,000		28,614,000
200000100003000 Information and Communication Technology (ICT) Management Support	31,486,000	100,000,000	122,493,000	253,979,000
National Capital Region (NCR)	31,486,000	65,087,000	78,505,000	175,078,000
Central Office	31,486,000	33,943,000	63,000,000	128,429,000
Agricultural Training Institute		5,519,000	4,500,000	10,019,000
Bureau of Animal Industry		4,546,000	3,242,000	7,788,000
Bureau of Agricultural Research		9,647,000	1,500,000	11,147,000
Bureau of Plant Industry		3,564,000	1,581,000	5,145,000
Bureau of Soils and Water Management		3,961,000	3,182,000	7,143,000
Bureau of Agricultural and Fisheries Engineering		3,907,000	1,500,000	5,407,000

Region I - Ilocos	3,105,000	3,018,000	6,123,000
Regional Field Unit - I	3,105,000	3,018,000	6,123,000
Cordillera Administrative Region (CAR)	1,415,000	1,595,000	3,010,000
Regional Field Unit - CAR	1,415,000	1,595,000	3,010,000
Region II - Cagayan Valley	3,558,000	2,500,000	6,058,000
Regional Field Unit - II	3,558,000	2,500,000	6,058,000
Region III - Central Luzon	2,014,000	3,133,000	5,147,000
Regional Field Unit - III	2,014,000	3,133,000	5,147,000
Region IVA - CALABARZON	3,290,000	5,000,000	8,290,000
Regional Field Unit - IVA	3,290,000	5,000,000	8,290,000
Region IVB - MIMAROPA	1,725,000	3,043,000	4,768,000
Regional Field Unit - IVB	1,725,000	3,043,000	4,768,000
Region V - Bicol	1,601,000	4,163,000	5,764,000
Regional Field Unit - V	1,601,000	4,163,000	5,764,000
Region VI - Western Visayas	2,134,000	3,197,000	5,331,000
Regional Field Unit - VI	2,134,000	3,197,000	5,331,000
Region VII - Central Visayas	2,098,000	3,387,000	5,485,000
Regional Field Unit - VII	2,098,000	3,387,000	5,485,000
Region VIII - Eastern Visayas	2,610,000	1,491,000	4,101,000
Regional Field Unit - VIII	2,610,000	1,491,000	4,101,000
Region IX - Zamboanga Peninsula	3,972,000	3,077,000	7,049,000
Philippine Rubber Research Institute	2,110,000	1,500,000	3,610,000
Regional Field Unit - IX	1,862,000	1,577,000	3,439,000
Region X - Northern Mindanao	1,874,000	1,500,000	3,374,000
Regional Field Unit - X	1,874,000	1,500,000	3,374,000
Region XI - Davao	1,661,000	3,870,000	5,531,000
Regional Field Unit - XI	1,661,000	3,870,000	5,531,000

	Region XII - SOCCSKSARGEN	2,331,000	3,114,000	5,445,000
	Regional Field Unit - XII	2,331,000	3,114,000	5,445,000
	Region XIII - CARAGA	1,525,000	1,900,000	3,425,000
	Regional Field Unit - XIII	1,525,000	1,900,000	3,425,000
200000100004000	Public information services	12,596,000	2,939,000	15,535,000
	National Capital Region (NCR)	12,596,000	2,939,000	15,535,000
	Central Office	12,596,000	2,939,000	15,535,000
200000100005000	Development of organizational policies, plans and procedures	126,258,000	447,073,000	573,331,000
	National Capital Region (NCR)	8,867,000	113,107,000	121,974,000
	Central Office		108,757,000	108,757,000
	Bureau of Agricultural and Fisheries Engineering	8,867,000	4,350,000	13,217,000
	Region I - Ilocos	9,070,000	16,335,000	25,405,000
	Regional Field Unit - I	9,070,000	16,335,000	25,405,000
	Cordillera Administrative Region (CAR)	7,910,000	18,862,000	26,772,000
	Regional Field Unit - CAR	7,910,000	18,862,000	26,772,000
	Region II - Cagayan Valley	8,419,000	52,052,000	60,471,000
	Regional Field Unit - II	8,419,000	52,052,000	60,471,000
	Region III - Central Luzon	6,284,000	21,504,000	27,788,000
	Regional Field Unit - III	6,284,000	21,504,000	27,788,000
	Region IVA - CALABARZON	8,027,000	27,077,000	35,104,000
	Regional Field Unit - IVA	8,027,000	27,077,000	35,104,000
	Region IVB - MIMAROPA	7,710,000	32,195,000	39,905,000
	Regional Field Unit - IVB	7,710,000	32,195,000	39,905,000
	Region V - Bicol	9,042,000	33,013,000	42,055,000
	Regional Field Unit - V	9,042,000	33,013,000	42,055,000
	Region VI - Western Visayas	6,543,000	13,276,000	19,819,000
	Regional Field Unit - VI	6,543,000	13,276,000	19,819,000
	Region VII - Central Visayas	5,633,000	15,387,000	21,020,000
	Regional Field Unit - VII	5,633,000	15,387,000	21,020,000

	Region VIII - Eastern Visayas	8,689,000	17,108,000	25,797,000
	Regional Field Unit - VIII	8,689,000	17,108,000	25,797,000
	Region IX - Zamboanga Peninsula	6,711,000	25,244,000	31,955,000
	Regional Field Unit - IX	6,711,000	25,244,000	31,955,000
	Region X - Northern Mindanao	7,520,000	13,957,000	21,477,000
	Regional Field Unit - X	7,520,000	13,957,000	21,477,000
	Region XI - Davao	8,356,000	18,298,000	26,654,000
	Regional Field Unit - XI	8,356,000	18,298,000	26,654,000
	Region XII - SOCCSKSARGEN	9,407,000	13,847,000	23,254,000
	Regional Field Unit - XII	9,407,000	13,847,000	23,254,000
	Region XIII - CARAGA	8,070,000	15,811,000	23,881,000
	Regional Field Unit - XIII	8,070,000	15,811,000	23,881,000
200000100006000	Agri-business and marketing services	20,445,000	5,360,000	25,805,000
	National Capital Region (NCR)	20,445,000	5,360,000	25,805,000
	Central Office	20,445,000	5,360,000	25,805,000
200000100007000	International affairs coordination and liaisoning	74,137,000	32,845,000	106,982,000
	National Capital Region (NCR)	74,137,000	32,845,000	106,982,000
	Central Office	74,137,000	32,845,000	106,982,000
200000100008000	Operation and maintenance of the integrated laboratories	274,752,000	369,771,000	644,523,000
	Region I - Ilocos	16,693,000	24,587,000	41,280,000
	Regional Field Unit - I	16,693,000	24,587,000	41,280,000
	Cordillera Administrative Region (CAR)	15,494,000	17,263,000	32,757,000
	Regional Field Unit - CAR	15,494,000	17,263,000	32,757,000
	Region II - Cagayan Valley	23,376,000	60,647,000	84,023,000
	Regional Field Unit - II	23,376,000	60,647,000	84,023,000
	Region III - Central Luzon	22,774,000	40,208,000	62,982,000
	Regional Field Unit - III	22,774,000	40,208,000	62,982,000
	Region IVA - CALABARZON	22,591,000	19,403,000	41,994,000
	Regional Field Unit - IVA	22,591,000	19,403,000	41,994,000

Region IVB - MIMAROPA	14,324,000	12,005,000		26,329,000
Regional Field Unit - IVB	14,324,000	12,005,000		26,329,000
Region V - Bicol	15,368,000	45,680,000		61,048,000
Regional Field Unit - V	15,368,000	45,680,000		61,048,000
Region VI - Western Visayas	17,475,000	7,717,000		25,192,000
Regional Field Unit - VI	17,475,000	7,717,000		25,192,000
Region VII - Central Visayas	25,654,000	15,847,000		41,501,000
Regional Field Unit - VII	25,654,000	15,847,000		41,501,000
Region VIII - Eastern Visayas	15,987,000	8,480,000		24,467,000
Regional Field Unit - VIII	15,987,000	8,480,000		24,467,000
Region IX - Zamboanga Peninsula	20,558,000	41,817,000		62,375,000
Regional Field Unit - IX	20,558,000	41,817,000		62,375,000
Region X - Northern Mindanao	17,020,000	19,813,000		36,833,000
Regional Field Unit - X	17,020,000	19,813,000		36,833,000
Region XI - Davao	15,071,000	32,629,000		47,700,000
Regional Field Unit - XI	15,071,000	32,629,000		47,700,000
Region XII - SOCCSKSARGEN	15,156,000	17,492,000		32,648,000
Regional Field Unit - XII	15,156,000	17,492,000		32,648,000
Region XIII - CARAGA	17,211,000	6,183,000		23,394,000
Regional Field Unit - XIII	17,211,000	6,183,000		23,394,000
200000100009000 Field program management activities	172,686,000	1,196,262,000	3,000,000	1,371,948,000
National Capital Region (NCR)	26,880,000	290,559,000	2,700,000	320,139,000
Central Office	26,880,000	252,506,000	2,700,000	282,086,000
Agricultural Training Institute		2,000,000		2,000,000
Bureau of Animal Industry		9,200,000		9,200,000
Bureau of Plant Industry		23,861,000		23,861,000
Bureau of Soils and Water Management		2,992,000		2,992,000

Region I - Ilocos		51,259,000		51,259,000
Regional Field Unit - I		51,259,000		51,259,000
Cordillera Administrative Region (CAR)	5,233,000	46,563,000		51,796,000
Regional Field Unit - CAR	5,233,000	46,563,000		51,796,000
Region II - Cagayan Valley	18,168,000	100,913,000	300,000	119,381,000
Regional Field Unit - II	18,168,000	100,913,000	300,000	119,381,000
Region III - Central Luzon		98,732,000		98,732,000
Regional Field Unit - III		98,732,000		98,732,000
Region IVA - CALABARZON	29,961,000	64,138,000		94,099,000
Regional Field Unit - IVA	29,961,000	64,138,000		94,099,000
Region IVB - MIMAROPA		60,158,000		60,158,000
Regional Field Unit - IVB		60,158,000		60,158,000
Region V - Bicol	15,235,000	55,303,000		70,538,000
Regional Field Unit - V	15,235,000	55,303,000		70,538,000
Region VI - Western Visayas	21,501,000	70,419,000		91,920,000
Regional Field Unit - VI	21,501,000	70,419,000		91,920,000
Region VII - Central Visayas		44,603,000		44,603,000
Regional Field Unit - VII		44,603,000		44,603,000
Region VIII - Eastern Visayas	20,379,000	49,776,000		70,155,000
Regional Field Unit - VIII	20,379,000	49,776,000		70,155,000
Region IX - Zamboanga Peninsula		51,861,000		51,861,000
Regional Field Unit - IX		51,861,000		51,861,000
Region X - Northern Mindanao	711,000	68,712,000		69,423,000
Regional Field Unit - X	711,000	68,712,000		69,423,000
Region XI - Davao	18,962,000	48,397,000		67,359,000
Regional Field Unit - XI	18,962,000	48,397,000		67,359,000
Region XII - SOCCSKSARGEN	14,795,000	50,882,000		65,677,000
Regional Field Unit - XII	14,795,000	50,882,000		65,677,000
Region XIII - CARAGA	861,000	43,987,000		44,848,000
Regional Field Unit - XIII	861,000	43,987,000		44,848,000

200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	222,099,000	160,599,000	382,698,000
	National Capital Region (NCR)	8,808,000	9,824,000	18,632,000
	Bureau of Agricultural and Fisheries Engineering	8,808,000	9,824,000	18,632,000
	Region I - Ilocos	15,137,000	9,950,000	25,087,000
	Regional Field Unit - I	15,137,000	9,950,000	25,087,000
	Cordillera Administrative Region (CAR)	11,289,000	9,950,000	21,239,000
	Regional Field Unit - CAR	11,289,000	9,950,000	21,239,000
	Region II - Cagayan Valley	14,934,000	10,255,000	25,189,000
	Regional Field Unit - II	14,934,000	10,255,000	25,189,000
	Region III - Central Luzon	15,110,000	9,950,000	25,060,000
	Regional Field Unit - III	15,110,000	9,950,000	25,060,000
	Region IVA - CALABARZON	20,743,000	10,255,000	30,998,000
	Regional Field Unit - IVA	20,743,000	10,255,000	30,998,000
	Region IVB - MIMAROPA	14,555,000	9,950,000	24,505,000
	Regional Field Unit - IVB	14,555,000	9,950,000	24,505,000
	Region V - Bicol	12,030,000	10,255,000	22,285,000
	Regional Field Unit - V	12,030,000	10,255,000	22,285,000
	Region VI - Western Visayas	15,880,000	10,255,000	26,135,000
	Regional Field Unit - VI	15,880,000	10,255,000	26,135,000
	Region VII - Central Visayas	11,585,000	9,950,000	21,535,000
	Regional Field Unit - VII	11,585,000	9,950,000	21,535,000
	Region VIII - Eastern Visayas	13,455,000	9,950,000	23,405,000
	Regional Field Unit - VIII	13,455,000	9,950,000	23,405,000
	Region IX - Zamboanga Peninsula	13,602,000	9,950,000	23,552,000
	Regional Field Unit - IX	13,602,000	9,950,000	23,552,000

	Region X - Northern Mindanao	13,391,000	10,255,000		23,646,000
	Regional Field Unit - X	13,391,000	10,255,000		23,646,000
	Region XI - Davao	14,136,000	9,950,000		24,086,000
	Regional Field Unit - XI	14,136,000	9,950,000		24,086,000
	Region XII - SOCCSKSARGEN	14,493,000	9,950,000		24,443,000
	Regional Field Unit - XII	14,493,000	9,950,000		24,443,000
	Region XIII - CARAGA	12,951,000	9,950,000		22,901,000
	Regional Field Unit - XIII	12,951,000	9,950,000		22,901,000
200000100012000	Food laboratory testing support activities	57,604,000	20,286,000		77,890,000
	National Capital Region (NCR)	57,604,000	20,286,000		77,890,000
	Central Office	57,604,000	20,286,000		77,890,000
200000100013000	Agriculture and fishery surveillance support activities		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000
	Sub-total, Support to Operations	1,120,465,000	3,527,421,000	125,493,000	4,773,379,000
3000000000000000	Operations				
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,339,686,000	33,089,091,000	857,558,000	35,286,335,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	260,061,000	27,689,053,000	557,769,000	28,506,883,000
310101100001000	PSS on the National Rice Program		22,781,319,000	88,555,000	22,869,874,000
	National Capital Region (NCR)		883,818,000	49,500,000	933,318,000
	Central Office		825,814,000	20,500,000	846,314,000
	Bureau of Plant Industry		58,004,000	29,000,000	87,004,000
	Region I - Ilocos		3,238,596,000		3,238,596,000
	Regional Field Unit - I		3,238,596,000		3,238,596,000
	Cordillera Administrative Region (CAR)		224,817,000	1,255,000	226,072,000
	Regional Field Unit - CAR		224,817,000	1,255,000	226,072,000
	Region II - Cagayan Valley		4,297,498,000	4,000,000	4,301,498,000
	Regional Field Unit - II		4,297,498,000	4,000,000	4,301,498,000

Region III - Central Luzon	6,015,690,000	2,000,000	6,017,690,000
Regional Field Unit - III	6,015,690,000	2,000,000	6,017,690,000
Region IVA - CALABARZON	541,679,000		541,679,000
Regional Field Unit - IVA	541,679,000		541,679,000
Region IVB - MIMAROPA	1,261,349,000		1,261,349,000
Regional Field Unit - IVB	1,261,349,000		1,261,349,000
Region V - Bicol	1,669,069,000	1,500,000	1,670,569,000
Regional Field Unit - V	1,669,069,000	1,500,000	1,670,569,000
Region VI - Western Visayas	87,227,000	13,500,000	100,727,000
Regional Field Unit - VI	87,227,000	13,500,000	100,727,000
Region VII - Central Visayas	263,976,000	7,000,000	270,976,000
Regional Field Unit - VII	263,976,000	7,000,000	270,976,000
Region VIII - Eastern Visayas	742,555,000		742,555,000
Regional Field Unit - VIII	742,555,000		742,555,000
Region IX - Zamboanga Peninsula	540,378,000		540,378,000
Regional Field Unit - IX	540,378,000		540,378,000
Region X - Northern Mindanao	960,851,000	5,600,000	966,451,000
Regional Field Unit - X	960,851,000	5,600,000	966,451,000
Region XI - Davao	1,052,820,000	2,500,000	1,055,320,000
Regional Field Unit - XI	1,052,820,000	2,500,000	1,055,320,000
Region XII - SOCCSKSARGEN	822,038,000	1,700,000	823,738,000
Regional Field Unit - XII	822,038,000	1,700,000	823,738,000
Region XIII - CARAGA	178,958,000		178,958,000
Regional Field Unit - XIII	178,958,000		178,958,000
310101100002000 PSS on the National Livestock Program	502,551,000	248,662,000	751,213,000
National Capital Region (NCR)	142,958,000	13,690,000	156,648,000
Central Office	6,000,000		6,000,000
Bureau of Animal Industry	136,958,000	13,690,000	150,648,000
Region I - Ilocos	25,307,000	17,860,000	43,167,000
Regional Field Unit - I	25,307,000	17,860,000	43,167,000

Cordillera Administrative Region (CAR)	26,002,000	4,820,000	30,822,000
Regional Field Unit - CAR	26,002,000	4,820,000	30,822,000
Region II - Cagayan Valley	36,812,000	15,900,000	52,712,000
Regional Field Unit - II	36,812,000	15,900,000	52,712,000
Region III - Central Luzon	13,689,000	10,130,000	23,819,000
Regional Field Unit - III	13,689,000	10,130,000	23,819,000
Region IVA - CALABARZON	30,895,000	30,155,000	61,050,000
Regional Field Unit - IVA	30,895,000	30,155,000	61,050,000
Region IVB - MIMAROPA	22,824,000	20,780,000	43,604,000
Regional Field Unit - IVB	22,824,000	20,780,000	43,604,000
Region V - Bicol	19,346,000	9,400,000	28,746,000
Regional Field Unit - V	19,346,000	9,400,000	28,746,000
Region VI - Western Visayas	16,308,000	11,300,000	27,608,000
Regional Field Unit - VI	16,308,000	11,300,000	27,608,000
Region VII - Central Visayas	16,555,000	10,895,000	27,450,000
Regional Field Unit - VII	16,555,000	10,895,000	27,450,000
Region VIII - Eastern Visayas	26,950,000	20,700,000	47,650,000
Regional Field Unit - VIII	26,950,000	20,700,000	47,650,000
Region IX - Zamboanga Peninsula	21,330,000	11,446,000	32,776,000
Regional Field Unit - IX	21,330,000	11,446,000	32,776,000
Region X - Northern Mindanao	35,300,000	34,145,000	69,445,000
Regional Field Unit - X	35,300,000	34,145,000	69,445,000
Region XI - Davao	19,635,000	7,360,000	26,995,000
Regional Field Unit - XI	19,635,000	7,360,000	26,995,000
Region XII - SOCCSKSARGEN	26,820,000	19,920,000	46,740,000
Regional Field Unit - XII	26,820,000	19,920,000	46,740,000
Region XIII - CARAGA	21,820,000	10,161,000	31,981,000
Regional Field Unit - XIII	21,820,000	10,161,000	31,981,000

310101100003000	PSS on the National Corn Program	3,236,536,000	20,868,000	3,257,404,000
	National Capital Region (NCR)	67,843,000	2,200,000	70,043,000
	Central Office	56,700,000		56,700,000
	Bureau of Plant Industry	11,143,000	2,200,000	13,343,000
	Region I - Ilocos	259,342,000		259,342,000
	Regional Field Unit - I	259,342,000		259,342,000
	Cordillera Administrative Region (CAR)	55,295,000	1,518,000	56,813,000
	Regional Field Unit - CAR	55,295,000	1,518,000	56,813,000
	Region II - Cagayan Valley	1,098,575,000		1,098,575,000
	Regional Field Unit - II	1,098,575,000		1,098,575,000
	Region III - Central Luzon	180,942,000	2,500,000	183,442,000
	Regional Field Unit - III	180,942,000	2,500,000	183,442,000
	Region IVA - CALABARZON	182,155,000		182,155,000
	Regional Field Unit - IVA	182,155,000		182,155,000
	Region IVB - MIMAROPA	52,974,000		52,974,000
	Regional Field Unit - IVB	52,974,000		52,974,000
	Region V - Bicol	47,342,000	5,900,000	53,242,000
	Regional Field Unit - V	47,342,000	5,900,000	53,242,000
	Region VI - Western Visayas	85,762,000		85,762,000
	Regional Field Unit - VI	85,762,000		85,762,000
	Region VII - Central Visayas	7,858,000		7,858,000
	Regional Field Unit - VII	7,858,000		7,858,000
	Region VIII - Eastern Visayas	27,770,000		27,770,000
	Regional Field Unit - VIII	27,770,000		27,770,000
	Region IX - Zamboanga Peninsula	46,697,000	350,000	47,047,000
	Regional Field Unit - IX	46,697,000	350,000	47,047,000
	Region X - Northern Mindanao	421,210,000		421,210,000
	Regional Field Unit - X	421,210,000		421,210,000
	Region XI - Davao	109,170,000	3,750,000	112,920,000
	Regional Field Unit - XI	109,170,000	3,750,000	112,920,000

