

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000
FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000		600,130,000
FISHERIES POLICY PROGRAM		32,904,000		32,904,000
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Total, Regular Program	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
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B. PROJECTS				
Locally-Funded Project(s)		1,076,303,000		1,076,303,000
Foreign-Assisted Project(s)		11,132,000		11,132,000
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Total, Project(s)		1,087,435,000		1,087,435,000
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TOTAL NEW APPROPRIATIONS	P 888,088,000	P 4,563,788,000	P 1,364,201,000	P 6,816,077,000
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Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources; research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Five Billion Three Hundred Sixty Seven Million One Hundred Seventy One Thousand Pesos (P5,367,171,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Legislated Hatcheries. Of the amount appropriated herein under the operation and management of production facilities, the amount of Eight Hundred Thirty Five Million Pesos (P835,000,000) shall be used specifically for legislated hatcheries as follows:

Operation and Management of Legislated Hatcheries	P 74,500,000
Brood Stock Development	21,000,000
Training Expenses	152,500,000
Construction of Legislated Hatcheries	587,000,000

Total	P 835,000,000
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(GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, pages 794-795, R.A. No. 11936)

5. Post-harvest Equipment and Facilities. The amount of One Hundred Forty One Million Seven Hundred Fifty Two Thousand Pesos (P141,752,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

6. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

7. Support to Fisheries Development in the Bangsamoro Autonomous Region in Muslim Mindanao. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) upon submission of a special budget request by the BFAR to the Department of Budget and Management (DBM) for the implementation of the Fuel Assistance to Fisherfolk, subject to existing budgeting, accounting and auditing rules and regulations.

The MAFAR shall submit physical and financial reports to the BFAR and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purpose.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 148,512,000	P 339,797,000		P 488,309,000
	National Capital Region (NCR)	42,409,000	110,049,000		152,458,000
	Central Office	42,409,000	110,049,000		152,458,000
	Region I - Ilocos	6,455,000	10,287,000		16,742,000
	Regional Office - I	6,455,000	10,287,000		16,742,000
	Cordillera Administrative Region (CAR)	4,990,000	14,830,000		19,820,000
	Regional Office - CAR	4,990,000	14,830,000		19,820,000
	Region II - Cagayan Valley	8,527,000	12,443,000		20,970,000
	Regional Office - II	8,527,000	12,443,000		20,970,000

Region III - Central Luzon	5,053,000	14,769,000	19,822,000
Regional Office - III	5,053,000	14,769,000	19,822,000
Region IVA - CALABARZON	10,545,000	17,510,000	28,055,000
Regional Office - IVA	10,545,000	17,510,000	28,055,000
Region IVB - MIMAROPA	9,373,000	14,131,000	23,504,000
Regional Office - IVB	9,373,000	14,131,000	23,504,000
Region V - Bicol	6,462,000	24,028,000	30,490,000
Regional Office - V	6,462,000	24,028,000	30,490,000
Region VI - Western Visayas	7,018,000	13,984,000	21,002,000
Regional Office - VI	7,018,000	13,984,000	21,002,000
Region VII - Central Visayas	10,938,000	13,497,000	24,435,000
Regional Office - VII	10,938,000	13,497,000	24,435,000
Region VIII - Eastern Visayas	7,472,000	21,717,000	29,189,000
Regional Office - VIII	7,472,000	21,717,000	29,189,000
Region IX - Zamboanga Peninsula	6,403,000	9,675,000	16,078,000
Regional Office - IX	6,403,000	9,675,000	16,078,000
Region X - Northern Mindanao	5,494,000	16,775,000	22,269,000
Regional Office - X	5,494,000	16,775,000	22,269,000
Region XI - Davao	6,937,000	18,738,000	25,675,000
Regional Office - XI	6,937,000	18,738,000	25,675,000
Region XII - SOCCSKSARGEN	5,477,000	11,446,000	16,923,000
Regional Office - XII	5,477,000	11,446,000	16,923,000
Region XIII - CARAGA	4,959,000	15,918,000	20,877,000
Regional Office - XIII	4,959,000	15,918,000	20,877,000
100000100002000 Administration of Personnel Benefits	33,647,000		33,647,000
National Capital Region (NCR)	4,997,000		4,997,000
Central Office	4,997,000		4,997,000
Region II - Cagayan Valley	439,000		439,000
Regional Office - II	439,000		439,000