	Region XII - SOCCSKSARGEN	552,740,000		552,740,000
	Regional Field Unit - XII	552,740,000		552,740,000
	Region XIII - CARAGA	40,861,000	4,650,000	45,511,000
	Regional Field Unit - XIII	40,861,000	4,650,000	45,511,000
310101100004000	PSS on the National High-Value Crops Development Program	656,000,000	36,095,000	692,095,000
	National Capital Region (NCR)	78,875,000	3,300,000	82,175,000
	Central Office	10,400,000		10,400,000
	Bureau of Plant Industry	68,475,000	3,300,000	71,775,000
	Region I - Ilocos	44,199,000		44,199,000
	Regional Field Unit - I	44,199,000		44,199,000
	Cordillera Administrative Region (CAR)	38,289,000	1,000,000	39,289,000
	Regional Field Unit - CAR	38,289,000	1,000,000	39,289,000
	Region II - Cagayan Valley	55,721,000	4,445,000	60,166,000
	Regional Field Unit - II	55,721,000	4,445,000	60,166,000
	Region III - Central Luzon	60,615,000	6,000,000	66,615,000
	Regional Field Unit - III	60,615,000	6,000,000	66,615,000
	Region IVA - CALABARZON	27,070,000	4,350,000	31,420,000
	Regional Field Unit - IVA	27,070,000	4,350,000	31,420,000
	Region IVB - MIMAROPA	49,359,000		49,359,000
	Regional Field Unit - IVB	49,359,000		49,359,000
	Region V - Bicol	57,261,000	3,000,000	60,261,000
	Regional Field Unit - V	57,261,000	3,000,000	60,261,000
	Region VI - Western Visayas	36,800,000		36,800,000
	Regional Field Unit - VI	36,800,000		36,800,000
	Region VII - Central Visayas	22,315,000		22,315,000
	Regional Field Unit - VII	22,315,000		22,315,000
	Region VIII - Eastern Visayas	25,965,000	500,000	26,465,000
	Regional Field Unit - VIII	25,965,000	500,000	26,465,000

Region IX - Zamboanga Peninsula	43,347,000	2,000,000	45,347,000
Philippine Rubber Research Institute	530,000		530,000
Regional Field Unit - IX	42,817,000	2,000,000	44,817,000
Region X - Northern Mindanao	27,245,000		27,245,000
Regional Field Unit - X	27,245,000		27,245,000
Region XI - Davao	17,527,000	8,000,000	25,527,000
Regional Field Unit - XI	17,527,000	8,000,000	25,527,000
Region XII - SOCCSKSARGEN	35,454,000	2,000,000	37,454,000
Regional Field Unit - XII	35,454,000	2,000,000	37,454,000
Region XIII - CARAGA	35,958,000	1,500,000	37,458,000
Regional Field Unit - XIII	35,958,000	1,500,000	37,458,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	129,438,000	120,562,000	250,000,000
National Capital Region (NCR)	23,096,000	17,799,000	40,895,000
Bureau of Animal Industry	4,000,000	6,429,000	10,429,000
Bureau of Plant Industry	19,096,000	11,370,000	30,466,000
Region I - Ilocos	8,725,000	3,957,000	12,682,000
Regional Field Unit - I	8,725,000	3,957,000	12,682,000
Cordillera Administrative Region (CAR)	8,739,000	5,440,000	14,179,000
Regional Field Unit - CAR	8,739,000	5,440,000	14,179,000
Region II - Cagayan Valley	11,106,000	15,160,000	26,266,000
Regional Field Unit - II	11,106,000	15,160,000	26,266,000
Region III - Central Luzon	12,404,000	12,490,000	24,894,000
Regional Field Unit - III	12,404,000	12,490,000	24,894,000
Region IVA - CALABARZON	5,532,000	7,580,000	13,112,000
Regional Field Unit - IVA	5,532,000	7,580,000	13,112,000
Region IVB - MIMAROPA	5,427,000	14,967,000	20,394,000
Regional Field Unit - IVB	5,427,000	14,967,000	20,394,000
Region V - Bicol	9,458,000	6,150,000	15,608,000
Regional Field Unit - V	9,458,000	6,150,000	15,608,000

Region VI - Western Visayas		9,090,000	5,650,000	14,740,000
Regional Field Unit - VI		9,090,000	5,650,000	14,740,000
Region VII - Central Visayas		3,007,000	6,388,000	9,395,000
Regional Field Unit - VII		3,007,000	6,388,000	9,395,000
Region VIII - Eastern Visayas		6,374,000	6,300,000	12,674,000
Regional Field Unit - VIII		6,374,000	6,300,000	12,674,000
Region IX - Zamboanga Peninsula		2,681,000	4,830,000	7,511,000
Regional Field Unit - IX		2,681,000	4,830,000	7,511,000
Region X - Northern Mindanao		4,297,000	2,150,000	6,447,000
Regional Field Unit - X		4,297,000	2,150,000	6,447,000
Region XI - Davao		2,901,000	3,800,000	6,701,000
Regional Field Unit - XI		2,901,000	3,800,000	6,701,000
Region XII - SOCCSKSARGEN		3,012,000	6,933,000	9,945,000
Regional Field Unit - XII		3,012,000	6,933,000	9,945,000
Region XIII - CARAGA		13,589,000	968,000	14,557,000
Regional Field Unit - XIII		13,589,000	968,000	14,557,000
310101100006000 Other production support services activities	260,061,000	331,838,000	28,635,000	620,534,000
National Capital Region (NCR)	66,873,000	270,798,000	28,635,000	366,306,000
Bureau of Animal Industry	24,339,000	182,841,000	16,835,000	224,015,000
Bureau of Plant Industry	42,534,000	87,957,000	11,800,000	142,291,000
Region I - Ilocos	21,672,000	7,163,000		28,835,000
Regional Field Unit - I	21,672,000	7,163,000		28,835,000
Cordillera Administrative Region (CAR)	19,933,000	2,115,000		22,048,000
Regional Field Unit - CAR	19,933,000	2,115,000		22,048,000
Region II - Cagayan Valley		2,960,000		2,960,000
Regional Field Unit - II		2,960,000		2,960,000
Region III - Central Luzon	20,573,000	3,438,000		24,011,000
Regional Field Unit - III	20,573,000	3,438,000		24,011,000
Region IVA - CALABARZON	3,287,000	8,939,000		12,226,000
Regional Field Unit - IVA	3,287,000	8,939,000		12,226,000

Region IVB - MIMAROPA	18,276,000	4,836,000	23,112,000
Regional Field Unit - IVB	18,276,000	4,836,000	23,112,000
Region V - Bicol	10,030,000	6,395,000	16,425,000
Regional Field Unit - V	10,030,000	6,395,000	16,425,000
Region VI - Western Visayas		4,730,000	4,730,000
Regional Field Unit - VI		4,730,000	4,730,000
Region VII - Central Visayas	17,737,000	5,898,000	23,635,000
Regional Field Unit - VII	17,737,000	5,898,000	23,635,000
Region VIII - Eastern Visayas	2,057,000	2,922,000	4,979,000
Regional Field Unit - VIII	2,057,000	2,922,000	4,979,000
Region IX - Zamboanga Peninsula	26,884,000	2,380,000	29,264,000
Philippine Rubber Research Institute	4,768,000		4,768,000
Regional Field Unit - IX	22,116,000	2,380,000	24,496,000
Region X - Northern Mindanao	28,001,000	2,267,000	30,268,000
Regional Field Unit - X	28,001,000	2,267,000	30,268,000
Region XI - Davao		3,621,000	3,621,000
Regional Field Unit - XI		3,621,000	3,621,000
Region XII - SOCCSKSARGEN	6,464,000	1,257,000	7,721,000
Regional Field Unit - XII	6,464,000	1,257,000	7,721,000
Region XIII - CARAGA	18,274,000	2,119,000	20,393,000
Regional Field Unit - XIII	18,274,000	2,119,000	20,393,000
310101100008000 PSS on the National Urban and Peri - Urban Agriculture Program		51,371,000	65,763,000
National Capital Region (NCR)		6,750,000	6,750,000
Bureau of Plant Industry		6,750,000	6,750,000
Region I - Ilocos		2,071,000	6,561,000
Regional Field Unit - I		2,071,000	6,561,000
Cordillera Administrative Region (CAR)		6,584,000	14,667,000
Regional Field Unit - CAR		6,584,000	14,667,000

	Region II - Cagayan Valley	2,446,000	150,000	2,596,000
	Regional Field Unit - II	2,446,000	150,000	2,596,000
	Region III - Central Luzon	3,856,000	55,000	3,911,000
	Regional Field Unit - III	3,856,000	55,000	3,911,000
	Region IVA - CALABARZON	3,475,000	150,000	3,625,000
	Regional Field Unit - IVA	3,475,000	150,000	3,625,000
	Region IVB - MIMAROPA	4,518,000	150,000	4,668,000
	Regional Field Unit - IVB	4,518,000	150,000	4,668,000
	Region V - Bicol	4,152,000	114,000	4,266,000
	Regional Field Unit - V	4,152,000	114,000	4,266,000
	Region VI - Western Visayas	4,713,000	150,000	4,863,000
	Regional Field Unit - VI	4,713,000	150,000	4,863,000
	Region VII - Central Visayas	2,006,000	150,000	2,156,000
	Regional Field Unit - VII	2,006,000	150,000	2,156,000
	Region VIII - Eastern Visayas	65,000	150,000	215,000
	Regional Field Unit - VIII	65,000	150,000	215,000
	Region IX - Zamboanga Peninsula	8,289,000	150,000	8,439,000
	Regional Field Unit - IX	8,289,000	150,000	8,439,000
	Region X - Northern Mindanao		150,000	150,000
	Regional Field Unit - X		150,000	150,000
	Region XI - Davao		150,000	150,000
	Regional Field Unit - XI		150,000	150,000
	Region XII - SOCCSKSARGEN	2,446,000	150,000	2,596,000
	Regional Field Unit - XII	2,446,000	150,000	2,596,000
	Region XIII - CARAGA		150,000	150,000
	Regional Field Unit - XIII		150,000	150,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	115,456,000	1,077,500,000	1,193,079,000
310102100007000	Market development services	115,456,000	1,077,500,000	1,193,079,000
	National Capital Region (NCR)	683,014,000	123,000	683,137,000

Central Office		683,014,000	123,000	683,137,000
Region I - Ilocos	8,249,000	39,918,000		48,167,000
Regional Field Unit - I	8,249,000	39,918,000		48,167,000
Cordillera Administrative Region (CAR)	8,145,000	40,421,000		48,566,000
Regional Field Unit - CAR	8,145,000	40,421,000		48,566,000
Region II - Cagayan Valley	8,003,000	35,518,000		43,521,000
Regional Field Unit - II	8,003,000	35,518,000		43,521,000
Region III - Central Luzon	8,195,000	35,260,000		43,455,000
Regional Field Unit - III	8,195,000	35,260,000		43,455,000
Region IVA - CALABARZON	7,280,000	45,383,000		52,663,000
Regional Field Unit - IVA	7,280,000	45,383,000		52,663,000
Region IVB - MIMAROPA	7,040,000	49,059,000		56,099,000
Regional Field Unit - IVB	7,040,000	49,059,000		56,099,000
Region V - Bicol	7,704,000	17,028,000		24,732,000
Regional Field Unit - V	7,704,000	17,028,000		24,732,000
Region VI - Western Visayas	8,693,000	34,714,000		43,407,000
Regional Field Unit - VI	8,693,000	34,714,000		43,407,000
Region VII - Central Visayas	8,097,000	8,888,000		16,985,000
Regional Field Unit - VII	8,097,000	8,888,000		16,985,000
Region VIII - Eastern Visayas	8,127,000	6,051,000		14,178,000
Regional Field Unit - VIII	8,127,000	6,051,000		14,178,000
Region IX - Zamboanga Peninsula	6,439,000	20,295,000		26,734,000
Regional Field Unit - IX	6,439,000	20,295,000		26,734,000
Region X - Northern Mindanao	8,610,000	19,793,000		28,403,000
Regional Field Unit - X	8,610,000	19,793,000		28,403,000
Region XI - Davao	7,893,000	19,444,000		27,337,000
Regional Field Unit - XI	7,893,000	19,444,000		27,337,000
Region XII - SOCCSKSARGEN	6,046,000	8,567,000		14,613,000
Regional Field Unit - XII	6,046,000	8,567,000		14,613,000

	Region XIII - CARAGA	6,935,000	14,147,000		21,082,000
	Regional Field Unit - XIII	6,935,000	14,147,000		21,082,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	275,149,000	2,951,961,000	86,116,000	3,313,226,000
310103100001000	ESETS on the National Rice Program		1,256,893,000	6,185,000	1,263,078,000
	National Capital Region (NCR)		443,221,000		443,221,000
	Central Office		28,088,000		28,088,000
	Agricultural Training Institute		377,655,000		377,655,000
	Bureau of Plant Industry		8,573,000		8,573,000
	Bureau of Soils and Water Management		28,905,000		28,905,000
	Region I - Ilocos		48,603,000		48,603,000
	Regional Field Unit - I		48,603,000		48,603,000
	Cordillera Administrative Region (CAR)		19,411,000		19,411,000
	Regional Field Unit - CAR		19,411,000		19,411,000
	Region II - Cagayan Valley		89,735,000		89,735,000
	Regional Field Unit - II		89,735,000		89,735,000
	Region III - Central Luzon		75,241,000	3,760,000	79,001,000
	Regional Field Unit - III		75,241,000	3,760,000	79,001,000
	Region IVA - CALABARZON		36,715,000		36,715,000
	Regional Field Unit - IVA		36,715,000		36,715,000
	Region IVB - MIMAROPA		108,388,000		108,388,000
	Regional Field Unit - IVB		108,388,000		108,388,000
	Region V - Bicol		51,320,000	1,700,000	53,020,000
	Regional Field Unit - V		51,320,000	1,700,000	53,020,000
	Region VI - Western Visayas		88,716,000		88,716,000
	Regional Field Unit - VI		88,716,000		88,716,000
	Region VII - Central Visayas		71,661,000		71,661,000
	Regional Field Unit - VII		71,661,000		71,661,000
	Region VIII - Eastern Visayas		47,388,000		47,388,000
	Regional Field Unit - VIII		47,388,000		47,388,000

Region IX - Zamboanga Peninsula	31,632,000		31,632,000
Regional Field Unit - IX	31,632,000		31,632,000
Region X - Northern Mindanao	18,338,000	125,000	18,463,000
Regional Field Unit - X	18,338,000	125,000	18,463,000
Region XI - Davao	44,309,000	100,000	44,409,000
Regional Field Unit - XI	44,309,000	100,000	44,409,000
Region XII - SOCCSKSARGEN	27,727,000	500,000	28,227,000
Regional Field Unit - XII	27,727,000	500,000	28,227,000
Region XIII - CARAGA	54,488,000		54,488,000
Regional Field Unit - XIII	54,488,000		54,488,000
310103100002000 ESETS on the National Livestock Program	469,275,000	59,766,000	529,041,000
National Capital Region (NCR)	293,337,000	59,766,000	353,103,000
Central Office	2,500,000	2,000,000	4,500,000
Agricultural Training Institute	290,837,000	57,766,000	348,603,000
Region I - Ilocos	12,000,000		12,000,000
Regional Field Unit - I	12,000,000		12,000,000
Cordillera Administrative Region (CAR)	9,360,000		9,360,000
Regional Field Unit - CAR	9,360,000		9,360,000
Region II - Cagayan Valley	10,300,000		10,300,000
Regional Field Unit - II	10,300,000		10,300,000
Region III - Central Luzon	18,400,000		18,400,000
Regional Field Unit - III	18,400,000		18,400,000
Region IVA - CALABARZON	15,042,000		15,042,000
Regional Field Unit - IVA	15,042,000		15,042,000
Region IVB - MIMAROPA	6,324,000		6,324,000
Regional Field Unit - IVB	6,324,000		6,324,000
Region V - Bicol	11,900,000		11,900,000
Regional Field Unit - V	11,900,000		11,900,000
Region VI - Western Visayas	14,550,000		14,550,000
Regional Field Unit - VI	14,550,000		14,550,000

	Region VII - Central Visayas	14,812,000		14,812,000
	Regional Field Unit - VII	14,812,000		14,812,000
	Region VIII - Eastern Visayas	15,800,000		15,800,000
	Regional Field Unit - VIII	15,800,000		15,800,000
	Region IX - Zamboanga Peninsula	8,050,000		8,050,000
	Regional Field Unit - IX	8,050,000		8,050,000
	Region X - Northern Mindanao	13,000,000		13,000,000
	Regional Field Unit - X	13,000,000		13,000,000
	Region XI - Davao	9,700,000		9,700,000
	Regional Field Unit - XI	9,700,000		9,700,000
	Region XII - SOCCSKSARGEN	7,500,000		7,500,000
	Regional Field Unit - XII	7,500,000		7,500,000
	Region XIII - CARAGA	9,200,000		9,200,000
	Regional Field Unit - XIII	9,200,000		9,200,000
310103100003000	ESETS on the National Corn Program	304,846,000	100,000	304,946,000
	National Capital Region (NCR)	72,605,000		72,605,000
	Central Office	8,000,000		8,000,000
	Agricultural Training Institute	59,500,000		59,500,000
	Bureau of Plant Industry	3,105,000		3,105,000
	Bureau of Soils and Water Management	2,000,000		2,000,000
	Region I - Ilocos	20,159,000		20,159,000
	Regional Field Unit - I	20,159,000		20,159,000
	Cordillera Administrative Region (CAR)	12,210,000		12,210,000
	Regional Field Unit - CAR	12,210,000		12,210,000
	Region II - Cagayan Valley	18,944,000		18,944,000
	Regional Field Unit - II	18,944,000		18,944,000
	Region III - Central Luzon	4,894,000		4,894,000
	Regional Field Unit - III	4,894,000		4,894,000
	Region IVA - CALABARZON	14,215,000		14,215,000
	Regional Field Unit - IVA	14,215,000		14,215,000

Region IVB - MIMAROPA	8,526,000		8,526,000
Regional Field Unit - IVB	8,526,000		8,526,000
Region V - Bicol	11,044,000		11,044,000
Regional Field Unit - V	11,044,000		11,044,000
Region VI - Western Visayas	14,668,000		14,668,000
Regional Field Unit - VI	14,668,000		14,668,000
Region VII - Central Visayas	20,202,000		20,202,000
Regional Field Unit - VII	20,202,000		20,202,000
Region VIII - Eastern Visayas	17,834,000		17,834,000
Regional Field Unit - VIII	17,834,000		17,834,000
Region IX - Zamboanga Peninsula	15,723,000		15,723,000
Regional Field Unit - IX	15,723,000		15,723,000
Region X - Northern Mindanao	26,566,000		26,566,000
Regional Field Unit - X	26,566,000		26,566,000
Region XI - Davao	12,030,000		12,030,000
Regional Field Unit - XI	12,030,000		12,030,000
Region XII - SOCCSKSARGEN	20,385,000		20,385,000
Regional Field Unit - XII	20,385,000		20,385,000
Region XIII - CARAGA	14,841,000	100,000	14,941,000
Regional Field Unit - XIII	14,841,000	100,000	14,941,000
310103100004000 ESETS on the National High-Value Crops Development Program	349,556,000	1,500,000	351,056,000
National Capital Region (NCR)	77,170,000		77,170,000
Central Office	6,500,000		6,500,000
Agricultural Training Institute	63,800,000		63,800,000
Bureau of Plant Industry	6,870,000		6,870,000
Region I - Ilocos	34,246,000		34,246,000
Regional Field Unit - I	34,246,000		34,246,000
Cordillera Administrative Region (CAR)	17,790,000	1,500,000	19,290,000
Regional Field Unit - CAR	17,790,000	1,500,000	19,290,000

Region II - Cagayan Valley	22,886,000		22,886,000
Regional Field Unit - II	22,886,000		22,886,000
Region III - Central Luzon	8,673,000		8,673,000
Regional Field Unit - III	8,673,000		8,673,000
Region IVA - CALABARZON	28,659,000		28,659,000
Regional Field Unit - IVA	28,659,000		28,659,000
Region IVB - MIMAROPA	15,061,000		15,061,000
Regional Field Unit - IVB	15,061,000		15,061,000
Region V - Bicol	16,176,000		16,176,000
Regional Field Unit - V	16,176,000		16,176,000
Region VI - Western Visayas	10,991,000		10,991,000
Regional Field Unit - VI	10,991,000		10,991,000
Region VII - Central Visayas	22,361,000		22,361,000
Regional Field Unit - VII	22,361,000		22,361,000
Region VIII - Eastern Visayas	18,291,000		18,291,000
Regional Field Unit - VIII	18,291,000		18,291,000
Region IX - Zamboanga Peninsula	14,580,000		14,580,000
Regional Field Unit - IX	14,580,000		14,580,000
Region X - Northern Mindanao	17,484,000		17,484,000
Regional Field Unit - X	17,484,000		17,484,000
Region XI - Davao	12,429,000		12,429,000
Regional Field Unit - XI	12,429,000		12,429,000
Region XII - SOCCSKSARGEN	19,722,000		19,722,000
Regional Field Unit - XII	19,722,000		19,722,000
Region XIII - CARAGA	13,037,000		13,037,000
Regional Field Unit - XIII	13,037,000		13,037,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	199,142,000	858,000	200,000,000
National Capital Region (NCR)	90,163,000		90,163,000
Central Office	4,800,000		4,800,000

Agricultural Training Institute	79,000,000		79,000,000
Bureau of Plant Industry	3,257,000		3,257,000
Bureau of Soils and Water Management	3,106,000		3,106,000
Region I - Ilocos	5,773,000	858,000	6,631,000
Regional Field Unit - I	5,773,000	858,000	6,631,000
Cordillera Administrative Region (CAR)	7,558,000		7,558,000
Regional Field Unit - CAR	7,558,000		7,558,000
Region II - Cagayan Valley	7,801,000		7,801,000
Regional Field Unit - II	7,801,000		7,801,000
Region III - Central Luzon	7,854,000		7,854,000
Regional Field Unit - III	7,854,000		7,854,000
Region IVA - CALABARZON	7,093,000		7,093,000
Regional Field Unit - IVA	7,093,000		7,093,000
Region IVB - MIMAROPA	6,685,000		6,685,000
Regional Field Unit - IVB	6,685,000		6,685,000
Region V - Bicol	7,755,000		7,755,000
Regional Field Unit - V	7,755,000		7,755,000
Region VI - Western Visayas	6,210,000		6,210,000
Regional Field Unit - VI	6,210,000		6,210,000
Region VII - Central Visayas	5,154,000		5,154,000
Regional Field Unit - VII	5,154,000		5,154,000
Region VIII - Eastern Visayas	6,745,000		6,745,000
Regional Field Unit - VIII	6,745,000		6,745,000
Region IX - Zamboanga Peninsula	6,571,000		6,571,000
Regional Field Unit - IX	6,571,000		6,571,000
Region X - Northern Mindanao	13,008,000		13,008,000
Regional Field Unit - X	13,008,000		13,008,000
Region XI - Davao	6,855,000		6,855,000
Regional Field Unit - XI	6,855,000		6,855,000

	Region XII - SOCCSKSARGEN		6,962,000		6,962,000
	Regional Field Unit - XII		6,962,000		6,962,000
	Region XIII - CARAGA		6,955,000		6,955,000
	Regional Field Unit - XIII		6,955,000		6,955,000
310103100006000	Other extension support, education and training services activities	275,149,000	286,038,000	9,450,000	570,637,000
	National Capital Region (NCR)	271,552,000	260,911,000	9,450,000	541,913,000
	Agricultural Training Institute	271,552,000	260,911,000	9,450,000	541,913,000
	Region I - Ilocos		3,666,000		3,666,000
	Regional Field Unit - I		3,666,000		3,666,000
	Cordillera Administrative Region (CAR)		1,375,000		1,375,000
	Regional Field Unit - CAR		1,375,000		1,375,000
	Region II - Cagayan Valley		1,660,000		1,660,000
	Regional Field Unit - II		1,660,000		1,660,000
	Region III - Central Luzon		1,721,000		1,721,000
	Regional Field Unit - III		1,721,000		1,721,000
	Region IVA - CALABARZON		2,508,000		2,508,000
	Regional Field Unit - IVA		2,508,000		2,508,000
	Region IVB - MIMAROPA		1,439,000		1,439,000
	Regional Field Unit - IVB		1,439,000		1,439,000
	Region V - Bicol		1,250,000		1,250,000
	Regional Field Unit - V		1,250,000		1,250,000
	Region VI - Western Visayas		1,083,000		1,083,000
	Regional Field Unit - VI		1,083,000		1,083,000
	Region VII - Central Visayas		2,292,000		2,292,000
	Regional Field Unit - VII		2,292,000		2,292,000
	Region VIII - Eastern Visayas		1,660,000		1,660,000
	Regional Field Unit - VIII		1,660,000		1,660,000

Region IX - Zamboanga Peninsula	3,597,000	3,737,000	7,334,000
Philippine Rubber Research Institute	3,597,000	2,560,000	6,157,000
Regional Field Unit - IX		1,177,000	1,177,000
Region X - Northern Mindanao		511,000	511,000
Regional Field Unit - X		511,000	511,000
Region XI - Davao		631,000	631,000
Regional Field Unit - XI		631,000	631,000
Region XII - SOCCSKSARGEN		1,594,000	1,594,000
Regional Field Unit - XII		1,594,000	1,594,000
310103100007000 ESETS on the Halal Food Industry Development Program		21,063,000	21,063,000
National Capital Region (NCR)		9,023,000	9,023,000
Central Office		7,823,000	7,823,000
Agricultural Training Institute		1,200,000	1,200,000
Region I - Ilocos		350,000	350,000
Regional Field Unit - I		350,000	350,000
Cordillera Administrative Region (CAR)		500,000	500,000
Regional Field Unit - CAR		500,000	500,000
Region II - Cagayan Valley		500,000	500,000
Regional Field Unit - II		500,000	500,000
Region III - Central Luzon		490,000	490,000
Regional Field Unit - III		490,000	490,000
Region IVA - CALABARZON		800,000	800,000
Regional Field Unit - IVA		800,000	800,000
Region IVB - MIMAROPA		1,300,000	1,300,000
Regional Field Unit - IVB		1,300,000	1,300,000
Region V - Bicol		400,000	400,000
Regional Field Unit - V		400,000	400,000
Region VI - Western Visayas		300,000	300,000
Regional Field Unit - VI		300,000	300,000

	Region VII - Central Visayas	1,200,000		1,200,000
	Regional Field Unit - VII	1,200,000		1,200,000
	Region VIII - Eastern Visayas	500,000		500,000
	Regional Field Unit - VIII	500,000		500,000
	Region IX - Zamboanga Peninsula	1,500,000		1,500,000
	Regional Field Unit - IX	1,500,000		1,500,000
	Region X - Northern Mindanao	1,300,000		1,300,000
	Regional Field Unit - X	1,300,000		1,300,000
	Region XI - Davao	500,000		500,000
	Regional Field Unit - XI	500,000		500,000
	Region XII - SOCCSKSARGEN	1,800,000		1,800,000
	Regional Field Unit - XII	1,800,000		1,800,000
	Region XIII - CARAGA	600,000		600,000
	Regional Field Unit - XIII	600,000		600,000
310103100009000	ESETS on the National Urban and Peri - Urban Agriculture Program	65,148,000	8,257,000	73,405,000
	National Capital Region (NCR)	40,231,000		40,231,000
	Agricultural Training Institute	39,731,000		39,731,000
	Bureau of Plant Industry	500,000		500,000
	Region I - Ilocos	1,950,000		1,950,000
	Regional Field Unit - I	1,950,000		1,950,000
	Cordillera Administrative Region (CAR)	650,000		650,000
	Regional Field Unit - CAR	650,000		650,000
	Region II - Cagayan Valley	650,000		650,000
	Regional Field Unit - II	650,000		650,000
	Region III - Central Luzon	650,000		650,000
	Regional Field Unit - III	650,000		650,000
	Region IVA - CALABARZON	8,861,000	8,257,000	17,118,000
	Regional Field Unit - IVA	8,861,000	8,257,000	17,118,000

	Region IVB - MIMAROPA	650,000		650,000
	Regional Field Unit - IVB	650,000		650,000
	Region V - Bicol	5,201,000		5,201,000
	Regional Field Unit - V	5,201,000		5,201,000
	Region VI - Western Visayas	650,000		650,000
	Regional Field Unit - VI	650,000		650,000
	Region VII - Central Visayas	650,000		650,000
	Regional Field Unit - VII	650,000		650,000
	Region VIII - Eastern Visayas	650,000		650,000
	Regional Field Unit - VIII	650,000		650,000
	Region IX - Zamboanga Peninsula	650,000		650,000
	Regional Field Unit - IX	650,000		650,000
	Region X - Northern Mindanao	650,000		650,000
	Regional Field Unit - X	650,000		650,000
	Region XI - Davao	650,000		650,000
	Regional Field Unit - XI	650,000		650,000
	Region XII - SOCCSKSARGEN	1,755,000		1,755,000
	Regional Field Unit - XII	1,755,000		1,755,000
	Region XIII - CARAGA	650,000		650,000
	Regional Field Unit - XIII	650,000		650,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	689,020,000	1,370,577,000	2,273,147,000
310104100001000	R&D on the National Rice Program		563,482,000	708,527,000
	National Capital Region (NCR)		301,224,000	326,624,000
	Central Office		159,399,000	184,399,000
	Bureau of Agricultural Research		125,419,000	125,419,000
	Bureau of Plant Industry		14,341,000	14,741,000
	Bureau of Soils and Water Management		2,065,000	2,065,000
	Region I - Ilocos		24,048,000	34,848,000
	Regional Field Unit - I		24,048,000	34,848,000

Cordillera Administrative Region (CAR)	12,051,000		12,051,000
Regional Field Unit - CAR	12,051,000		12,051,000
Region II - Cagayan Valley	31,218,000	15,855,000	47,073,000
Regional Field Unit - II	31,218,000	15,855,000	47,073,000
Region III - Central Luzon	52,155,000	200,000	52,355,000
Regional Field Unit - III	52,155,000	200,000	52,355,000
Region IVA - CALABARZON	19,297,000	1,800,000	21,097,000
Regional Field Unit - IVA	19,297,000	1,800,000	21,097,000
Region IVB - MIMAROPA	9,450,000		9,450,000
Regional Field Unit - IVB	9,450,000		9,450,000
Region V - Bicol	8,201,000	74,200,000	82,401,000
Regional Field Unit - V	8,201,000	74,200,000	82,401,000
Region VI - Western Visayas	24,999,000		24,999,000
Regional Field Unit - VI	24,999,000		24,999,000
Region VII - Central Visayas	12,330,000	15,940,000	28,270,000
Regional Field Unit - VII	12,330,000	15,940,000	28,270,000
Region VIII - Eastern Visayas	6,519,000	150,000	6,669,000
Regional Field Unit - VIII	6,519,000	150,000	6,669,000
Region IX - Zamboanga Peninsula	13,880,000		13,880,000
Regional Field Unit - IX	13,880,000		13,880,000
Region X - Northern Mindanao	17,033,000		17,033,000
Regional Field Unit - X	17,033,000		17,033,000
Region XI - Davao	15,163,000	700,000	15,863,000
Regional Field Unit - XI	15,163,000	700,000	15,863,000
Region XII - SOCCSKSARGEN	9,199,000		9,199,000
Regional Field Unit - XII	9,199,000		9,199,000
Region XIII - CARAGA	6,715,000		6,715,000
Regional Field Unit - XIII	6,715,000		6,715,000
310104100002000 R&D on the National Livestock Program	60,000,000		60,000,000
National Capital Region (NCR)	60,000,000		60,000,000

	Bureau of Agricultural Research	60,000,000		60,000,000
310104100003000	R&D on the National Corn Program	121,862,000	1,500,000	123,362,000
	National Capital Region (NCR)	90,087,000		90,087,000
	Bureau of Agricultural Research	60,000,000		60,000,000
	Bureau of Plant Industry	2,552,000		2,552,000
	Bureau of Soils and Water Management	27,535,000		27,535,000
	Region I - Ilocos	3,500,000		3,500,000
	Regional Field Unit - I	3,500,000		3,500,000
	Cordillera Administrative Region (CAR)	1,070,000		1,070,000
	Regional Field Unit - CAR	1,070,000		1,070,000
	Region II - Cagayan Valley	3,330,000		3,330,000
	Regional Field Unit - II	3,330,000		3,330,000
	Region III - Central Luzon	400,000		400,000
	Regional Field Unit - III	400,000		400,000
	Region IVA - CALABARZON	1,005,000		1,005,000
	Regional Field Unit - IVA	1,005,000		1,005,000
	Region IVB - MIMAROPA	1,200,000		1,200,000
	Regional Field Unit - IVB	1,200,000		1,200,000
	Region V - Bicol	4,000,000		4,000,000
	Regional Field Unit - V	4,000,000		4,000,000
	Region VI - Western Visayas	3,739,000		3,739,000
	Regional Field Unit - VI	3,739,000		3,739,000
	Region VII - Central Visayas	500,000		500,000
	Regional Field Unit - VII	500,000		500,000
	Region VIII - Eastern Visayas	1,850,000		1,850,000
	Regional Field Unit - VIII	1,850,000		1,850,000
	Region IX - Zamboanga Peninsula	503,000		503,000
	Regional Field Unit - IX	503,000		503,000
	Region X - Northern Mindanao	3,645,000	1,500,000	5,145,000
	Regional Field Unit - X	3,645,000	1,500,000	5,145,000

	Region XI - Davao		2,000,000		2,000,000
	Regional Field Unit - XI		2,000,000		2,000,000
	Region XII - SOCCSKSARGEN		3,735,000		3,735,000
	Regional Field Unit - XII		3,735,000		3,735,000
	Region XIII - CARAGA		1,298,000		1,298,000
	Regional Field Unit - XIII		1,298,000		1,298,000
310104100004000	R&D on the National High-Value Crops Development Program		82,440,000		82,440,000
	National Capital Region (NCR)		78,440,000		78,440,000
	Bureau of Agricultural Research		78,440,000		78,440,000
	Region IX - Zamboanga Peninsula		4,000,000		4,000,000
	Philippine Rubber Research Institute		4,000,000		4,000,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Bureau of Animal Industry		1,700,000		1,700,000
	Bureau of Agricultural Research		46,000,000		46,000,000
	Bureau of Soils and Water Management		2,300,000		2,300,000
310104100006000	Other research and development activities	689,020,000	492,793,000	67,005,000	1,248,818,000
	National Capital Region (NCR)	202,563,000	427,377,000	60,984,000	690,924,000
	Bureau of Animal Industry	101,267,000	3,463,000		104,730,000
	Bureau of Agricultural Research		370,108,000		370,108,000
	Bureau of Plant Industry	101,296,000	17,928,000	55,984,000	175,208,000
	Bureau of Soils and Water Management		35,878,000	5,000,000	40,878,000
	Region I - Ilocos	30,016,000	4,968,000		34,984,000
	Regional Field Unit - I	30,016,000	4,968,000		34,984,000
	Cordillera Administrative Region (CAR)	21,041,000	4,874,000		25,915,000
	Regional Field Unit - CAR	21,041,000	4,874,000		25,915,000
	Region II - Cagayan Valley	50,098,000	2,146,000		52,244,000
	Regional Field Unit - II	50,098,000	2,146,000		52,244,000

Region III - Central Luzon	25,584,000	5,996,000		31,580,000
Regional Field Unit - III	25,584,000	5,996,000		31,580,000
Region IVA - CALABARZON	30,589,000	6,421,000		37,010,000
Regional Field Unit - IVA	30,589,000	6,421,000		37,010,000
Region IVB - MIMAROPA	27,605,000	10,524,000	6,021,000	44,150,000
Regional Field Unit - IVB	27,605,000	10,524,000	6,021,000	44,150,000
Region V - Bicol	31,625,000	6,201,000		37,826,000
Regional Field Unit - V	31,625,000	6,201,000		37,826,000
Region VI - Western Visayas	40,406,000	1,721,000		42,127,000
Regional Field Unit - VI	40,406,000	1,721,000		42,127,000
Region VII - Central Visayas	53,299,000	1,783,000		55,082,000
Regional Field Unit - VII	53,299,000	1,783,000		55,082,000
Region VIII - Eastern Visayas	36,218,000	1,609,000		37,827,000
Regional Field Unit - VIII	36,218,000	1,609,000		37,827,000
Region IX - Zamboanga Peninsula	33,279,000	7,781,000		41,060,000
Philippine Rubber Research Institute	5,797,000	6,214,000		12,011,000
Regional Field Unit - IX	27,482,000	1,567,000		29,049,000
Region X - Northern Mindanao	30,485,000	2,274,000		32,759,000
Regional Field Unit - X	30,485,000	2,274,000		32,759,000
Region XI - Davao	24,020,000	4,523,000		28,543,000
Regional Field Unit - XI	24,020,000	4,523,000		28,543,000
Region XII - SOCCSKSARGEN	29,921,000	2,703,000		32,624,000
Regional Field Unit - XII	29,921,000	2,703,000		32,624,000
Region XIII - CARAGA	22,271,000	1,892,000		24,163,000
Regional Field Unit - XIII	22,271,000	1,892,000		24,163,000
31020000000000 AGRI CULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,970,000	3,535,419,000	7,842,637,000	11,396,026,000
31020100000000 AGRI CULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		3,356,073,000	6,771,269,000	10,127,342,000
310201100001000 Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		121,200,000	4,613,067,000	4,734,267,000

National Capital Region (NCR)	121,200,000	2,912,500,000	3,033,700,000
Central Office		34,000,000	34,000,000
Bureau of Soils and Water Management	121,200,000	2,878,500,000	2,999,700,000
Region I - Ilocos		175,190,000	175,190,000
Regional Field Unit - I		175,190,000	175,190,000
Cordillera Administrative Region (CAR)		41,890,000	41,890,000
Regional Field Unit - CAR		41,890,000	41,890,000
Region II - Cagayan Valley		139,100,000	139,100,000
Regional Field Unit - II		139,100,000	139,100,000
Region III - Central Luzon		360,000,000	360,000,000
Regional Field Unit - III		360,000,000	360,000,000
Region IVA - CALABARZON		68,600,000	68,600,000
Regional Field Unit - IVA		68,600,000	68,600,000
Region IVB - MIMAROPA		194,500,000	194,500,000
Regional Field Unit - IVB		194,500,000	194,500,000
Region V - Bicol		110,100,000	110,100,000
Regional Field Unit - V		110,100,000	110,100,000
Region VI - Western Visayas		186,835,000	186,835,000
Regional Field Unit - VI		186,835,000	186,835,000
Region VII - Central Visayas		21,500,000	21,500,000
Regional Field Unit - VII		21,500,000	21,500,000
Region VIII - Eastern Visayas		75,675,000	75,675,000
Regional Field Unit - VIII		75,675,000	75,675,000
Region IX - Zamboanga Peninsula		66,800,000	66,800,000
Regional Field Unit - IX		66,800,000	66,800,000
Region X - Northern Mindanao		50,000,000	50,000,000
Regional Field Unit - X		50,000,000	50,000,000
Region XI - Davao		59,300,000	59,300,000
Regional Field Unit - XI		59,300,000	59,300,000

	Region XII - SOCCSKSARGEN	144,137,000	144,137,000
	Regional Field Unit - XII	144,137,000	144,137,000
	Region XIII - CARAGA	6,940,000	6,940,000
	Regional Field Unit - XIII	6,940,000	6,940,000
310201100002000	PAEF on the National Livestock Program	3,139,190,000	23,935,000
	National Capital Region (NCR)	6,875,000	6,875,000
	Central Office	6,875,000	6,875,000
	Region I - Ilocos	253,165,000	253,165,000
	Regional Field Unit - I	253,165,000	253,165,000
	Cordillera Administrative Region (CAR)	192,219,000	192,219,000
	Regional Field Unit - CAR	192,219,000	192,219,000
	Region II - Cagayan Valley	368,437,000	368,437,000
	Regional Field Unit - II	368,437,000	368,437,000
	Region III - Central Luzon	609,114,000	609,114,000
	Regional Field Unit - III	609,114,000	609,114,000
	Region IVA - CALABARZON	514,239,000	514,239,000
	Regional Field Unit - IVA	514,239,000	514,239,000
	Region IVB - MIMAROPA	69,073,000	3,000,000
	Regional Field Unit - IVB	69,073,000	3,000,000
	Region V - Bicol	182,818,000	9,275,000
	Regional Field Unit - V	182,818,000	9,275,000
	Region VI - Western Visayas	133,521,000	133,521,000
	Regional Field Unit - VI	133,521,000	133,521,000
	Region VII - Central Visayas	135,146,000	135,146,000
	Regional Field Unit - VII	135,146,000	135,146,000
	Region VIII - Eastern Visayas	71,073,000	71,073,000
	Regional Field Unit - VIII	71,073,000	71,073,000
	Region IX - Zamboanga Peninsula	72,573,000	72,573,000
	Regional Field Unit - IX	72,573,000	72,573,000

	Region X - Northern Mindanao	83,462,000		83,462,000
	Regional Field Unit - X	83,462,000		83,462,000
	Region XI - Davao	155,175,000		155,175,000
	Regional Field Unit - XI	155,175,000		155,175,000
	Region XII - SOCCSKSARGEN	122,361,000	11,660,000	134,021,000
	Regional Field Unit - XII	122,361,000	11,660,000	134,021,000
	Region XIII - CARAGA	169,939,000		169,939,000
	Regional Field Unit - XIII	169,939,000		169,939,000
310201100003000	PAEF on the National Corn Program	8,550,000	1,125,656,000	1,134,206,000
	National Capital Region (NCR)	2,550,000	136,450,000	139,000,000
	Central Office		88,000,000	88,000,000
	Bureau of Soils and Water Management	2,550,000	48,450,000	51,000,000
	Region I - Ilocos		37,000,000	37,000,000
	Regional Field Unit - I		37,000,000	37,000,000
	Cordillera Administrative Region (CAR)	6,000,000	30,900,000	36,900,000
	Regional Field Unit - CAR	6,000,000	30,900,000	36,900,000
	Region II - Cagayan Valley		179,500,000	179,500,000
	Regional Field Unit - II		179,500,000	179,500,000
	Region III - Central Luzon		47,700,000	47,700,000
	Regional Field Unit - III		47,700,000	47,700,000
	Region IVA - CALABARZON		23,310,000	23,310,000
	Regional Field Unit - IVA		23,310,000	23,310,000
	Region IVB - MIMAROPA		46,590,000	46,590,000
	Regional Field Unit - IVB		46,590,000	46,590,000
	Region V - Bicol		51,100,000	51,100,000
	Regional Field Unit - V		51,100,000	51,100,000
	Region VI - Western Visayas		35,500,000	35,500,000
	Regional Field Unit - VI		35,500,000	35,500,000
	Region VII - Central Visayas		42,500,000	42,500,000
	Regional Field Unit - VII		42,500,000	42,500,000