Region III - Central Luzon	1,179,000		1,179,000
Regional Office - III	1,179,000		1,179,000
Region IVA - CALABARZON	6,435,000		6,435,000
Regional Office - IVA	6,435,000		6,435,000
Region IVB - MIMAROPA	1,785,000		1,785,000
Regional Office - IVB	1,785,000		1,785,000
Region V - Bicol	1,359,000		1,359,000
Regional Office - V	1,359,000		1,359,000
Region VI - Western Visayas	901,000		901,000
Regional Office - VI	901,000		901,000
Region VII - Central Visayas	4,582,000		4,582,000
Regional Office - VII	4,582,000		4,582,000
Region IX - Zamboanga Peninsula	2,625,000		2,625,000
Regional Office - IX	2,625,000		2,625,000
Region X - Northern Mindanao	1,744,000		1,744,000
Regional Office - X	1,744,000		1,744,000
Region XI - Davao	3,061,000		3,061,000
Regional Office - XI	3,061,000		3,061,000
Region XII - SOCCSKSARGEN	4,540,000		4,540,000
Regional Office - XII	4,540,000		4,540,000
Sub-total, General Administration and Support	182,159,000	339,797,000	521,956,000
2000000000000000 Support to Operations			
200000100001000 Development of organizational policies, plans and procedures	7,539,000	176,888,000	184,427,000
National Capital Region (NCR)	7,539,000	141,481,000	149,020,000
Central Office	7,539,000	141,481,000	149,020,000
Region I - Ilocos		3,048,000	3,048,000
Regional Office - I		3,048,000	3,048,000
Cordillera Administrative Region (CAR)		1,416,000	1,416,000
Regional Office - CAR		1,416,000	1,416,000

Region II - Cagayan Valley	2,704,000	2,704,000	2,704,000
Regional Office - II	2,704,000	2,704,000	2,704,000
Region III - Central Luzon	1,435,000	1,435,000	1,435,000
Regional Office - III	1,435,000	1,435,000	1,435,000
Region IVA - CALABARZON	1,837,000	1,837,000	1,837,000
Regional Office - IVA	1,837,000	1,837,000	1,837,000
Region IVB - MIMAROPA	3,256,000	3,256,000	3,256,000
Regional Office - IVB	3,256,000	3,256,000	3,256,000
Region V - Bicol	1,828,000	1,828,000	1,828,000
Regional Office - V	1,828,000	1,828,000	1,828,000
Region VI - Western Visayas	1,496,000	1,496,000	1,496,000
Regional Office - VI	1,496,000	1,496,000	1,496,000
Region VII - Central Visayas	1,485,000	1,485,000	1,485,000
Regional Office - VII	1,485,000	1,485,000	1,485,000
Region VIII - Eastern Visayas	2,848,000	2,848,000	2,848,000
Regional Office - VIII	2,848,000	2,848,000	2,848,000
Region IX - Zamboanga Peninsula	2,465,000	2,465,000	2,465,000
Regional Office - IX	2,465,000	2,465,000	2,465,000
Region X - Northern Mindanao	3,193,000	3,193,000	3,193,000
Regional Office - X	3,193,000	3,193,000	3,193,000
Region XI - Davao	2,248,000	2,248,000	2,248,000
Regional Office - XI	2,248,000	2,248,000	2,248,000
Region XII - SOCCSKSARGEN	2,634,000	2,634,000	2,634,000
Regional Office - XII	2,634,000	2,634,000	2,634,000
Region XIII - CARAGA	3,514,000	3,514,000	3,514,000
Regional Office - XIII	3,514,000	3,514,000	3,514,000
200000100003000 Legal and advisory services	8,267,000	44,133,000	52,400,000
National Capital Region (NCR)	8,267,000	23,056,000	31,323,000
Central Office	8,267,000	23,056,000	31,323,000