Region VIII - Eastern Visayas		40,406,000	40,406,000
Regional Field Unit - VIII		40,406,000	40,406,000
Region IX - Zamboanga Peninsula		38,100,000	38,100,000
Regional Field Unit - IX		38,100,000	38,100,000
Region X - Northern Mindanao		160,000,000	160,000,000
Regional Field Unit - X		160,000,000	160,000,000
Region XI - Davao		42,500,000	42,500,000
Regional Field Unit - XI		42,500,000	42,500,000
Region XII - SOCCSKSARGEN		167,850,000	167,850,000
Regional Field Unit - XII		167,850,000	167,850,000
Region XIII - CARAGA		46,250,000	46,250,000
Regional Field Unit - XIII		46,250,000	46,250,000
310201100004000 PAEF on the National High-Value Crops Development Program	34,985,000	531,459,000	566,444,000
National Capital Region (NCR)	3,371,000	74,110,000	77,481,000
Central Office	600,000	7,000,000	7,600,000
Bureau of Plant Industry	1,571,000	610,000	2,181,000
Bureau of Soils and Water Management	1,200,000	66,500,000	67,700,000
Region I - Ilocos	3,100,000	34,879,000	37,979,000
Regional Field Unit - I	3,100,000	34,879,000	37,979,000
Cordillera Administrative Region (CAR)	13,500,000	29,160,000	42,660,000
Regional Field Unit - CAR	13,500,000	29,160,000	42,660,000
Region II - Cagayan Valley	7,076,000	20,575,000	27,651,000
Regional Field Unit - II	7,076,000	20,575,000	27,651,000
Region III - Central Luzon	3,240,000	143,736,000	146,976,000
Regional Field Unit - III	3,240,000	143,736,000	146,976,000
Region IVA - CALABARZON	750,000	33,067,000	33,817,000
Regional Field Unit - IVA	750,000	33,067,000	33,817,000
Region IVB - MIMAROPA	650,000	99,905,000	100,555,000
Regional Field Unit - IVB	650,000	99,905,000	100,555,000

Region V - Bicol		16,516,000	16,516,000
Regional Field Unit - V		16,516,000	16,516,000
Region VI - Western Visayas		10,494,000	10,494,000
Regional Field Unit - VI		10,494,000	10,494,000
Region VII - Central Visayas	1,408,000	7,577,000	8,985,000
Regional Field Unit - VII	1,408,000	7,577,000	8,985,000
Region VIII - Eastern Visayas		8,738,000	8,738,000
Regional Field Unit - VIII		8,738,000	8,738,000
Region IX - Zamboanga Peninsula	640,000	9,052,000	9,692,000
Regional Field Unit - IX	640,000	9,052,000	9,692,000
Region X - Northern Mindanao	1,250,000	6,237,000	7,487,000
Regional Field Unit - X	1,250,000	6,237,000	7,487,000
Region XI - Davao		15,500,000	15,500,000
Regional Field Unit - XI		15,500,000	15,500,000
Region XII - SOCCSKSARGEN		10,700,000	10,700,000
Regional Field Unit - XII		10,700,000	10,700,000
Region XIII - CARAGA		11,213,000	11,213,000
Regional Field Unit - XIII		11,213,000	11,213,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	12,538,000	337,462,000	350,000,000
National Capital Region (NCR)	10,796,000	185,703,000	196,499,000
Central Office		10,000,000	10,000,000
Bureau of Soils and Water Management	10,796,000	175,703,000	186,499,000
Region I - Ilocos		1,754,000	1,754,000
Regional Field Unit - I		1,754,000	1,754,000
Cordillera Administrative Region (CAR)		1,831,000	1,831,000
Regional Field Unit - CAR		1,831,000	1,831,000
Region II - Cagayan Valley		19,835,000	19,835,000
Regional Field Unit - II		19,835,000	19,835,000

Region III - Central Luzon		19,178,000	19,178,000
Regional Field Unit - III		19,178,000	19,178,000
Region IVA - CALABARZON		38,356,000	38,356,000
Regional Field Unit - IVA		38,356,000	38,356,000
Region IVB - MIMAROPA		1,726,000	1,726,000
Regional Field Unit - IVB		1,726,000	1,726,000
Region V - Bicol	1,090,000	13,154,000	14,244,000
Regional Field Unit - V	1,090,000	13,154,000	14,244,000
Region VI - Western Visayas		1,645,000	1,645,000
Regional Field Unit - VI		1,645,000	1,645,000
Region VII - Central Visayas		2,592,000	2,592,000
Regional Field Unit - VII		2,592,000	2,592,000
Region VIII - Eastern Visayas		1,805,000	1,805,000
Regional Field Unit - VIII		1,805,000	1,805,000
Region IX - Zamboanga Peninsula		1,698,000	1,698,000
Regional Field Unit - IX		1,698,000	1,698,000
Region X - Northern Mindanao	652,000	900,000	1,552,000
Regional Field Unit - X	652,000	900,000	1,552,000
Region XI - Davao		1,591,000	1,591,000
Regional Field Unit - XI		1,591,000	1,591,000
Region XII - SOCCSKSARGEN		27,522,000	27,522,000
Regional Field Unit - XII		27,522,000	27,522,000
Region XIII - CARAGA		18,172,000	18,172,000
Regional Field Unit - XIII		18,172,000	18,172,000
310201100008000 PAEF on the National Urban and Peri - Urban Agriculture Program	39,610,000	139,690,000	179,300,000
National Capital Region (NCR)	2,730,000	38,380,000	41,110,000
Bureau of Animal Industry		6,000,000	6,000,000
Bureau of Plant Industry	2,730,000	32,380,000	35,110,000

Region I - Ilocos		5,110,000	5,110,000
Regional Field Unit - I		5,110,000	5,110,000
Region II - Cagayan Valley	13,408,000	5,242,000	18,650,000
Regional Field Unit - II	13,408,000	5,242,000	18,650,000
Region III - Central Luzon		9,784,000	9,784,000
Regional Field Unit - III		9,784,000	9,784,000
Region IVA - CALABARZON	3,374,000	2,502,000	5,876,000
Regional Field Unit - IVA	3,374,000	2,502,000	5,876,000
Region IVB - MIMAROPA	2,002,000	4,910,000	6,912,000
Regional Field Unit - IVB	2,002,000	4,910,000	6,912,000
Region V - Bicol	7,000	4,458,000	4,465,000
Regional Field Unit - V	7,000	4,458,000	4,465,000
Region VI - Western Visayas	2,542,000	6,374,000	8,916,000
Regional Field Unit - VI	2,542,000	6,374,000	8,916,000
Region VII - Central Visayas		11,653,000	11,653,000
Regional Field Unit - VII		11,653,000	11,653,000
Region VIII - Eastern Visayas	4,681,000	19,436,000	24,117,000
Regional Field Unit - VIII	4,681,000	19,436,000	24,117,000
Region IX - Zamboanga Peninsula		2,113,000	2,113,000
Regional Field Unit - IX		2,113,000	2,113,000
Region X - Northern Mindanao	7,801,000	9,101,000	16,902,000
Regional Field Unit - X	7,801,000	9,101,000	16,902,000
Region XI - Davao	1,570,000	6,204,000	7,774,000
Regional Field Unit - XI	1,570,000	6,204,000	7,774,000
Region XII - SOCCSKSARGEN	195,000	4,347,000	4,542,000
Regional Field Unit - XII	195,000	4,347,000	4,542,000
Region XIII - CARAGA	1,300,000	10,076,000	11,376,000
Regional Field Unit - XIII	1,300,000	10,076,000	11,376,000
31020200000000 IRRIGATION NETWORK SERVICES (INS)			
SUB-PROGRAM	17,970,000	50,047,000	1,071,368,000
			1,139,385,000

310202100001000	INS on the National Rice Program	721,247,000	721,247,000
	Region I - Ilocos	73,625,000	73,625,000
	Regional Field Unit - I	73,625,000	73,625,000
	Cordillera Administrative Region (CAR)	103,888,000	103,888,000
	Regional Field Unit - CAR	103,888,000	103,888,000
	Region II - Cagayan Valley	156,082,000	156,082,000
	Regional Field Unit - II	156,082,000	156,082,000
	Region III - Central Luzon	64,520,000	64,520,000
	Regional Field Unit - III	64,520,000	64,520,000
	Region IVA - CALABARZON	44,935,000	44,935,000
	Regional Field Unit - IVA	44,935,000	44,935,000
	Region IVB - MIMAROPA	50,167,000	50,167,000
	Regional Field Unit - IVB	50,167,000	50,167,000
	Region V - Bicol	79,780,000	79,780,000
	Regional Field Unit - V	79,780,000	79,780,000
	Region VI - Western Visayas	19,531,000	19,531,000
	Regional Field Unit - VI	19,531,000	19,531,000
	Region VII - Central Visayas	23,125,000	23,125,000
	Regional Field Unit - VII	23,125,000	23,125,000
	Region VIII - Eastern Visayas	27,911,000	27,911,000
	Regional Field Unit - VIII	27,911,000	27,911,000
	Region IX - Zamboanga Peninsula	23,940,000	23,940,000
	Regional Field Unit - IX	23,940,000	23,940,000
	Region X - Northern Mindanao	14,629,000	14,629,000
	Regional Field Unit - X	14,629,000	14,629,000
	Region XII - SOCCSKSARGEN	25,363,000	25,363,000
	Regional Field Unit - XII	25,363,000	25,363,000
	Region XIII - CARAGA	13,751,000	13,751,000
	Regional Field Unit - XIII	13,751,000	13,751,000

310202100002000	INS on the National Corn Program	201,810,000	201,810,000
	National Capital Region (NCR)	1,500,000	1,500,000
	Central Office	1,500,000	1,500,000
	Region I - Ilocos	20,000,000	20,000,000
	Regional Field Unit - I	20,000,000	20,000,000
	Cordillera Administrative Region (CAR)	16,400,000	16,400,000
	Regional Field Unit - CAR	16,400,000	16,400,000
	Region II - Cagayan Valley	26,500,000	26,500,000
	Regional Field Unit - II	26,500,000	26,500,000
	Region III - Central Luzon	32,000,000	32,000,000
	Regional Field Unit - III	32,000,000	32,000,000
	Region IVA - CALABARZON	47,500,000	47,500,000
	Regional Field Unit - IVA	47,500,000	47,500,000
	Region IVB - MIMAROPA	8,000,000	8,000,000
	Regional Field Unit - IVB	8,000,000	8,000,000
	Region V - Bicol	14,320,000	14,320,000
	Regional Field Unit - V	14,320,000	14,320,000
	Region VI - Western Visayas	6,710,000	6,710,000
	Regional Field Unit - VI	6,710,000	6,710,000
	Region VII - Central Visayas	5,000,000	5,000,000
	Regional Field Unit - VII	5,000,000	5,000,000
	Region VIII - Eastern Visayas	1,560,000	1,560,000
	Regional Field Unit - VIII	1,560,000	1,560,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Regional Field Unit - IX	4,000,000	4,000,000
	Region X - Northern Mindanao	2,000,000	2,000,000
	Regional Field Unit - X	2,000,000	2,000,000
	Region XII - SOCCSKSARGEN	10,800,000	10,800,000
	Regional Field Unit - XII	10,800,000	10,800,000

	Region XIII - CARAGA		5,520,000	5,520,000
	Regional Field Unit - XIII		5,520,000	5,520,000
310202100003000	INS on the National High-Value Crops Development Program	13,200,000	98,311,000	111,511,000
	National Capital Region (NCR)		5,000,000	5,000,000
	Central Office		5,000,000	5,000,000
	Region I - Ilocos		6,379,000	6,379,000
	Regional Field Unit - I		6,379,000	6,379,000
	Cordillera Administrative Region (CAR)	13,200,000	6,060,000	19,260,000
	Regional Field Unit - CAR	13,200,000	6,060,000	19,260,000
	Region II - Cagayan Valley		12,530,000	12,530,000
	Regional Field Unit - II		12,530,000	12,530,000
	Region III - Central Luzon		11,828,000	11,828,000
	Regional Field Unit - III		11,828,000	11,828,000
	Region IVA - CALABARZON		21,075,000	21,075,000
	Regional Field Unit - IVA		21,075,000	21,075,000
	Region IVB - MIMAROPA		7,250,000	7,250,000
	Regional Field Unit - IVB		7,250,000	7,250,000
	Region V - Bicol		6,279,000	6,279,000
	Regional Field Unit - V		6,279,000	6,279,000
	Region VI - Western Visayas		1,536,000	1,536,000
	Regional Field Unit - VI		1,536,000	1,536,000
	Region VII - Central Visayas		2,960,000	2,960,000
	Regional Field Unit - VII		2,960,000	2,960,000
	Region VIII - Eastern Visayas		3,416,000	3,416,000
	Regional Field Unit - VIII		3,416,000	3,416,000
	Region IX - Zamboanga Peninsula		4,067,000	4,067,000
	Regional Field Unit - IX		4,067,000	4,067,000
	Region X - Northern Mindanao		2,288,000	2,288,000
	Regional Field Unit - X		2,288,000	2,288,000

	Region XI - Davao			3,967,000	3,967,000
	Regional Field Unit - XI			3,967,000	3,967,000
	Region XII - SOCCSKSARGEN			1,987,000	1,987,000
	Regional Field Unit - XII			1,987,000	1,987,000
	Region XIII - CARAGA			1,689,000	1,689,000
	Regional Field Unit - XIII			1,689,000	1,689,000
310202100004000	Other Water Resources Projects	17,970,000	36,847,000		54,817,000
	National Capital Region (NCR)	17,970,000	36,847,000		54,817,000
	Bureau of Soils and Water Management	17,970,000	36,847,000		54,817,000
310202100005000	INS on the Promotion and Development of Organic Agriculture			50,000,000	50,000,000
	Region I - Ilocos			3,097,000	3,097,000
	Regional Field Unit - I			3,097,000	3,097,000
	Cordillera Administrative Region (CAR)			3,739,000	3,739,000
	Regional Field Unit - CAR			3,739,000	3,739,000
	Region II - Cagayan Valley			3,547,000	3,547,000
	Regional Field Unit - II			3,547,000	3,547,000
	Region III - Central Luzon			3,253,000	3,253,000
	Regional Field Unit - III			3,253,000	3,253,000
	Region IVA - CALABARZON			3,472,000	3,472,000
	Regional Field Unit - IVA			3,472,000	3,472,000
	Region IVB - MIMAROPA			3,334,000	3,334,000
	Regional Field Unit - IVB			3,334,000	3,334,000
	Region V - Bicol			3,583,000	3,583,000
	Regional Field Unit - V			3,583,000	3,583,000
	Region VI - Western Visayas			3,135,000	3,135,000
	Regional Field Unit - VI			3,135,000	3,135,000
	Region VII - Central Visayas			3,333,000	3,333,000
	Regional Field Unit - VII			3,333,000	3,333,000

	Region VIII - Eastern Visayas	3,357,000	3,357,000
	Regional Field Unit - VIII	3,357,000	3,357,000
	Region IX - Zamboanga Peninsula	3,272,000	3,272,000
	Regional Field Unit - IX	3,272,000	3,272,000
	Region X - Northern Mindanao	3,336,000	3,336,000
	Regional Field Unit - X	3,336,000	3,336,000
	Region XI - Davao	3,032,000	3,032,000
	Regional Field Unit - XI	3,032,000	3,032,000
	Region XII - SOCCSKSARGEN	3,196,000	3,196,000
	Regional Field Unit - XII	3,196,000	3,196,000
	Region XIII - CARAGA	3,314,000	3,314,000
	Regional Field Unit - XIII	3,314,000	3,314,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	129,299,000	129,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring	129,299,000	129,299,000
	National Capital Region (NCR)	58,199,000	58,199,000
	Bureau of Agricultural and Fisheries Engineering	58,199,000	58,199,000
	Region I - Ilocos	4,900,000	4,900,000
	Regional Field Unit - I	4,900,000	4,900,000
	Cordillera Administrative Region (CAR)	4,500,000	4,500,000
	Regional Field Unit - CAR	4,500,000	4,500,000
	Region II - Cagayan Valley	5,500,000	5,500,000
	Regional Field Unit - II	5,500,000	5,500,000
	Region III - Central Luzon	5,700,000	5,700,000
	Regional Field Unit - III	5,700,000	5,700,000
	Region IVA - CALABARZON	6,900,000	6,900,000
	Regional Field Unit - IVA	6,900,000	6,900,000
	Region IVB - MIMAROPA	3,700,000	3,700,000
	Regional Field Unit - IVB	3,700,000	3,700,000

	Region V - Bicol	4,800,000		4,800,000
	Regional Field Unit - V	4,800,000		4,800,000
	Region VI - Western Visayas	5,500,000		5,500,000
	Regional Field Unit - VI	5,500,000		5,500,000
	Region VII - Central Visayas	4,900,000		4,900,000
	Regional Field Unit - VII	4,900,000		4,900,000
	Region VIII - Eastern Visayas	4,200,000		4,200,000
	Regional Field Unit - VIII	4,200,000		4,200,000
	Region IX - Zamboanga Peninsula	4,000,000		4,000,000
	Regional Field Unit - IX	4,000,000		4,000,000
	Region X - Northern Mindanao	4,400,000		4,400,000
	Regional Field Unit - X	4,400,000		4,400,000
	Region XI - Davao	4,300,000		4,300,000
	Regional Field Unit - XI	4,300,000		4,300,000
	Region XII - SOCCSKSARGEN	3,700,000		3,700,000
	Regional Field Unit - XII	3,700,000		3,700,000
	Region XIII - CARAGA	4,100,000		4,100,000
	Regional Field Unit - XIII	4,100,000		4,100,000
31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	47,955,000	14,570,000	62,525,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,955,000	14,570,000	62,525,000
	National Capital Region (NCR)	47,955,000	14,570,000	62,525,000
	Central Office	47,955,000	14,570,000	62,525,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	604,919,000	1,488,057,000	1,688,632,000
310400100001000	Quality control and inspection	166,145,000	329,869,000	69,308,000
	National Capital Region (NCR)	81,768,000	295,510,000	69,088,000
	Bureau of Animal Industry		26,146,000	26,146,000
	Bureau of Plant Industry	77,257,000	264,355,000	69,088,000

Bureau of Agricultural and Fisheries Engineering	4,511,000	5,009,000		9,520,000
Region I - Ilocos	10,661,000	1,474,000		12,135,000
Regional Field Unit - I	10,661,000	1,474,000		12,135,000
Cordillera Administrative Region (CAR)	6,635,000	8,671,000		15,306,000
Regional Field Unit - CAR	6,635,000	8,671,000		15,306,000
Region II - Cagayan Valley		1,322,000		1,322,000
Regional Field Unit - II		1,322,000		1,322,000
Region III - Central Luzon		2,486,000		2,486,000
Regional Field Unit - III		2,486,000		2,486,000
Region IVA - CALABARZON	4,568,000	1,300,000		5,868,000
Regional Field Unit - IVA	4,568,000	1,300,000		5,868,000
Region IVB - MIMAROPA	6,328,000	3,320,000		9,648,000
Regional Field Unit - IVB	6,328,000	3,320,000		9,648,000
Region V - Bicol	4,609,000	3,858,000		8,467,000
Regional Field Unit - V	4,609,000	3,858,000		8,467,000
Region VI - Western Visayas	4,705,000	1,257,000	220,000	6,182,000
Regional Field Unit - VI	4,705,000	1,257,000	220,000	6,182,000
Region VII - Central Visayas	5,354,000	1,115,000		6,469,000
Regional Field Unit - VII	5,354,000	1,115,000		6,469,000
Region VIII - Eastern Visayas	9,663,000	1,974,000		11,637,000
Regional Field Unit - VIII	9,663,000	1,974,000		11,637,000
Region IX - Zamboanga Peninsula	9,509,000	1,355,000		10,864,000
Regional Field Unit - IX	9,509,000	1,355,000		10,864,000
Region X - Northern Mindanao		1,455,000		1,455,000
Regional Field Unit - X		1,455,000		1,455,000
Region XI - Davao	3,352,000	1,295,000		4,647,000
Regional Field Unit - XI	3,352,000	1,295,000		4,647,000
Region XII - SOCCSKSARGEN	11,398,000	1,051,000		12,449,000
Regional Field Unit - XII	11,398,000	1,051,000		12,449,000

	Region XIII - CARAGA	7,595,000	2,426,000		10,021,000
	Regional Field Unit - XIII	7,595,000	2,426,000		10,021,000
310400100002000	Agriculture and fishery product standards	20,987,000	37,442,000		58,429,000
	National Capital Region (NCR)	20,987,000	37,442,000		58,429,000
	Central Office	20,987,000	37,442,000		58,429,000
310400100003000	Quarantine services	360,567,000	1,091,784,000	1,618,194,000	3,070,545,000
	National Capital Region (NCR)	360,567,000	1,091,784,000	1,618,194,000	3,070,545,000
	Bureau of Animal Industry	190,450,000	960,234,000	1,601,494,000	2,752,178,000
	Bureau of Plant Industry	170,117,000	131,550,000	16,700,000	318,367,000
310400100004000	Registration and Licensing	57,220,000	28,962,000	1,130,000	87,312,000
	National Capital Region (NCR)	5,018,000	15,897,000	1,130,000	22,045,000
	Bureau of Animal Industry		8,843,000		8,843,000
	Bureau of Plant Industry		1,330,000		1,330,000
	Bureau of Agricultural and Fisheries Engineering	5,018,000	5,724,000	1,130,000	11,872,000
	Region I - Ilocos		545,000		545,000
	Regional Field Unit - I		545,000		545,000
	Cordillera Administrative Region (CAR)	5,219,000	2,730,000		7,949,000
	Regional Field Unit - CAR	5,219,000	2,730,000		7,949,000
	Region II - Cagayan Valley	11,371,000	1,125,000		12,496,000
	Regional Field Unit - II	11,371,000	1,125,000		12,496,000
	Region III - Central Luzon	9,625,000	1,178,000		10,803,000
	Regional Field Unit - III	9,625,000	1,178,000		10,803,000
	Region IVA - CALABARZON	5,195,000	1,937,000		7,132,000
	Regional Field Unit - IVA	5,195,000	1,937,000		7,132,000
	Region IVB - MIMAROPA	4,319,000	125,000		4,444,000
	Regional Field Unit - IVB	4,319,000	125,000		4,444,000
	Region V - Bicol	5,665,000	337,000		6,002,000
	Regional Field Unit - V	5,665,000	337,000		6,002,000

Region VI - Western Visayas	5,592,000	238,000		5,830,000
Regional Field Unit - VI	5,592,000	238,000		5,830,000
Region VII - Central Visayas	1,589,000	531,000		2,120,000
Regional Field Unit - VII	1,589,000	531,000		2,120,000
Region VIII - Eastern Visayas		198,000		198,000
Regional Field Unit - VIII		198,000		198,000
Region IX - Zamboanga Peninsula		673,000		673,000
Regional Field Unit - IX		673,000		673,000
Region X - Northern Mindanao		1,373,000		1,373,000
Regional Field Unit - X		1,373,000		1,373,000
Region XI - Davao	3,627,000	1,202,000		4,829,000
Regional Field Unit - XI	3,627,000	1,202,000		4,829,000
Region XII - SOCCSKSARGEN		500,000		500,000
Regional Field Unit - XII		500,000		500,000
Region XIII - CARAGA		373,000		373,000
Regional Field Unit - XIII		373,000		373,000
Sub-total, Operations	2,010,530,000	38,127,137,000	10,388,827,000	50,526,494,000
Total, Regular Programs	4,076,468,000	42,374,832,000	10,710,157,000	57,161,457,000

PROJECTS

310203200000000 Locally-Funded Project(s)

Repair/Rehabilitation and Construction
of Farm-to-Market Roads in Designated
Key Production Areas

		14,476,750,000	14,476,750,000
Region I - Ilocos		2,038,350,000	2,038,350,000
Regional Field Unit - I		2,038,350,000	2,038,350,000
Cordillera Administrative Region (CAR)		495,250,000	495,250,000
Regional Field Unit - CAR		495,250,000	495,250,000
Region II - Cagayan Valley		1,031,750,000	1,031,750,000
Regional Field Unit - II		1,031,750,000	1,031,750,000
Region III - Central Luzon		1,404,750,000	1,404,750,000
Regional Field Unit - III		1,404,750,000	1,404,750,000

Region IVA - CALABARZON	1,035,700,000	1,035,700,000
Regional Field Unit - IVA	1,035,700,000	1,035,700,000
Region IVB - MIMAROPA	578,150,000	578,150,000
Regional Field Unit - IVB	578,150,000	578,150,000
Region V - Bicol	1,171,500,000	1,171,500,000
Regional Field Unit - V	1,171,500,000	1,171,500,000
Region VI - Western Visayas	1,113,000,000	1,113,000,000
Regional Field Unit - VI	1,113,000,000	1,113,000,000
Region VII - Central Visayas	935,250,000	935,250,000
Regional Field Unit - VII	935,250,000	935,250,000
Region VIII - Eastern Visayas	1,612,090,000	1,612,090,000
Regional Field Unit - VIII	1,612,090,000	1,612,090,000
Region IX - Zamboanga Peninsula	638,460,000	638,460,000
Regional Field Unit - IX	638,460,000	638,460,000
Region X - Northern Mindanao	827,750,000	827,750,000
Regional Field Unit - X	827,750,000	827,750,000
Region XI - Davao	704,250,000	704,250,000
Regional Field Unit - XI	704,250,000	704,250,000
Region XII - SOCCSKSARGEN	367,500,000	367,500,000
Regional Field Unit - XII	367,500,000	367,500,000
Region XIII - CARAGA	523,000,000	523,000,000
Regional Field Unit - XIII	523,000,000	523,000,000
310500200020000 Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	150,996,000	150,996,000
National Capital Region (NCR)	24,029,000	24,029,000
Central Office	24,029,000	24,029,000
Region I - Ilocos	8,285,000	8,285,000
Regional Field Unit - I	8,285,000	8,285,000
Cordillera Administrative Region (CAR)	11,929,000	11,929,000
Regional Field Unit - CAR	11,929,000	11,929,000

Region II - Cagayan Valley	11,624,000		11,624,000
Regional Field Unit - II	11,624,000		11,624,000
Region III - Central Luzon	9,506,000		9,506,000
Regional Field Unit - III	9,506,000		9,506,000
Region IVA - CALABARZON	9,914,000		9,914,000
Regional Field Unit - IVA	9,914,000		9,914,000
Region IVB - MIMAROPA	10,247,000		10,247,000
Regional Field Unit - IVB	10,247,000		10,247,000
Region V - Bicol	9,780,000		9,780,000
Regional Field Unit - V	9,780,000		9,780,000
Region VI - Western Visayas	9,823,000		9,823,000
Regional Field Unit - VI	9,823,000		9,823,000
Region VII - Central Visayas	7,555,000		7,555,000
Regional Field Unit - VII	7,555,000		7,555,000
Region IX - Zamboanga Peninsula	9,348,000		9,348,000
Regional Field Unit - IX	9,348,000		9,348,000
Region X - Northern Mindanao	8,816,000		8,816,000
Regional Field Unit - X	8,816,000		8,816,000
Region XI - Davao	4,826,000		4,826,000
Regional Field Unit - XI	4,826,000		4,826,000
Region XII - SOCCSKSARGEN	5,784,000		5,784,000
Regional Field Unit - XII	5,784,000		5,784,000
Region XIII - CARAGA	9,530,000		9,530,000
Regional Field Unit - XIII	9,530,000		9,530,000
310500200021000 Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000

310500200048000	Updating of the Registry System for Basic Sectors In Agriculture (RSBSA)	619,635,000	78,885,000	698,520,000
	National Capital Region (NCR)	103,144,000	50,757,000	153,901,000
	Central Office	103,144,000	50,757,000	153,901,000
	Region I - Ilocos	36,850,000	2,400,000	39,250,000
	Regional Field Unit - I	36,850,000	2,400,000	39,250,000
	Cordillera Administrative Region (CAR)	24,251,000	1,700,000	25,951,000
	Regional Field Unit - CAR	24,251,000	1,700,000	25,951,000
	Region II - Cagayan Valley	37,300,000	500,000	37,800,000
	Regional Field Unit - II	37,300,000	500,000	37,800,000
	Region III - Central Luzon	47,955,000	4,493,000	52,448,000
	Regional Field Unit - III	47,955,000	4,493,000	52,448,000
	Region IVA - CALABARZON	33,573,000	1,300,000	34,873,000
	Regional Field Unit - IVA	33,573,000	1,300,000	34,873,000
	Region IVB - MIMAROPA	34,144,000	2,355,000	36,499,000
	Regional Field Unit - IVB	34,144,000	2,355,000	36,499,000
	Region V - Bicol	36,459,000	5,005,000	41,464,000
	Regional Field Unit - V	36,459,000	5,005,000	41,464,000
	Region VI - Western Visayas	36,393,000	600,000	36,993,000
	Regional Field Unit - VI	36,393,000	600,000	36,993,000
	Region VII - Central Visayas	41,433,000	1,700,000	43,133,000
	Regional Field Unit - VII	41,433,000	1,700,000	43,133,000
	Region VIII - Eastern Visayas	28,123,000	4,200,000	32,323,000
	Regional Field Unit - VIII	28,123,000	4,200,000	32,323,000
	Region IX - Zamboanga Peninsula	28,800,000	1,650,000	30,450,000
	Regional Field Unit - IX	28,800,000	1,650,000	30,450,000
	Region X - Northern Mindanao	23,261,000	200,000	23,461,000
	Regional Field Unit - X	23,261,000	200,000	23,461,000
	Region XI - Davao	41,476,000	1,350,000	42,826,000
	Regional Field Unit - XI	41,476,000	1,350,000	42,826,000

	Region XII - SOCCSKSARGEN	28,298,000	375,000	28,673,000
	Regional Field Unit - XII	28,298,000	375,000	28,673,000
	Region XIII - CARAGA	38,175,000	300,000	38,475,000
	Regional Field Unit - XIII	38,175,000	300,000	38,475,000
310500200068000	Special Area for Agricultural Development (SAAD) Phase 2	585,461,000	139,940,000	725,401,000
	National Capital Region (NCR)	23,330,000	500,000	23,830,000
	Central Office	23,330,000	500,000	23,830,000
	Region I - Ilocos	13,294,000	7,330,000	20,624,000
	Regional Field Unit - I	13,294,000	7,330,000	20,624,000
	Cordillera Administrative Region (CAR)	42,424,000	500,000	42,924,000
	Regional Field Unit - CAR	42,424,000	500,000	42,924,000
	Region II - Cagayan Valley	26,090,000	5,001,000	31,091,000
	Regional Field Unit - II	26,090,000	5,001,000	31,091,000
	Region III - Central Luzon	30,250,000	10,333,000	40,583,000
	Regional Field Unit - III	30,250,000	10,333,000	40,583,000
	Region IVA - CALABARZON	20,020,000	300,000	20,320,000
	Regional Field Unit - IVA	20,020,000	300,000	20,320,000
	Region IVB - MIMAROPA	35,473,000	13,000,000	48,473,000
	Regional Field Unit - IVB	35,473,000	13,000,000	48,473,000
	Region V - Bicol	74,600,000	10,131,000	84,731,000
	Regional Field Unit - V	74,600,000	10,131,000	84,731,000
	Region VI - Western Visayas	31,234,000	8,500,000	39,734,000
	Regional Field Unit - VI	31,234,000	8,500,000	39,734,000
	Region VII - Central Visayas	47,919,000	12,700,000	60,619,000
	Regional Field Unit - VII	47,919,000	12,700,000	60,619,000
	Region VIII - Eastern Visayas	61,095,000	26,000,000	87,095,000
	Regional Field Unit - VIII	61,095,000	26,000,000	87,095,000
	Region IX - Zamboanga Peninsula	43,140,000	14,500,000	57,640,000
	Regional Field Unit - IX	43,140,000	14,500,000	57,640,000

	Region X - Northern Mindanao	39,050,000	9,500,000	48,550,000
	Regional Field Unit - X	39,050,000	9,500,000	48,550,000
	Region XI - Davao	26,628,000	6,000,000	32,628,000
	Regional Field Unit - XI	26,628,000	6,000,000	32,628,000
	Region XII - SOCCSKSARGEN	35,206,000	9,260,000	44,466,000
	Regional Field Unit - XII	35,206,000	9,260,000	44,466,000
	Region XIII - CARAGA	35,708,000	6,385,000	42,093,000
	Regional Field Unit - XIII	35,708,000	6,385,000	42,093,000
310500200073000	Fuel Assistance to Farmers	510,447,000		510,447,000
	National Capital Region (NCR)	510,447,000		510,447,000
	Central Office	510,447,000		510,447,000
310500200032000	National Soil Health Program	187,000,000	113,000,000	300,000,000
	National Capital Region (NCR)	187,000,000	113,000,000	300,000,000
	Bureau of Soils and Water Management	187,000,000	113,000,000	300,000,000
310500200067000	Agriculture and Biosystem Engineering Management Information System (ABEMIS)		20,000,000	20,000,000
	National Capital Region (NCR)		20,000,000	20,000,000
	Bureau of Agricultural and Fisheries Engineering		20,000,000	20,000,000
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	85,050,000	64,950,000	150,000,000
	National Capital Region (NCR)	30,000,000		30,000,000
	Central Office	30,000,000		30,000,000
	Region I - Ilocos	2,650,000	3,350,000	6,000,000
	Regional Field Unit - I	2,650,000	3,350,000	6,000,000
	Cordillera Administrative Region (CAR)	2,650,000	3,350,000	6,000,000
	Regional Field Unit - CAR	2,650,000	3,350,000	6,000,000
	Region II - Cagayan Valley	3,200,000	5,800,000	9,000,000
	Regional Field Unit - II	3,200,000	5,800,000	9,000,000
	Region III - Central Luzon	2,300,000	6,700,000	9,000,000
	Regional Field Unit - III	2,300,000	6,700,000	9,000,000

Region IVA - CALABARZON	4,200,000	2,800,000	7,000,000
Regional Field Unit - IVA	4,200,000	2,800,000	7,000,000
Region IVB - MIMAROPA	5,500,000	2,500,000	8,000,000
Regional Field Unit - IVB	5,500,000	2,500,000	8,000,000
Region V - Bicol	9,050,000	5,950,000	15,000,000
Regional Field Unit - V	9,050,000	5,950,000	15,000,000
Region VI - Western Visayas	5,200,000	2,800,000	8,000,000
Regional Field Unit - VI	5,200,000	2,800,000	8,000,000
Region VII - Central Visayas	2,650,000	3,350,000	6,000,000
Regional Field Unit - VII	2,650,000	3,350,000	6,000,000
Region VIII - Eastern Visayas	2,650,000	3,350,000	6,000,000
Regional Field Unit - VIII	2,650,000	3,350,000	6,000,000
Region IX - Zamboanga Peninsula	3,050,000	5,950,000	9,000,000
Regional Field Unit - IX	3,050,000	5,950,000	9,000,000
Region X - Northern Mindanao	4,350,000	5,650,000	10,000,000
Regional Field Unit - X	4,350,000	5,650,000	10,000,000
Region XI - Davao	2,300,000	6,700,000	9,000,000
Regional Field Unit - XI	2,300,000	6,700,000	9,000,000
Region XII - SOCCSKSARGEN	2,650,000	3,350,000	6,000,000
Regional Field Unit - XII	2,650,000	3,350,000	6,000,000
Region XIII - CARAGA	2,650,000	3,350,000	6,000,000
Regional Field Unit - XIII	2,650,000	3,350,000	6,000,000
310500200026000 Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000
310500200072000 Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000

310500200051000	Binhi ng Pag-asa Program	19,000,000	1,000,000	20,000,000
	National Capital Region (NCR)	19,000,000	1,000,000	20,000,000
	Agricultural Training Institute	19,000,000	1,000,000	20,000,000
310500200069000	Establishment of Fruits and Vegetables Processing Facilities in the Province of Camarines Sur	290,000,000		290,000,000
	Region V - Bicol	290,000,000		290,000,000
	Regional Field Unit - V	290,000,000		290,000,000
310500200070000	Implementation of the Farmers and Fisherfolk Enterprise Development Program under R.A. 11321 (Sagip Saka Act)	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310500200071000	Capacity Building of Farmers and Fisherfolk under R.A. 11321 (Sagip Saka Act)	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)	6,897,589,000	20,894,525,000	27,792,114,000
310500300000000	Foreign-Assisted Project(s)			
310500300007000	Second Additional Financing for Philippine Rural Development Project (PRDP-AF2)	347,249,000	516,406,000	863,655,000
	National Capital Region (NCR)	347,249,000	516,406,000	863,655,000
	Central Office	347,249,000	516,406,000	863,655,000
	GOP Counterpart	347,249,000	516,406,000	863,655,000
310500300009000	Mindanao Inclusive Agriculture Development Project	57,657,000	7,085,000	64,742,000
	National Capital Region (NCR)	57,657,000	7,085,000	64,742,000
	Central Office	57,657,000	7,085,000	64,742,000
	GOP Counterpart	57,657,000	7,085,000	64,742,000
	Sub-total, Foreign-Assisted Project(s)	404,906,000	523,491,000	928,397,000
	Total, Project(s)	7,302,495,000	21,418,016,000	28,720,511,000
	TOTAL NEW APPROPRIATIONS	P 4,076,468,000	P 49,677,327,000	P 32,128,173,000
		P 85,881,968,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,865,479

Total Permanent Positions

2,865,479

Other Compensation Common to All

Personnel Economic Relief Allowance

151,272

Representation Allowance

19,752

Transportation Allowance

19,692

Clothing and Uniform Allowance

37,818

Mid-Year Bonus - Civilian

238,788

Year End Bonus

238,788

Cash Gift

31,515

Productivity Enhancement Incentive

31,515

Step Increment

7,161

Total Other Compensation Common to All

776,301

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

19,584

Magna Carta for Science & Technology Personnel

135,622

Quarters Allowance

60

Overseas Allowance

52,425

Anniversary Bonus - Civilian

11,229

Total Other Compensation for Specific Groups

218,920

Other Benefits

PAG-IBIG Contributions

7,556

PhilHealth Contributions

63,075

Employees Compensation Insurance Premiums

7,556

Loyalty Award - Civilian

3,587

Terminal Leave

133,994

Total Other Benefits

215,768

Total Personnel Services

4,076,468

Maintenance and Other Operating Expenses

Travelling Expenses

589,672

Training and Scholarship Expenses

2,609,672

Supplies and Materials Expenses

18,248,923

Utility Expenses

421,626

Communication Expenses

200,628

Awards/Rewards and Prizes

36,116

Survey, Research, Exploration and Development Expenses

6,415

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108,851

Professional Services

3,017,559

General Services

384,592

Repairs and Maintenance

583,468

Financial Assistance/Subsidy	16,804,843
Taxes, Insurance Premiums and Other Fees	110,919
Labor and Wages	350,658
Other Maintenance and Operating Expenses	
Advertising Expenses	70,759
Printing and Publication Expenses	80,391
Representation Expenses	244,204
Transportation and Delivery Expenses	33,038
Rent/Lease Expenses	149,626
Membership Dues and Contributions to Organizations	5,219
Subscription Expenses	128,987
Donations	4,154,797
Bank Transaction Fee	1,431
Other Maintenance and Operating Expenses	1,334,933
 Total Maintenance and Other Operating Expenses	 49,677,327

TOTAL CURRENT OPERATING EXPENDITURES	53,753,795

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	108,224
Infrastructure Outlay	16,038,640
Buildings and Other Structures	3,117,463
Machinery and Equipment Outlay	11,175,813
Transportation Equipment Outlay	186,400
Furniture, Fixtures and Books Outlay	25,012
Other Property Plant and Equipment Outlay	3,615
Biological Assets Outlay	338,106
Intangible Assets Outlay	134,900

Total Capital Outlays	32,128,173

TOTAL NEW APPROPRIATIONS	85,881,968
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B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,833,322,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures						
		Personnel	Maintenance	Financial	Capital			Total
		Services	and Other	Expenses	Outlays			
			Operating					
			Expenses					
		-----	-----	-----	-----			-----
A. REGULAR PROGRAMS								
10000000000000	General Administration and Support	P 13,464,000	P 16,670,000	P 11,000	P	P		30,145,000

3000000000000000	Operations	29,715,000	23,462,000		2,750,000,000	2,803,177,000
		-----	-----	-----	-----	-----
	AGRICULTURAL CREDIT PROGRAM	29,715,000	23,462,000		2,750,000,000	2,803,177,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 43,179,000	P 40,132,000	P 11,000	P 2,750,000,000	P 2,833,322,000
		=====	=====	=====	=====	=====

Special Provision(s)

1. Agricultural Credit Facility. The amount of Two Billion Seven Hundred Seventy Two Million One Hundred Seventy Three Thousand Pesos (P2,772,173,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to the said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 13,464,000	P 16,670,000	P 11,000		P 30,145,000
		-----	-----	-----		-----
	Sub-total, General Administration and Support	13,464,000	16,670,000	11,000		30,145,000
		-----	-----	-----		-----
3000000000000000	Operations					
3101000000000000	AGRICULTURAL CREDIT PROGRAM	29,715,000	23,462,000		2,750,000,000	2,803,177,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	13,551,000	8,622,000		2,750,000,000	2,772,173,000

310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	16,164,000	14,840,000		31,004,000
Sub-total, Operations		29,715,000	23,462,000	2,750,000,000	2,803,177,000
TOTAL NEW APPROPRIATIONS		P 43,179,000	P 40,132,000	P 11,000	P 2,750,000,000
		P 2,833,322,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,478

Total Permanent Positions

32,478

Other Compensation Common to All

Personnel Economic Relief Allowance

912

Representation Allowance

1,338

Transportation Allowance

1,338

Clothing and Uniform Allowance

228

Mid-Year Bonus - Civilian

2,706

Year End Bonus

2,706

Cash Gift

190

Productivity Enhancement Incentive

190

Step Increment

82

Total Other Compensation Common to All

9,690

Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

633

Employees Compensation Insurance Premiums

46

Total Other Benefits

725

Non-Permanent Positions

286

Total Personnel Services

43,179

Maintenance and Other Operating Expenses

Travelling Expenses

6,000

Training and Scholarship Expenses

5,500

Supplies and Materials Expenses

3,744

Utility Expenses

2,071

Communication Expenses

6,521

Survey, Research, Exploration and Development Expenses

2,689

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services	2,000
General Services	2,712
Repairs and Maintenance	1,248
Taxes, Insurance Premiums and Other Fees	116
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	74
Representation Expenses	660
Rent/Lease Expenses	2,427
Subscription Expenses	2,139
Other Maintenance and Operating Expenses	2,070
 Total Maintenance and Other Operating Expenses	 40,132

Financial Expenses	
Bank Charges	11
Total Financial Expenses	11

TOTAL CURRENT OPERATING EXPENDITURES	83,322

Capital Outlays	
Loans Outlay	2,750,000
Total Capital Outlays	2,750,000

TOTAL NEW APPROPRIATIONS	2,833,322
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C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 6,816,077,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 182,159,000	P 339,797,000	P	P 521,956,000
2000000000000000	Support to Operations	15,806,0000	221,021,000		236,827,000
3000000000000000	Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
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	FISHERIES DEVELOPMENT PROGRAM	234,481,000	1,303,296,000	1,359,269,000	2,897,046,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000
FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000		600,130,000
FISHERIES POLICY PROGRAM		32,904,000		32,904,000
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Total, Regular Program	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
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B. PROJECTS				
Locally-Funded Project(s)		1,076,303,000		1,076,303,000
Foreign-Assisted Project(s)		11,132,000		11,132,000
		-----		-----
Total, Project(s)		1,087,435,000		1,087,435,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 888,088,000	P 4,563,788,000	P 1,364,201,000	P 6,816,077,000
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Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources; research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Five Billion Three Hundred Sixty Seven Million One Hundred Seventy One Thousand Pesos (P5,367,171,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Legislated Hatcheries. Of the amount appropriated herein under the operation and management of production facilities, the amount of Eight Hundred Thirty Five Million Pesos (P835,000,000) shall be used specifically for legislated hatcheries as follows:

Operation and Management of Legislated Hatcheries	P 74,500,000
Brood Stock Development	21,000,000
Training Expenses	152,500,000
Construction of Legislated Hatcheries	587,000,000

Total	P 835,000,000
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(GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, pages 794-795, R.A. No. 11936)

5. Post-harvest Equipment and Facilities. The amount of One Hundred Forty One Million Seven Hundred Fifty Two Thousand Pesos (P141,752,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

6. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

7. Support to Fisheries Development in the Bangsamoro Autonomous Region in Muslim Mindanao. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) upon submission of a special budget request by the BFAR to the Department of Budget and Management (DBM) for the implementation of the Fuel Assistance to Fisherfolk, subject to existing budgeting, accounting and auditing rules and regulations.