Region I - Ilocos	1,781,000	1,781,000
Regional Office - I	1,781,000	1,781,000
Cordillera Administrative Region (CAR)	51,000	51,000
Regional Office - CAR	51,000	51,000
Region II - Cagayan Valley	1,331,000	1,331,000
Regional Office - II	1,331,000	1,331,000
Region III - Central Luzon	1,327,000	1,327,000
Regional Office - III	1,327,000	1,327,000
Region IVA - CALABARZON	1,394,000	1,394,000
Regional Office - IVA	1,394,000	1,394,000
Region IVB - MIMAROPA	2,063,000	2,063,000
Regional Office - IVB	2,063,000	2,063,000
Region V - Bicol	1,495,000	1,495,000
Regional Office - V	1,495,000	1,495,000
Region VI - Western Visayas	1,669,000	1,669,000
Regional Office - VI	1,669,000	1,669,000
Region VII - Central Visayas	1,309,000	1,309,000
Regional Office - VII	1,309,000	1,309,000
Region VIII - Eastern Visayas	1,404,000	1,404,000
Regional Office - VIII	1,404,000	1,404,000
Region IX - Zamboanga Peninsula	1,273,000	1,273,000
Regional Office - IX	1,273,000	1,273,000
Region X - Northern Mindanao	1,249,000	1,249,000
Regional Office - X	1,249,000	1,249,000
Region XI - Davao	1,602,000	1,602,000
Regional Office - XI	1,602,000	1,602,000
Region XII - SOCCSKSARGEN	1,653,000	1,653,000
Regional Office - XII	1,653,000	1,653,000

	Region IX - Zamboanga Peninsula		4,397,000		4,397,000
	Regional Office - IX		4,397,000		4,397,000
	Region X - Northern Mindanao		7,733,000		7,733,000
	Regional Office - X		7,733,000		7,733,000
	Region XI - Davao		1,705,000		1,705,000
	Regional Office - XI		1,705,000		1,705,000
	Region XII - SOCCSKSARGEN		13,449,000		13,449,000
	Regional Office - XII		13,449,000		13,449,000
	Region XIII - CARAGA		4,121,000		4,121,000
	Regional Office - XIII		4,121,000		4,121,000
31010200000000	AQUACULTURE SUB-PROGRAM	134,743,000	973,633,000	830,385,000	1,938,761,000
310102100001000	Fisheries production and distribution	129,303,000	374,772,000	114,885,000	618,960,000
	National Capital Region (NCR)	18,042,000	126,353,000	11,435,000	155,830,000
	Central Office	18,042,000	126,353,000	11,435,000	155,830,000
	Region I - Ilocos	8,126,000	20,181,000	2,600,000	30,907,000
	Regional Office - I	8,126,000	20,181,000	2,600,000	30,907,000
	Cordillera Administrative Region (CAR)	2,757,000	5,807,000	8,550,000	17,114,000
	Regional Office - CAR	2,757,000	5,807,000	8,550,000	17,114,000
	Region II - Cagayan Valley	10,219,000	9,587,000	9,100,000	28,906,000
	Regional Office - II	10,219,000	9,587,000	9,100,000	28,906,000
	Region III - Central Luzon	7,612,000	17,173,000	6,500,000	31,285,000
	Regional Office - III	7,612,000	17,173,000	6,500,000	31,285,000
	Region IVA - CALABARZON	4,338,000	10,599,000	5,850,000	20,787,000
	Regional Office - IVA	4,338,000	10,599,000	5,850,000	20,787,000
	Region IVB - MIMAROPA	8,191,000	15,446,000	9,100,000	32,737,000
	Regional Office - IVB	8,191,000	15,446,000	9,100,000	32,737,000
	Region V - Bicol	13,356,000	20,053,000	7,800,000	41,209,000
	Regional Office - V	13,356,000	20,053,000	7,800,000	41,209,000
	Region VI - Western Visayas	6,052,000	15,044,000	13,000,000	34,096,000
	Regional Office - VI	6,052,000	15,044,000	13,000,000	34,096,000