The MAFAR shall submit physical and financial reports to the BFAR and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purpose.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 148,512,000	P 339,797,000		P 488,309,000
	National Capital Region (NCR)	42,409,000	110,049,000		152,458,000
	Central Office	42,409,000	110,049,000		152,458,000
	Region I - Ilocos	6,455,000	10,287,000		16,742,000
	Regional Office - I	6,455,000	10,287,000		16,742,000
	Cordillera Administrative Region (CAR)	4,990,000	14,830,000		19,820,000
	Regional Office - CAR	4,990,000	14,830,000		19,820,000
	Region II - Cagayan Valley	8,527,000	12,443,000		20,970,000
	Regional Office - II	8,527,000	12,443,000		20,970,000

Region III - Central Luzon	5,053,000	14,769,000	19,822,000
Regional Office - III	5,053,000	14,769,000	19,822,000
Region IVA - CALABARZON	10,545,000	17,510,000	28,055,000
Regional Office - IVA	10,545,000	17,510,000	28,055,000
Region IVB - MIMAROPA	9,373,000	14,131,000	23,504,000
Regional Office - IVB	9,373,000	14,131,000	23,504,000
Region V - Bicol	6,462,000	24,028,000	30,490,000
Regional Office - V	6,462,000	24,028,000	30,490,000
Region VI - Western Visayas	7,018,000	13,984,000	21,002,000
Regional Office - VI	7,018,000	13,984,000	21,002,000
Region VII - Central Visayas	10,938,000	13,497,000	24,435,000
Regional Office - VII	10,938,000	13,497,000	24,435,000
Region VIII - Eastern Visayas	7,472,000	21,717,000	29,189,000
Regional Office - VIII	7,472,000	21,717,000	29,189,000
Region IX - Zamboanga Peninsula	6,403,000	9,675,000	16,078,000
Regional Office - IX	6,403,000	9,675,000	16,078,000
Region X - Northern Mindanao	5,494,000	16,775,000	22,269,000
Regional Office - X	5,494,000	16,775,000	22,269,000
Region XI - Davao	6,937,000	18,738,000	25,675,000
Regional Office - XI	6,937,000	18,738,000	25,675,000
Region XII - SOCCSKSARGEN	5,477,000	11,446,000	16,923,000
Regional Office - XII	5,477,000	11,446,000	16,923,000
Region XIII - CARAGA	4,959,000	15,918,000	20,877,000
Regional Office - XIII	4,959,000	15,918,000	20,877,000
100000100002000 Administration of Personnel Benefits	33,647,000		33,647,000
National Capital Region (NCR)	4,997,000		4,997,000
Central Office	4,997,000		4,997,000
Region II - Cagayan Valley	439,000		439,000
Regional Office - II	439,000		439,000

Region III - Central Luzon	1,179,000		1,179,000
Regional Office - III	1,179,000		1,179,000
Region IVA - CALABARZON	6,435,000		6,435,000
Regional Office - IVA	6,435,000		6,435,000
Region IVB - MIMAROPA	1,785,000		1,785,000
Regional Office - IVB	1,785,000		1,785,000
Region V - Bicol	1,359,000		1,359,000
Regional Office - V	1,359,000		1,359,000
Region VI - Western Visayas	901,000		901,000
Regional Office - VI	901,000		901,000
Region VII - Central Visayas	4,582,000		4,582,000
Regional Office - VII	4,582,000		4,582,000
Region IX - Zamboanga Peninsula	2,625,000		2,625,000
Regional Office - IX	2,625,000		2,625,000
Region X - Northern Mindanao	1,744,000		1,744,000
Regional Office - X	1,744,000		1,744,000
Region XI - Davao	3,061,000		3,061,000
Regional Office - XI	3,061,000		3,061,000
Region XII - SOCCSKSARGEN	4,540,000		4,540,000
Regional Office - XII	4,540,000		4,540,000
Sub-total, General Administration and Support	182,159,000	339,797,000	521,956,000
2000000000000000 Support to Operations			
200000100001000 Development of organizational policies, plans and procedures	7,539,000	176,888,000	184,427,000
National Capital Region (NCR)	7,539,000	141,481,000	149,020,000
Central Office	7,539,000	141,481,000	149,020,000
Region I - Ilocos		3,048,000	3,048,000
Regional Office - I		3,048,000	3,048,000
Cordillera Administrative Region (CAR)		1,416,000	1,416,000
Regional Office - CAR		1,416,000	1,416,000

Region II - Cagayan Valley	2,704,000	2,704,000	2,704,000
Regional Office - II	2,704,000	2,704,000	2,704,000
Region III - Central Luzon	1,435,000	1,435,000	1,435,000
Regional Office - III	1,435,000	1,435,000	1,435,000
Region IVA - CALABARZON	1,837,000	1,837,000	1,837,000
Regional Office - IVA	1,837,000	1,837,000	1,837,000
Region IVB - MIMAROPA	3,256,000	3,256,000	3,256,000
Regional Office - IVB	3,256,000	3,256,000	3,256,000
Region V - Bicol	1,828,000	1,828,000	1,828,000
Regional Office - V	1,828,000	1,828,000	1,828,000
Region VI - Western Visayas	1,496,000	1,496,000	1,496,000
Regional Office - VI	1,496,000	1,496,000	1,496,000
Region VII - Central Visayas	1,485,000	1,485,000	1,485,000
Regional Office - VII	1,485,000	1,485,000	1,485,000
Region VIII - Eastern Visayas	2,848,000	2,848,000	2,848,000
Regional Office - VIII	2,848,000	2,848,000	2,848,000
Region IX - Zamboanga Peninsula	2,465,000	2,465,000	2,465,000
Regional Office - IX	2,465,000	2,465,000	2,465,000
Region X - Northern Mindanao	3,193,000	3,193,000	3,193,000
Regional Office - X	3,193,000	3,193,000	3,193,000
Region XI - Davao	2,248,000	2,248,000	2,248,000
Regional Office - XI	2,248,000	2,248,000	2,248,000
Region XII - SOCCSKSARGEN	2,634,000	2,634,000	2,634,000
Regional Office - XII	2,634,000	2,634,000	2,634,000
Region XIII - CARAGA	3,514,000	3,514,000	3,514,000
Regional Office - XIII	3,514,000	3,514,000	3,514,000
200000100003000 Legal and advisory services	8,267,000	44,133,000	52,400,000
National Capital Region (NCR)	8,267,000	23,056,000	31,323,000
Central Office	8,267,000	23,056,000	31,323,000

Region I - Ilocos	1,781,000	1,781,000
Regional Office - I	1,781,000	1,781,000
Cordillera Administrative Region (CAR)	51,000	51,000
Regional Office - CAR	51,000	51,000
Region II - Cagayan Valley	1,331,000	1,331,000
Regional Office - II	1,331,000	1,331,000
Region III - Central Luzon	1,327,000	1,327,000
Regional Office - III	1,327,000	1,327,000
Region IVA - CALABARZON	1,394,000	1,394,000
Regional Office - IVA	1,394,000	1,394,000
Region IVB - MIMAROPA	2,063,000	2,063,000
Regional Office - IVB	2,063,000	2,063,000
Region V - Bicol	1,495,000	1,495,000
Regional Office - V	1,495,000	1,495,000
Region VI - Western Visayas	1,669,000	1,669,000
Regional Office - VI	1,669,000	1,669,000
Region VII - Central Visayas	1,309,000	1,309,000
Regional Office - VII	1,309,000	1,309,000
Region VIII - Eastern Visayas	1,404,000	1,404,000
Regional Office - VIII	1,404,000	1,404,000
Region IX - Zamboanga Peninsula	1,273,000	1,273,000
Regional Office - IX	1,273,000	1,273,000
Region X - Northern Mindanao	1,249,000	1,249,000
Regional Office - X	1,249,000	1,249,000
Region XI - Davao	1,602,000	1,602,000
Regional Office - XI	1,602,000	1,602,000
Region XII - SOCCSKSARGEN	1,653,000	1,653,000
Regional Office - XII	1,653,000	1,653,000

	Region XIII - CARAGA		1,476,000		1,476,000
	Regional Office - XIII		1,476,000		1,476,000
	Sub-total, Support to Operations	15,806,000	221,021,000		236,827,000
3000000000000000	Operations				
310100000000000	FISHERIES DEVELOPMENT PROGRAM	234,481,000	1,303,296,000	1,359,269,000	2,897,046,000
310101000000000	CAPTURE FISHERIES SUB-PROGRAM	5,791,000	225,241,000	451,900,000	682,932,000
310101100001000	Fishing gear/paraphernalia distribution	5,791,000	225,241,000	451,900,000	682,932,000
	National Capital Region (NCR)	5,791,000	123,476,000	451,900,000	581,167,000
	Central Office	5,791,000	123,476,000	451,900,000	581,167,000
	Region I - Ilocos		4,368,000		4,368,000
	Regional Office - I		4,368,000		4,368,000
	Cordillera Administrative Region (CAR)		1,181,000		1,181,000
	Regional Office - CAR		1,181,000		1,181,000
	Region II - Cagayan Valley		5,547,000		5,547,000
	Regional Office - II		5,547,000		5,547,000
	Region III - Central Luzon		13,143,000		13,143,000
	Regional Office - III		13,143,000		13,143,000
	Region IVA - CALABARZON		4,209,000		4,209,000
	Regional Office - IVA		4,209,000		4,209,000
	Region IVB - MIMAROPA		8,139,000		8,139,000
	Regional Office - IVB		8,139,000		8,139,000
	Region V - Bicol		6,182,000		6,182,000
	Regional Office - V		6,182,000		6,182,000
	Region VI - Western Visayas		3,137,000		3,137,000
	Regional Office - VI		3,137,000		3,137,000
	Region VII - Central Visayas		18,314,000		18,314,000
	Regional Office - VII		18,314,000		18,314,000
	Region VIII - Eastern Visayas		6,140,000		6,140,000
	Regional Office - VIII		6,140,000		6,140,000

	Region IX - Zamboanga Peninsula		4,397,000		4,397,000
	Regional Office - IX		4,397,000		4,397,000
	Region X - Northern Mindanao		7,733,000		7,733,000
	Regional Office - X		7,733,000		7,733,000
	Region XI - Davao		1,705,000		1,705,000
	Regional Office - XI		1,705,000		1,705,000
	Region XII - SOCCSKSARGEN		13,449,000		13,449,000
	Regional Office - XII		13,449,000		13,449,000
	Region XIII - CARAGA		4,121,000		4,121,000
	Regional Office - XIII		4,121,000		4,121,000
31010200000000	AQUACULTURE SUB-PROGRAM	134,743,000	973,633,000	830,385,000	1,938,761,000
310102100001000	Fisheries production and distribution	129,303,000	374,772,000	114,885,000	618,960,000
	National Capital Region (NCR)	18,042,000	126,353,000	11,435,000	155,830,000
	Central Office	18,042,000	126,353,000	11,435,000	155,830,000
	Region I - Ilocos	8,126,000	20,181,000	2,600,000	30,907,000
	Regional Office - I	8,126,000	20,181,000	2,600,000	30,907,000
	Cordillera Administrative Region (CAR)	2,757,000	5,807,000	8,550,000	17,114,000
	Regional Office - CAR	2,757,000	5,807,000	8,550,000	17,114,000
	Region II - Cagayan Valley	10,219,000	9,587,000	9,100,000	28,906,000
	Regional Office - II	10,219,000	9,587,000	9,100,000	28,906,000
	Region III - Central Luzon	7,612,000	17,173,000	6,500,000	31,285,000
	Regional Office - III	7,612,000	17,173,000	6,500,000	31,285,000
	Region IVA - CALABARZON	4,338,000	10,599,000	5,850,000	20,787,000
	Regional Office - IVA	4,338,000	10,599,000	5,850,000	20,787,000
	Region IVB - MIMAROPA	8,191,000	15,446,000	9,100,000	32,737,000
	Regional Office - IVB	8,191,000	15,446,000	9,100,000	32,737,000
	Region V - Bicol	13,356,000	20,053,000	7,800,000	41,209,000
	Regional Office - V	13,356,000	20,053,000	7,800,000	41,209,000
	Region VI - Western Visayas	6,052,000	15,044,000	13,000,000	34,096,000
	Regional Office - VI	6,052,000	15,044,000	13,000,000	34,096,000

Region VII - Central Visayas	13,803,000	32,587,000	2,600,000	48,990,000
Regional Office - VII	13,803,000	32,587,000	2,600,000	48,990,000
Region VIII - Eastern Visayas	13,407,000	33,648,000	4,000,000	51,055,000
Regional Office - VIII	13,407,000	33,648,000	4,000,000	51,055,000
Region IX - Zamboanga Peninsula	2,451,000	18,270,000	6,850,000	27,571,000
Regional Office - IX	2,451,000	18,270,000	6,850,000	27,571,000
Region X - Northern Mindanao	12,980,000	15,994,000	3,250,000	32,224,000
Regional Office - X	12,980,000	15,994,000	3,250,000	32,224,000
Region XI - Davao	2,882,000	12,452,000	5,400,000	20,734,000
Regional Office - XI	2,882,000	12,452,000	5,400,000	20,734,000
Region XII - SOCCSKSARGEN	1,186,000	9,347,000	9,100,000	19,633,000
Regional Office - XII	1,186,000	9,347,000	9,100,000	19,633,000
Region XIII - CARAGA	3,901,000	12,231,000	9,750,000	25,882,000
Regional Office - XIII	3,901,000	12,231,000	9,750,000	25,882,000
310102100002000 Operation and management of production facilities	5,440,000	598,861,000	715,500,000	1,319,801,000
National Capital Region (NCR)	5,440,000	409,396,000	486,000,000	900,836,000
Central Office	5,440,000	409,396,000	486,000,000	900,836,000
Region I - Ilocos		8,438,000		8,438,000
Regional Office - I		8,438,000		8,438,000
Cordillera Administrative Region (CAR)		3,069,000	2,000,000	5,069,000
Regional Office - CAR		3,069,000	2,000,000	5,069,000
Region II - Cagayan Valley		15,291,000		15,291,000
Regional Office - II		15,291,000		15,291,000
Region III - Central Luzon		9,436,000	6,000,000	15,436,000
Regional Office - III		9,436,000	6,000,000	15,436,000
Region IVA - CALABARZON		22,343,000	36,000,000	58,343,000
Regional Office - IVA		22,343,000	36,000,000	58,343,000
Region IVB - MIMAROPA		10,131,000	35,000,000	45,131,000
Regional Office - IVB		10,131,000	35,000,000	45,131,000

Region V - Bicol	18,509,000	36,000,000	54,509,000
Regional Office - V	18,509,000	36,000,000	54,509,000
Region VI - Western Visayas	4,089,000		4,089,000
Regional Office - VI	4,089,000		4,089,000
Region VII - Central Visayas	14,044,000	16,000,000	30,044,000
Regional Office - VII	14,044,000	16,000,000	30,044,000
Region VIII - Eastern Visayas	25,615,000	35,000,000	60,615,000
Regional Office - VIII	25,615,000	35,000,000	60,615,000
Region IX - Zamboanga Peninsula	1,810,000	4,000,000	5,810,000
Regional Office - IX	1,810,000	4,000,000	5,810,000
Region X - Northern Mindanao	12,284,000	9,000,000	21,284,000
Regional Office - X	12,284,000	9,000,000	21,284,000
Region XI - Davao	6,028,000	11,500,000	17,528,000
Regional Office - XI	6,028,000	11,500,000	17,528,000
Region XII - SOCCSKSARGEN	16,329,000	3,000,000	19,329,000
Regional Office - XII	16,329,000	3,000,000	19,329,000
Region XIII - CARAGA	22,049,000	36,000,000	58,049,000
Regional Office - XIII	22,049,000	36,000,000	58,049,000
31010300000000 POST-HARVEST SUB-PROGRAM	15,563,000	64,768,000	157,315,000
310103100001000 Provision of fishery on-farm/post-harvest equipment and facilities	15,563,000	64,768,000	157,315,000
National Capital Region (NCR)	15,563,000	5,343,000	20,906,000
Central Office	15,563,000	5,343,000	20,906,000
Region I - Ilocos	11,015,000	25,000,000	36,015,000
Regional Office - I	11,015,000	25,000,000	36,015,000
Cordillera Administrative Region (CAR)	325,000		325,000
Regional Office - CAR	325,000		325,000
Region II - Cagayan Valley	306,000		306,000
Regional Office - II	306,000		306,000

	Region III - Central Luzon	2,203,000		2,203,000
	Regional Office - III	2,203,000		2,203,000
	Region IVA - CALABARZON	180,000		180,000
	Regional Office - IVA	180,000		180,000
	Region IVB - MIMAROPA	10,640,000	25,000,000	35,640,000
	Regional Office - IVB	10,640,000	25,000,000	35,640,000
	Region V - Bicol	3,431,000		3,431,000
	Regional Office - V	3,431,000		3,431,000
	Region VI - Western Visayas	4,753,000	26,984,000	31,737,000
	Regional Office - VI	4,753,000	26,984,000	31,737,000
	Region VII - Central Visayas	1,196,000		1,196,000
	Regional Office - VII	1,196,000		1,196,000
	Region VIII - Eastern Visayas	1,142,000		1,142,000
	Regional Office - VIII	1,142,000		1,142,000
	Region IX - Zamboanga Peninsula	735,000		735,000
	Regional Office - IX	735,000		735,000
	Region X - Northern Mindanao	10,903,000		10,903,000
	Regional Office - X	10,903,000		10,903,000
	Region XI - Davao	10,420,000		10,420,000
	Regional Office - XI	10,420,000		10,420,000
	Region XII - SOCCSKSARGEN	1,184,000		1,184,000
	Regional Office - XII	1,184,000		1,184,000
	Region XIII - CARAGA	992,000		992,000
	Regional Office - XIII	992,000		992,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	78,384,000	39,654,000	118,038,000
310104100001000	Market development services	78,384,000	39,654,000	118,038,000
	National Capital Region (NCR)	5,126,000	28,967,000	34,093,000
	Central Office	5,126,000	28,967,000	34,093,000
	Region I - Ilocos	6,064,000	1,265,000	7,329,000
	Regional Office - I	6,064,000	1,265,000	7,329,000

Cordillera Administrative Region (CAR)	3,657,000	665,000		4,322,000
Regional Office - CAR	3,657,000	665,000		4,322,000
Region II - Cagayan Valley	5,363,000	467,000		5,830,000
Regional Office - II	5,363,000	467,000		5,830,000
Region III - Central Luzon	3,619,000	661,000		4,280,000
Regional Office - III	3,619,000	661,000		4,280,000
Region IVA - CALABARZON	5,559,000	702,000		6,261,000
Regional Office - IVA	5,559,000	702,000		6,261,000
Region IVB - MIMAROPA	4,949,000	468,000		5,417,000
Regional Office - IVB	4,949,000	468,000		5,417,000
Region V - Bicol	3,191,000	808,000		3,999,000
Regional Office - V	3,191,000	808,000		3,999,000
Region VI - Western Visayas	6,231,000	430,000		6,661,000
Regional Office - VI	6,231,000	430,000		6,661,000
Region VII - Central Visayas	5,549,000	825,000		6,374,000
Regional Office - VII	5,549,000	825,000		6,374,000
Region VIII - Eastern Visayas	5,620,000	680,000		6,300,000
Regional Office - VIII	5,620,000	680,000		6,300,000
Region IX - Zamboanga Peninsula	4,042,000	544,000		4,586,000
Regional Office - IX	4,042,000	544,000		4,586,000
Region X - Northern Mindanao	5,470,000	989,000		6,459,000
Regional Office - X	5,470,000	989,000		6,459,000
Region XI - Davao	3,889,000	628,000		4,517,000
Regional Office - XI	3,889,000	628,000		4,517,000
Region XII - SOCCSKSARGEN	4,150,000	896,000		5,046,000
Regional Office - XII	4,150,000	896,000		5,046,000
Region XIII - CARAGA	5,905,000	659,000		6,564,000
Regional Office - XIII	5,905,000	659,000		6,564,000
31020000000000 FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000

310200100001000	Monitoring, control and surveillance	52,142,000	623,985,000	676,127,000
	National Capital Region (NCR)	20,140,000	523,740,000	543,880,000
	Central Office	20,140,000	523,740,000	543,880,000
	Region I - Ilocos	1,439,000	5,429,000	6,868,000
	Regional Office - I	1,439,000	5,429,000	6,868,000
	Cordillera Administrative Region (CAR)		116,000	116,000
	Regional Office - CAR		116,000	116,000
	Region II - Cagayan Valley	4,323,000	12,109,000	16,432,000
	Regional Office - II	4,323,000	12,109,000	16,432,000
	Region III - Central Luzon	2,865,000	14,930,000	17,795,000
	Regional Office - III	2,865,000	14,930,000	17,795,000
	Region IVA - CALABARZON	1,454,000	2,820,000	4,274,000
	Regional Office - IVA	1,454,000	2,820,000	4,274,000
	Region IVB - MIMAROPA	2,866,000	7,860,000	10,726,000
	Regional Office - IVB	2,866,000	7,860,000	10,726,000
	Region V - Bicol	3,837,000	9,815,000	13,652,000
	Regional Office - V	3,837,000	9,815,000	13,652,000
	Region VI - Western Visayas	1,439,000	5,660,000	7,099,000
	Regional Office - VI	1,439,000	5,660,000	7,099,000
	Region VII - Central Visayas	2,584,000	9,364,000	11,948,000
	Regional Office - VII	2,584,000	9,364,000	11,948,000
	Region VIII - Eastern Visayas	2,589,000	7,770,000	10,359,000
	Regional Office - VIII	2,589,000	7,770,000	10,359,000
	Region IX - Zamboanga Peninsula	2,881,000	6,116,000	8,997,000
	Regional Office - IX	2,881,000	6,116,000	8,997,000
	Region X - Northern Mindanao	1,428,000	5,439,000	6,867,000
	Regional Office - X	1,428,000	5,439,000	6,867,000
	Region XI - Davao	1,120,000	5,066,000	6,186,000
	Regional Office - XI	1,120,000	5,066,000	6,186,000
	Region XII - SOCCSKSARGEN	1,433,000	2,936,000	4,369,000

	Regional Office - XII	1,433,000	2,936,000	4,369,000
	Region XIII - CARAGA	1,744,000	4,815,000	6,559,000
	Regional Office - XIII	1,744,000	4,815,000	6,559,000
310200100002000	Quality control and inspection	68,560,000	83,820,000	4,932,000
	National Capital Region (NCR)	7,526,000	44,168,000	4,932,000
	Central Office	7,526,000	44,168,000	4,932,000
	Region I - Ilocos	4,174,000	1,925,000	6,099,000
	Regional Office - I	4,174,000	1,925,000	6,099,000
	Cordillera Administrative Region (CAR)		552,000	552,000
	Regional Office - CAR		552,000	552,000
	Region II - Cagayan Valley	4,819,000	1,331,000	6,150,000
	Regional Office - II	4,819,000	1,331,000	6,150,000
	Region III - Central Luzon	4,928,000	1,770,000	6,698,000
	Regional Office - III	4,928,000	1,770,000	6,698,000
	Region IVA - CALABARZON	4,741,000	8,461,000	13,202,000
	Regional Office - IVA	4,741,000	8,461,000	13,202,000
	Region IVB - MIMAROPA	4,206,000	3,350,000	7,556,000
	Regional Office - IVB	4,206,000	3,350,000	7,556,000
	Region V - Bicol	3,891,000	1,856,000	5,747,000
	Regional Office - V	3,891,000	1,856,000	5,747,000
	Region VI - Western Visayas	4,627,000	2,465,000	7,092,000
	Regional Office - VI	4,627,000	2,465,000	7,092,000
	Region VII - Central Visayas	4,558,000	4,697,000	9,255,000
	Regional Office - VII	4,558,000	4,697,000	9,255,000
	Region VIII - Eastern Visayas	4,189,000	2,521,000	6,710,000
	Regional Office - VIII	4,189,000	2,521,000	6,710,000
	Region IX - Zamboanga Peninsula	4,282,000	1,076,000	5,358,000
	Regional Office - IX	4,282,000	1,076,000	5,358,000
	Region X - Northern Mindanao	3,709,000	2,105,000	5,814,000
	Regional Office - X	3,709,000	2,105,000	5,814,000

	Region XI - Davao	4,461,000	1,833,000	6,294,000
	Regional Office - XI	4,461,000	1,833,000	6,294,000
	Region XII - SOCCSKSARGEN	3,914,000	3,755,000	7,669,000
	Regional Office - XII	3,914,000	3,755,000	7,669,000
	Region XIII - CARAGA	4,535,000	1,955,000	6,490,000
	Regional Office - XIII	4,535,000	1,955,000	6,490,000
310200100003000	Quarantine, registration and licensing	108,340,000	38,778,000	147,118,000
	National Capital Region (NCR)	9,957,000	12,976,000	22,933,000
	Central Office	9,957,000	12,976,000	22,933,000
	Region I - Ilocos	6,060,000	3,021,000	9,081,000
	Regional Office - I	6,060,000	3,021,000	9,081,000
	Cordillera Administrative Region (CAR)	2,344,000		2,344,000
	Regional Office - CAR	2,344,000		2,344,000
	Region II - Cagayan Valley	7,207,000	736,000	7,943,000
	Regional Office - II	7,207,000	736,000	7,943,000
	Region III - Central Luzon	7,387,000	1,482,000	8,869,000
	Regional Office - III	7,387,000	1,482,000	8,869,000
	Region IVA - CALABARZON	6,359,000	6,304,000	12,663,000
	Regional Office - IVA	6,359,000	6,304,000	12,663,000
	Region IVB - MIMAROPA	6,933,000	3,376,000	10,309,000
	Regional Office - IVB	6,933,000	3,376,000	10,309,000
	Region V - Bicol	6,743,000	1,918,000	8,661,000
	Regional Office - V	6,743,000	1,918,000	8,661,000
	Region VI - Western Visayas	5,870,000	1,475,000	7,345,000
	Regional Office - VI	5,870,000	1,475,000	7,345,000
	Region VII - Central Visayas	8,155,000	521,000	8,676,000
	Regional Office - VII	8,155,000	521,000	8,676,000
	Region VIII - Eastern Visayas	7,306,000	1,404,000	8,710,000
	Regional Office - VIII	7,306,000	1,404,000	8,710,000

	Region IX - Zamboanga Peninsula	6,558,000	623,000	7,181,000
	Regional Office - IX	6,558,000	623,000	7,181,000
	Region X - Northern Mindanao	7,296,000	1,056,000	8,352,000
	Regional Office - X	7,296,000	1,056,000	8,352,000
	Region XI - Davao	7,814,000	1,447,000	9,261,000
	Regional Office - XI	7,814,000	1,447,000	9,261,000
	Region XII - SOCCSKSARGEN	6,606,000	926,000	7,532,000
	Regional Office - XII	6,606,000	926,000	7,532,000
	Region XIII - CARAGA	5,745,000	1,513,000	7,258,000
	Regional Office - XIII	5,745,000	1,513,000	7,258,000
310200100004000	Coastal and inland fisheries resource management	184,667,000	274,555,000	459,222,000
	National Capital Region (NCR)	11,438,000	142,048,000	153,486,000
	Central Office	11,438,000	142,048,000	153,486,000
	Region I - Ilocos	10,743,000	10,915,000	21,658,000
	Regional Office - I	10,743,000	10,915,000	21,658,000
	Cordillera Administrative Region (CAR)	8,065,000	3,598,000	11,663,000
	Regional Office - CAR	8,065,000	3,598,000	11,663,000
	Region II - Cagayan Valley	12,054,000	8,537,000	20,591,000
	Regional Office - II	12,054,000	8,537,000	20,591,000
	Region III - Central Luzon	17,924,000	20,251,000	38,175,000
	Regional Office - III	17,924,000	20,251,000	38,175,000
	Region IVA - CALABARZON	11,532,000	9,820,000	21,352,000
	Regional Office - IVA	11,532,000	9,820,000	21,352,000
	Region IVB - MIMAROPA	12,338,000	3,044,000	15,382,000
	Regional Office - IVB	12,338,000	3,044,000	15,382,000
	Region V - Bicol	12,849,000	10,228,000	23,077,000
	Regional Office - V	12,849,000	10,228,000	23,077,000
	Region VI - Western Visayas	15,963,000	11,518,000	27,481,000
	Regional Office - VI	15,963,000	11,518,000	27,481,000

	Region VII - Central Visayas	10,090,000	12,716,000	22,806,000
	Regional Office - VII	10,090,000	12,716,000	22,806,000
	Region VIII - Eastern Visayas	14,297,000	7,343,000	21,640,000
	Regional Office - VIII	14,297,000	7,343,000	21,640,000
	Region IX - Zamboanga Peninsula	9,876,000	4,386,000	14,262,000
	Regional Office - IX	9,876,000	4,386,000	14,262,000
	Region X - Northern Mindanao	11,416,000	7,608,000	19,024,000
	Regional Office - X	11,416,000	7,608,000	19,024,000
	Region XI - Davao	9,259,000	6,287,000	15,546,000
	Regional Office - XI	9,259,000	6,287,000	15,546,000
	Region XII - SOCCSKSARGEN	6,340,000	5,749,000	12,089,000
	Regional Office - XII	6,340,000	5,749,000	12,089,000
	Region XIII - CARAGA	10,483,000	10,507,000	20,990,000
	Regional Office - XIII	10,483,000	10,507,000	20,990,000
3103000000000000	FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000	600,130,000
310300100001000	Extension Support, Education and Training Services (ESETS)	41,933,000	558,197,000	600,130,000
	National Capital Region (NCR)	3,213,000	130,851,000	134,064,000
	Central Office	3,213,000	130,851,000	134,064,000
	Region I - Ilocos	1,575,000	26,386,000	27,961,000
	Regional Office - I	1,575,000	26,386,000	27,961,000
	Cordillera Administrative Region (CAR)	1,448,000	23,808,000	25,256,000
	Regional Office - CAR	1,448,000	23,808,000	25,256,000
	Region II - Cagayan Valley	3,478,000	43,259,000	46,737,000
	Regional Office - II	3,478,000	43,259,000	46,737,000
	Region III - Central Luzon	3,624,000	23,934,000	27,558,000
	Regional Office - III	3,624,000	23,934,000	27,558,000
	Region IVA - CALABARZON	3,032,000	19,042,000	22,074,000
	Regional Office - IVA	3,032,000	19,042,000	22,074,000
	Region IVB - MIMAROPA	1,567,000	28,507,000	30,074,000
	Regional Office - IVB	1,567,000	28,507,000	30,074,000

Region V - Bicol	2,451,000	33,698,000	36,149,000
Regional Office - V	2,451,000	33,698,000	36,149,000
Region VI - Western Visayas	2,331,000	29,394,000	31,725,000
Regional Office - VI	2,331,000	29,394,000	31,725,000
Region VII - Central Visayas	2,693,000	39,455,000	42,148,000
Regional Office - VII	2,693,000	39,455,000	42,148,000
Region VIII - Eastern Visayas	3,592,000	32,053,000	35,645,000
Regional Office - VIII	3,592,000	32,053,000	35,645,000
Region IX - Zamboanga Peninsula	1,424,000	25,091,000	26,515,000
Regional Office - IX	1,424,000	25,091,000	26,515,000
Region X - Northern Mindanao	1,424,000	22,118,000	23,542,000
Regional Office - X	1,424,000	22,118,000	23,542,000
Region XI - Davao	3,440,000	19,971,000	23,411,000
Regional Office - XI	3,440,000	19,971,000	23,411,000
Region XII - SOCCSKSARGEN	3,017,000	27,641,000	30,658,000
Regional Office - XII	3,017,000	27,641,000	30,658,000
Region XIII - CARAGA	3,624,000	32,989,000	36,613,000
Regional Office - XIII	3,624,000	32,989,000	36,613,000
31040000000000 FISHERIES POLICY PROGRAM		32,904,000	32,904,000
310400100001000 Formulation, monitoring and evaluation of policies, plans and programs		32,904,000	32,904,000
National Capital Region (NCR)		29,673,000	29,673,000
Central Office		29,673,000	29,673,000
Region I - Ilocos		1,278,000	1,278,000
Regional Office - I		1,278,000	1,278,000
Cordillera Administrative Region (CAR)		384,000	384,000
Regional Office - CAR		384,000	384,000
Region II - Cagayan Valley		293,000	293,000
Regional Office - II		293,000	293,000
Region III - Central Luzon		29,000	29,000
Regional Office - III		29,000	29,000

Region IVA - CALABARZON		158,000		158,000
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Regional Office - IVA		158,000		158,000
Region IVB - MIMAROPA		30,000		30,000
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Regional Office - IVB		30,000		30,000
Region V - Bicol		417,000		417,000
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Regional Office - V		417,000		417,000
Region VI - Western Visayas		12,000		12,000
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Regional Office - VI		12,000		12,000
Region VII - Central Visayas		41,000		41,000
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Regional Office - VII		41,000		41,000
Region VIII - Eastern Visayas		45,000		45,000
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Regional Office - VIII		45,000		45,000
Region IX - Zamboanga Peninsula		40,000		40,000
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Regional Office - IX		40,000		40,000
Region X - Northern Mindanao		30,000		30,000
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Regional Office - X		30,000		30,000
Region XI - Davao		28,000		28,000
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Regional Office - XI		28,000		28,000
Region XII - SOCCSKSARGEN		33,000		33,000
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Regional Office - XII		33,000		33,000
Region XIII - CARAGA		413,000		413,000
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Regional Office - XIII		413,000		413,000
Sub-total, Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
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Total, Regular Programs	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
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PROJECT(S)				
Locally-Funded Project(s)				
310105200010000	Special Area for Agricultural Development (SAAD) Phase 2	486,750,000		486,750,000
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	National Capital Region (NCR)	14,602,000		14,602,000
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	Central Office	14,602,000		14,602,000

Region I - Ilocos	9,735,000	9,735,000
Regional Office - I	9,735,000	9,735,000
Cordillera Administrative Region (CAR)	34,073,000	34,073,000
Regional Office - CAR	34,073,000	34,073,000
Region II - Cagayan Valley	9,250,000	9,250,000
Regional Office - II	9,250,000	9,250,000
Region III - Central Luzon	9,735,000	9,735,000
Regional Office - III	9,735,000	9,735,000
Region IVA - CALABARZON	4,868,000	4,868,000
Regional Office - IVA	4,868,000	4,868,000
Region IVB - MIMAROPA	58,410,000	58,410,000
Regional Office - IVB	58,410,000	58,410,000
Region V - Bicol	48,675,000	48,675,000
Regional Office - V	48,675,000	48,675,000
Region VI - Western Visayas	24,337,000	24,337,000
Regional Office - VI	24,337,000	24,337,000
Region VII - Central Visayas	48,675,000	48,675,000
Regional Office - VII	48,675,000	48,675,000
Region VIII - Eastern Visayas	58,410,000	58,410,000
Regional Office - VIII	58,410,000	58,410,000
Region IX - Zamboanga Peninsula	24,338,000	24,338,000
Regional Office - IX	24,338,000	24,338,000
Region X - Northern Mindanao	24,337,000	24,337,000
Regional Office - X	24,337,000	24,337,000
Region XI - Davao	29,205,000	29,205,000
Regional Office - XI	29,205,000	29,205,000
Region XII - SOCCSKSARGEN	58,895,000	58,895,000
Regional Office - XII	58,895,000	58,895,000
Region XIII - CARAGA	29,205,000	29,205,000
Regional Office - XIII	29,205,000	29,205,000

310105200011000	Fuel Assistance to Fisherfolk		489,553,000		489,553,000
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	National Capital Region (NCR)		489,553,000		489,553,000
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	Central Office		489,553,000		489,553,000
310105200012000	Development of Salt Industry		100,000,000		100,000,000
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	National Capital Region (NCR)		100,000,000		100,000,000
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	Central Office		100,000,000		100,000,000
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Sub-total, Locally-Funded Project(s)			1,076,303,000		1,076,303,000
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Foreign-Assisted Project(s)					
310200300001000	Philippine Fisheries and Coastal Resiliency Project (FishCORE)		11,132,000		11,132,000
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	National Capital Region (NCR)		11,132,000		11,132,000
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	Central Office		11,132,000		11,132,000
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	GoP Counterpart Funds		11,132,000		11,132,000
			-----		-----
Sub-total, Foreign-Assisted Project(s)			11,132,000		11,132,000
			-----		-----
Total, Project(s)			1,087,435,000		1,087,435,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P 888,088,000	P 4,563,788,000	P 1,364,201,000	P 6,816,077,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

643,353

Total Permanent Positions

643,353

Other Compensation Common to All

Personnel Economic Relief Allowance

37,896

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

9,474

Mid-Year Bonus - Civilian

53,619

Year End Bonus

53,619

Cash Gift

7,895

Productivity Enhancement Incentive

7,895

Step Increment

1,609

Total Other Compensation Common to All

180,083

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,209
Total Other Compensation for Specific Groups	8,209

Other Benefits	
PAG-IBIG Contributions	1,899
PhilHealth Contributions	14,302
Employees Compensation Insurance Premiums	1,899
Loyalty Award - Civilian	530
Terminal Leave	33,647
Total Other Benefits	52,277

Non-Permanent Positions	4,166

Total Personnel Services	888,088

Maintenance and Other Operating Expenses	
Travelling Expenses	167,219
Training and Scholarship Expenses	433,360
Supplies and Materials Expenses	1,755,171
Utility Expenses	78,400
Communication Expenses	49,310
Awards/Rewards and Prizes	134,613
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,570
Professional Services	450,543
General Services	79,445
Repairs and Maintenance	271,944
Financial Assistance/Subsidy	482,210
Taxes, Insurance Premiums and Other Fees	29,333
Labor and Wages	346,912
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	13,700
Representation Expenses	10,269
Transportation and Delivery Expenses	4,269
Rent/Lease Expenses	16,210
Membership Dues and Contributions to Organizations	300
Subscription Expenses	60,306
Bank Transaction Fee	44
Other Maintenance and Operating Expenses	167,360
Total Maintenance and Other Operating Expenses	4,563,788

TOTAL CURRENT OPERATING EXPENDITURES	5,451,876

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	123,450
Infrastructure Outlay	143,500
Buildings and Other Structures	519,984
Machinery and Equipment Outlay	201,617
Transportation Equipment Outlay	371,900
Other Property Plant and Equipment Outlay	3,750
Total Capital Outlays	1,364,201

TOTAL NEW APPROPRIATIONS	6,816,077
	=====

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 250,102,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 34,872,000	P 21,532,000	P 81,900,000	P 138,304,000
3000000000000000	Operations	65,099,000	38,842,000	7,857,000	111,798,000
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	-----	-----	-----	-----
		65,099,000	38,842,000	7,857,000	111,798,000
	TOTAL NEW APPROPRIATIONS	P 99,971,000	P 60,374,000	P 89,757,000	P 250,102,000
		=====	=====	=====	=====
B. PROJECTS					
	Locally-Funded Project(s)		3,000,000		3,000,000
			-----		-----
	Total, Project(s)		3,000,000		3,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 99,971,000	P 60,374,000	P 89,757,000	P 250,102,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 34,836,000	P 21,532,000	P 81,900,000	P 138,268,000
10000100002000	Administration of Personnel Benefits	36,000			36,000
Sub-total, General Administration and Support		34,872,000	21,532,000	81,900,000	138,304,000
30000000000000 Operations					
31010000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	65,099,000	35,842,000	7,857,000	108,798,000
310100100001000	Quality Control and Inspection	47,788,000	25,869,000	7,857,000	81,514,000
310100100002000	Registration and Licensing	17,311,000	9,973,000		27,284,000
Sub-total, Operations		65,099,000	35,842,000	7,857,000	108,798,000
Total, Regular Programs		99,971,000	57,374,000	89,757,000	247,102,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200002000	Fortified Organic Fertilizer Development Program		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)			3,000,000		3,000,000
Total, Project(s)			3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS		P 99,971,000	P 60,374,000	P 89,757,000	P 250,102,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions

Basic Salary	76,168
Total Permanent Positions	76,168

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,384
Representation Allowance	552
Transportation Allowance	450
Clothing and Uniform Allowance	846
Mid-Year Bonus - Civilian	6,347
Year End Bonus	6,347
Cash Gift	705
Productivity Enhancement Incentive	705
Step Increment	191
Total Other Compensation Common to All	19,527

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,219
Total Other Compensation for Specific Groups	2,219

Other Benefits	
PAG-IBIG Contributions	169
PhilHealth Contributions	1,673
Employees Compensation Insurance Premiums	169
Loyalty Award - Civilian	10
Terminal Leave	36
Total Other Benefits	2,057

Total Personnel Services	99,971

Maintenance and Other Operating Expenses	
Travelling Expenses	9,646
Training and Scholarship Expenses	1,830
Supplies and Materials Expenses	10,753
Utility Expenses	6,423
Communication Expenses	3,147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,974
General Services	1,950
Repairs and Maintenance	5,045
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	1,243
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600
Representation Expenses	995
Transportation and Delivery Expenses	282
Rent/Lease Expenses	2,967
Subscription Expenses	1,383
Total Maintenance and Other Operating Expenses	60,374

TOTAL CURRENT OPERATING EXPENDITURES	160,345

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		81,900
Machinery and Equipment Outlay		7,857
Total Capital Outlays		89,757

TOTAL NEW APPROPRIATIONS		250,102
		=====

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 375,089,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,523,000	P 41,913,000	P 32,072,000	P 86,508,000
2000000000000000	Support to Operations	9,978,000	7,795,000		17,773,000
3000000000000000	Operations	57,250,000	213,558,000		270,808,000
		-----	-----	-----	-----
	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	57,250,000	213,558,000		270,808,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 79,751,000	P 263,266,000	P 32,072,000	P 375,089,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 (a) URS or other electronic means for reports not covered by the URS; and
 (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 8,649,000	P 41,913,000	P 32,072,000	P 82,634,000
100000100002000	3,874,000			3,874,000
Sub-total, General Administration and Support	12,523,000	41,913,000	32,072,000	86,508,000
Support to Operations				
200000100001000	4,644,000	1,326,000		5,970,000
200000100002000	5,334,000	6,469,000		11,803,000
Sub-total, Support to Operations	9,978,000	7,795,000		17,773,000
Operations				
3101000000000000	57,250,000	213,558,000		270,808,000
310100100001000	57,250,000	213,558,000		270,808,000
Sub-total, Operations	57,250,000	213,558,000		270,808,000
TOTAL NEW APPROPRIATIONS	P 79,751,000	P 263,266,000	P 32,072,000	P 375,089,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,285

Total Permanent Positions

47,285

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

3,940

Year End Bonus	3,940
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	118
Total Other Compensation Common to All	12,214

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,122
Total Other Compensation for Specific Groups	15,122

Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	1,022
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	30
Terminal Leave	3,874
Total Other Benefits	5,130

Total Personnel Services	79,751

Maintenance and Other Operating Expenses	
Travelling Expenses	23,434
Training and Scholarship Expenses	16,586
Supplies and Materials Expenses	33,313
Utility Expenses	7,794
Communication Expenses	3,288
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	61,102
General Services	5,670
Repairs and Maintenance	27,129
Taxes, Insurance Premiums and Other Fees	553
Labor and Wages	68,300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,158
Rent/Lease Expenses	12,599
Subscription Expenses	28
Other Maintenance and Operating Expenses	1,176
Total Maintenance and Other Operating Expenses	263,266

TOTAL CURRENT OPERATING EXPENDITURES	343,017

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,072
Machinery and Equipment Outlay	12,000
Total Capital Outlays	32,072

TOTAL NEW APPROPRIATIONS	375,089
=====	

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 534,377,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 23,987,000	P 40,763,000	P 500,000	P 65,250,000
3000000000000000	Operations	203,520,000	189,557,000	76,050,000	469,127,000
	MEAT REGULATORY PROGRAM	203,520,000	145,151,000	76,050,000	424,721,000
	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		44,406,000		44,406,000
	TOTAL NEW APPROPRIATIONS	P 227,507,000	P 230,320,000	P 76,550,000	P 534,377,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,285,000	P 40,763,000	P 500,000	P 59,548,000
		-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits	5,702,000			5,702,000
Sub-total, General Administration and Support		23,987,000	40,763,000	500,000	65,250,000
		-----	-----	-----	-----
300000000000000	Operations				
310100000000000	MEAT REGULATORY PROGRAM	203,520,000	145,151,000	76,050,000	424,721,000
310101000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	104,461,000	77,123,000	76,050,000	257,634,000
310101100001000	Meat inspection enforcement and deputation services	104,461,000	47,543,000	24,000,000	176,004,000
310101100002000	Meat inspection development services		29,580,000	52,050,000	81,630,000
310102000000000	LICENSING AND REGISTRATION SUB-PROGRAM	99,059,000	68,028,000		167,087,000
310102100001000	Meat establishment licensing services		30,546,000		30,546,000
310102100002000	Meat importers and exporters registration services	99,059,000	37,482,000		136,541,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		44,406,000		44,406,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		44,406,000		44,406,000
Sub-total, Operations		203,520,000	189,557,000	76,050,000	469,127,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 227,507,000	P 230,320,000	P 76,550,000	P 534,377,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

152,702

Total Permanent Positions

152,702

Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

1,998

Transportation Allowance

1,998

Clothing and Uniform Allowance

1,812

Mid-Year Bonus - Civilian

12,726

Year End Bonus

12,726

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

382

Total Other Compensation Common to All

41,910

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	23,086
Total Other Compensation for Specific Groups	23,086

Other Benefits	
PAG-IBIG Contributions	363
PhilHealth Contributions	3,296
Employees Compensation Insurance Premiums	363
Loyalty Award - Civilian	85
Terminal Leave	5,702
Total Other Benefits	9,809

Total Personnel Services	227,507

Maintenance and Other Operating Expenses	
Travelling Expenses	28,960
Training and Scholarship Expenses	23,747
Supplies and Materials Expenses	57,649
Utility Expenses	12,257
Communication Expenses	7,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,444
General Services	26,965
Repairs and Maintenance	10,938
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,136
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,179
Representation Expenses	4,880
Rent/Lease Expenses	317
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,726
Total Maintenance and Other Operating Expenses	230,320

TOTAL CURRENT OPERATING EXPENDITURES	457,827

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	76,550
Total Capital Outlays	76,550

TOTAL NEW APPROPRIATIONS	534,377
	=====

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,196,112,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 27,019,000	P 26,179,000	P	P 53,198,000
3000000000000000	Operations	98,458,000	333,577,000	12,000,000	444,035,000
	NATIONAL CARABAO DEVELOPMENT PROGRAM	98,458,000	333,577,000	12,000,000	444,035,000
	Total, Regular Programs	P 125,477,000	P 359,756,000	P 12,000,000	P 497,233,000
B. PROJECTS					
	Locally-Funded Project(s)		185,997,000	512,882,000	698,879,000
	Total, Project(s)		185,997,000	512,882,000	698,879,000
	TOTAL NEW APPROPRIATIONS	P 125,477,000	P 545,753,000	P 524,882,000	P 1,196,112,000

Special Provision(s)

1. Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-oriented nucleus dairy buffalo farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: PROVIDED, FURTHER, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added by-product: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for milking carabaos.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	27,019,000	P	26,179,000		P	53,198,000
Sub-total, General Administration and Support			27,019,000		26,179,000			53,198,000

30000000000000 Operations

310100000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM		98,458,000		333,577,000	12,000,000		444,035,000
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310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects		3,225,000		8,927,000			12,152,000
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310100100002000	Intensification of the National Upgrading Program		53,753,000		206,029,000	12,000,000		271,782,000
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310100100003000	Carabao-Based Enterprise Development				21,195,000			21,195,000
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310100100004000	Knowledge Management and Support Services		5,276,000		6,735,000			12,011,000
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310100100005000	Research and Development		35,493,000		57,619,000			93,112,000
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310100100006000	Animal Genetic Resource Conservation and Utilization		711,000		33,072,000			33,783,000
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Sub-total, Operations			98,458,000		333,577,000	12,000,000		444,035,000
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Total, Regular Programs			125,477,000		359,756,000	12,000,000		497,233,000
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PROJECT(S)

Locally-Funded Project(s)

310100200007000	Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center				185,997,000	512,882,000		698,879,000
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Sub-total, Locally-Funded Project(s)					185,997,000	512,882,000		698,879,000
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Total, Project(s)					185,997,000	512,882,000		698,879,000
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TOTAL NEW APPROPRIATIONS		P	125,477,000	P	545,753,000	P	524,882,000	P	1,196,112,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

88,387

Total Permanent Positions

88,387

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,272
Representation Allowance	1,134
Transportation Allowance	1,134
Clothing and Uniform Allowance	1,068
Mid-Year Bonus - Civilian	7,366
Year End Bonus	7,366
Cash Gift	890
Productivity Enhancement Incentive	890
Step Increment	219
Total Other Compensation Common to All	24,339

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,787
Anniversary Bonus - Civilian	531
Total Other Compensation for Specific Groups	10,318

Other Benefits	
PAG-IBIG Contributions	213
PhilHealth Contributions	1,952
Employees Compensation Insurance Premiums	213
Loyalty Award - Civilian	55
Total Other Benefits	2,433

Total Personnel Services	125,477

Maintenance and Other Operating Expenses	
Travelling Expenses	21,200
Training and Scholarship Expenses	24,500
Supplies and Materials Expenses	270,108
Utility Expenses	33,029
Communication Expenses	12,242
Awards/Rewards and Prizes	4,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,720
General Services	11,500
Repairs and Maintenance	30,250
Taxes, Insurance Premiums and Other Fees	6,860
Labor and Wages	46,422
Other Maintenance and Operating Expenses	
Advertising Expenses	1,135
Printing and Publication Expenses	4,600
Representation Expenses	3,250
Transportation and Delivery Expenses	1,800
Rent/Lease Expenses	1,450
Membership Dues and Contributions to Organizations	500
Subscription Expenses	700
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	2,401
Total Maintenance and Other Operating Expenses	545,753

TOTAL CURRENT OPERATING EXPENDITURES	671,230

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	239,882
Biological Assets Outlay	225,000

Total Capital Outlays	524,882
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TOTAL NEW APPROPRIATIONS	1,196,112
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H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 369,260,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 27,921,000	P 34,242,000	P	P 62,163,000
3000000000000000 Operations	113,893,000	183,204,000	10,000,000	307,097,000
 AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM				
	113,893,000	183,204,000	10,000,000	307,097,000
TOTAL NEW APPROPRIATIONS	P 141,814,000	P 217,446,000	P 10,000,000	P 369,260,000

Special Provision(s)

1. Agricultural Mechanization and Postharvest Research, Development and Extension Program. The amount appropriated herein under the Agricultural Mechanization and Postharvest Research, Development and Extension Program shall be used for the generation, extension, and commercialization of appropriate agriculture and fishery postharvest and mechanization technologies: PROVIDED, That in response to the modernization of the agricultural sector, priority shall be given to farmers and fisherfolks: PROVIDED, FURTHER, That in no case shall the funds be allotted for projects intended for printing of journals, pamphlets and other materials for dissemination of information not related to the extension services of the agency.

2. Reporting and Posting Requirements. The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 26,727,000	P 34,242,000		P 60,969,000
100000100002000 Administration of Personnel Benefits	1,194,000			1,194,000
Sub-total, General Administration and Support	27,921,000	34,242,000		62,163,000
3000000000000000 Operations				
3101000000000000 AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	113,893,000	183,204,000	10,000,000	307,097,000
310100100001000 Formulation, monitoring and evaluation of policies, plans and programs	9,482,000	6,981,000		16,463,000
310100100002000 Extension Support, Education and Training Services	57,881,000	104,220,000	10,000,000	172,101,000
310100100003000 Research and Development	46,530,000	72,003,000		118,533,000
Sub-total, Operations	113,893,000	183,204,000	10,000,000	307,097,000
TOTAL NEW APPROPRIATIONS	P 141,814,000	P 217,446,000	P 10,000,000	P 369,260,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,934

Total Permanent Positions

67,934

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance	900
Transportation Allowance	792
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	5,662
Year End Bonus	5,662
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	170
Total Other Compensation Common to All	18,026

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,643
Other Personnel Benefits	264
Total Other Compensation for Specific Groups	17,907

Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	1,462
Employees Compensation Insurance Premiums	145
Loyalty Award - Civilian	85
Terminal Leave	1,194
Total Other Benefits	3,031

Non-Permanent Positions	34,916

Total Personnel Services	141,814

Maintenance and Other Operating Expenses	
Travelling Expenses	30,511
Training and Scholarship Expenses	10,100
Supplies and Materials Expenses	37,770
Utility Expenses	6,800
Communication Expenses	8,170
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	72,629
General Services	9,000
Repairs and Maintenance	6,650
Taxes, Insurance Premiums and Other Fees	2,500
Labor and Wages	12,400
Other Maintenance and Operating Expenses	
Advertising Expenses	900
Printing and Publication Expenses	3,000
Representation Expenses	4,385
Transportation and Delivery Expenses	400
Rent/Lease Expenses	6,300
Membership Dues and Contributions to Organizations	25
Subscription Expenses	5,050
Bank Transaction Fee	20
Total Maintenance and Other Operating Expenses	217,446

TOTAL CURRENT OPERATING EXPENDITURES	359,260

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,760
Furniture, Fixtures and Books Outlay	3,760
Other Property Plant and Equipment Outlay	2,480

Total Capital Outlays 10,000

TOTAL NEW APPROPRIATIONS 369,260

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, including foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 192,618,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,291,000	P 15,793,000	P	P 31,084,000
3000000000000000	Operations	36,089,000	124,458,000	987,000	161,534,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		36,089,000	124,458,000	987,000	161,534,000
Total, Regular Programs		51,380,000	140,251,000	987,000	192,618,000
TOTAL NEW APPROPRIATIONS		P 51,380,000	P 140,251,000	P 987,000	P 192,618,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 14,461,000	P 15,793,000		P 30,254,000
10000100002000	Administration of Personnel Benefits	830,000			830,000
Sub-total, General Administration and Support		15,291,000	15,793,000		31,084,000
Operations					
31010000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,089,000	124,458,000	987,000	161,534,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	10,590,000	51,149,000	987,000	62,726,000
310100100002000	Planning, Monitoring and Knowledge Management	12,753,000	38,294,000		51,047,000
310100100003000	Partnership Development	12,746,000	35,015,000		47,761,000
Sub-total, Operations		36,089,000	124,458,000	987,000	161,534,000
Total, Regular Programs		51,380,000	140,251,000	987,000	192,618,000
TOTAL NEW APPROPRIATIONS		P 51,380,000	P 140,251,000	P 987,000	P 192,618,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,263

Total Permanent Positions

39,263

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

192

Transportation Allowance

192

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

3,272

Year End Bonus	3,272
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	99
Total Other Compensation Common to All	10,187

Other Benefits	
PAG-IBIG Contributions	94
PhilHealth Contributions	867
Employees Compensation Insurance Premiums	94
Loyalty Award - Civilian	45
Terminal Leave	830
Total Other Benefits	1,930

Total Personnel Services	51,380

Maintenance and Other Operating Expenses	
Travelling Expenses	10,162
Training and Scholarship Expenses	6,565
Supplies and Materials Expenses	10,941
Utility Expenses	3,700
Communication Expenses	6,490
Awards/Rewards and Prizes	3,158
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	28,591
General Services	7,200
Repairs and Maintenance	1,354
Taxes, Insurance Premiums and Other Fees	1,542
Other Maintenance and Operating Expenses	
Advertising Expenses	538
Printing and Publication Expenses	1,344
Representation Expenses	17,553
Rent/Lease Expenses	549
Subscription Expenses	194
Donations	33,653
Other Maintenance and Operating Expenses	6,581
Total Maintenance and Other Operating Expenses	140,251

TOTAL CURRENT OPERATING EXPENDITURES	191,631

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	987
Total Capital Outlays	987

TOTAL NEW APPROPRIATIONS	192,618
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J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 415,472,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 57,026,000	P 28,927,000	P	P 85,953,000
2000000000000000	Support to Operations	10,741,000	3,295,000		14,036,000
3000000000000000	Operations	120,804,000	177,444,000	17,235,000	315,483,000
	FIBER DEVELOPMENT PROGRAM	76,249,000	167,500,000	17,235,000	260,984,000
	FIBER INDUSTRY REGULATORY PROGRAM	44,555,000	9,944,000		54,499,000
B. PROJECTS					
	Locally-Funded Project(s)		12,000,000	8,000,000	20,000,000
	Total, Project(s)		12,000,000	8,000,000	20,000,000
	TOTAL NEW APPROPRIATIONS	P 188,571,000	P 209,666,000	P 17,235,000	P 415,472,000
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Special Provision(s)

1. Cotton Development Project. Of the amount appropriated herein under operations, the amount of Twenty Six Million Pesos (P26,000,000) shall be used specifically for the Cotton Development Project: PROVIDED, That the Philippine Fiber Industry Development Authority (PhilFIDA) shall coordinate with the Bureau of Plant Industry (BPI) with regard to the importation of required planting materials: PROVIDED, FURTHER, That the project shall use imported BT Cotton Seeds as planting materials.

The PhilFIDA shall submit a written report on the status of importation within thirty (30) days after the approval of the permit to import. Thereafter, quarterly progress report of the project shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCOFM).

2. Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 48,695,000	P 28,927,000		P 77,622,000
10000100002000	Administration of Personnel Benefits	8,331,000			8,331,000
Sub-total, General Administration and Support		57,026,000	28,927,000		85,953,000
20000000000000 Support to Operations					
20000100001000	Formulation and Monitoring of Policies, Plans and Programs	10,741,000	3,295,000		14,036,000
Sub-total, Support to Operations		10,741,000	3,295,000		14,036,000
30000000000000 Operations					
31010000000000	FIBER DEVELOPMENT PROGRAM	76,249,000	155,500,000	9,235,000	240,984,000
310100100001000	Production Support Services		122,276,000	8,000,000	130,276,000
310100100002000	Extension Support, Education and Training Services	50,257,000	13,765,000	1,235,000	65,257,000
310100100003000	Research and Development	25,992,000	19,459,000		45,451,000
Sub-total, Operations		120,804,000	165,444,000	9,235,000	295,483,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200014000	Establishment of weaving and processing centers		12,000,000	8,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			12,000,000	8,000,000	20,000,000
Total, Project(s)			12,000,000	8,000,000	20,000,000
TOTAL NEW APPROPRIATIONS		P 188,571,000	P 209,666,000	P 17,235,000	P 415,472,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

138,338

Total Permanent Positions

138,338

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

1,002

Transportation Allowance

1,002

Clothing and Uniform Allowance

1,878

Mid-Year Bonus - Civilian

11,529

Year End Bonus

11,529

Cash Gift

1,565

Productivity Enhancement Incentive

1,565

Step Increment

346

Total Other Compensation Common to All

37,928

Other Benefits

PAG-IBIG Contributions

374

PhilHealth Contributions

3,031

Employees Compensation Insurance Premiums

374

Loyalty Award - Civilian

195

Terminal Leave

8,331

Total Other Benefits

12,305

Total Personnel Services

188,571

Maintenance and Other Operating Expenses

Travelling Expenses

30,126

Training and Scholarship Expenses

25,831

Supplies and Materials Expenses

68,068

Utility Expenses

7,537

Communication Expenses

5,130

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,202

Professional Services

19,342

General Services

10,056

Repairs and Maintenance

4,655

Financial Assistance/Subsidy

1,000

Taxes, Insurance Premiums and Other Fees

2,087

Labor and Wages

13,509

Other Maintenance and Operating Expenses

Advertising Expenses

210

Printing and Publication Expenses

1,329

Representation Expenses

7,938

Transportation and Delivery Expenses

4,264

Rent/Lease Expenses

6,397

Membership Dues and Contributions to Organizations

165

Subscription Expenses	186
Other Maintenance and Operating Expenses	634
Total Maintenance and Other Operating Expenses	209,666

TOTAL CURRENT OPERATING EXPENDITURES	398,237

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	9,235
Total Capital Outlays	17,235

TOTAL NEW APPROPRIATIONS	415,472
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GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,076,468,000	P 49,677,327,000	P	P 32,128,173,000	P 85,881,968,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	43,179,000	40,132,000	11,000	2,750,000,000	2,833,322,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	888,088,000	4,563,788,000		1,364,201,000	6,816,077,000
D. FERTILIZER AND PESTICIDE AUTHORITY	99,971,000	60,374,000		89,757,000	250,102,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	79,751,000	263,266,000		32,072,000	375,089,000
F. NATIONAL MEAT INSPECTION SERVICE	227,507,000	230,320,000		76,550,000	534,377,000
G. PHILIPPINE CARABAO CENTER	125,477,000	545,753,000		524,882,000	1,196,112,000
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION	141,814,000	217,446,000		10,000,000	369,260,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	51,380,000	140,251,000		987,000	192,618,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	188,571,000	209,666,000		17,235,000	415,472,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 5,922,206,000	P 55,948,323,000	P 11,000	P 36,993,857,000	P 98,864,397,000