Region VII - Central Visayas	13,803,000	32,587,000	2,600,000	48,990,000
Regional Office - VII	13,803,000	32,587,000	2,600,000	48,990,000
Region VIII - Eastern Visayas	13,407,000	33,648,000	4,000,000	51,055,000
Regional Office - VIII	13,407,000	33,648,000	4,000,000	51,055,000
Region IX - Zamboanga Peninsula	2,451,000	18,270,000	6,850,000	27,571,000
Regional Office - IX	2,451,000	18,270,000	6,850,000	27,571,000
Region X - Northern Mindanao	12,980,000	15,994,000	3,250,000	32,224,000
Regional Office - X	12,980,000	15,994,000	3,250,000	32,224,000
Region XI - Davao	2,882,000	12,452,000	5,400,000	20,734,000
Regional Office - XI	2,882,000	12,452,000	5,400,000	20,734,000
Region XII - SOCCSKSARGEN	1,186,000	9,347,000	9,100,000	19,633,000
Regional Office - XII	1,186,000	9,347,000	9,100,000	19,633,000
Region XIII - CARAGA	3,901,000	12,231,000	9,750,000	25,882,000
Regional Office - XIII	3,901,000	12,231,000	9,750,000	25,882,000
310102100002000 Operation and management of production facilities	5,440,000	598,861,000	715,500,000	1,319,801,000
National Capital Region (NCR)	5,440,000	409,396,000	486,000,000	900,836,000
Central Office	5,440,000	409,396,000	486,000,000	900,836,000
Region I - Ilocos		8,438,000		8,438,000
Regional Office - I		8,438,000		8,438,000
Cordillera Administrative Region (CAR)		3,069,000	2,000,000	5,069,000
Regional Office - CAR		3,069,000	2,000,000	5,069,000
Region II - Cagayan Valley		15,291,000		15,291,000
Regional Office - II		15,291,000		15,291,000
Region III - Central Luzon		9,436,000	6,000,000	15,436,000
Regional Office - III		9,436,000	6,000,000	15,436,000
Region IVA - CALABARZON		22,343,000	36,000,000	58,343,000
Regional Office - IVA		22,343,000	36,000,000	58,343,000
Region IVB - MIMAROPA		10,131,000	35,000,000	45,131,000
Regional Office - IVB		10,131,000	35,000,000	45,131,000

Region V - Bicol	18,509,000	36,000,000	54,509,000
Regional Office - V	18,509,000	36,000,000	54,509,000
Region VI - Western Visayas	4,089,000		4,089,000
Regional Office - VI	4,089,000		4,089,000
Region VII - Central Visayas	14,044,000	16,000,000	30,044,000
Regional Office - VII	14,044,000	16,000,000	30,044,000
Region VIII - Eastern Visayas	25,615,000	35,000,000	60,615,000
Regional Office - VIII	25,615,000	35,000,000	60,615,000
Region IX - Zamboanga Peninsula	1,810,000	4,000,000	5,810,000
Regional Office - IX	1,810,000	4,000,000	5,810,000
Region X - Northern Mindanao	12,284,000	9,000,000	21,284,000
Regional Office - X	12,284,000	9,000,000	21,284,000
Region XI - Davao	6,028,000	11,500,000	17,528,000
Regional Office - XI	6,028,000	11,500,000	17,528,000
Region XII - SOCCSKSARGEN	16,329,000	3,000,000	19,329,000
Regional Office - XII	16,329,000	3,000,000	19,329,000
Region XIII - CARAGA	22,049,000	36,000,000	58,049,000
Regional Office - XIII	22,049,000	36,000,000	58,049,000
31010300000000 POST-HARVEST SUB-PROGRAM	15,563,000	64,768,000	157,315,000
310103100001000 Provision of fishery on-farm/post-harvest equipment and facilities	15,563,000	64,768,000	157,315,000
National Capital Region (NCR)	15,563,000	5,343,000	20,906,000
Central Office	15,563,000	5,343,000	20,906,000
Region I - Ilocos	11,015,000	25,000,000	36,015,000
Regional Office - I	11,015,000	25,000,000	36,015,000
Cordillera Administrative Region (CAR)	325,000		325,000
Regional Office - CAR	325,000		325,000
Region II - Cagayan Valley	306,000		306,000
Regional Office - II	306,000		306,000

	Region III - Central Luzon	2,203,000		2,203,000
	Regional Office - III	2,203,000		2,203,000
	Region IVA - CALABARZON	180,000		180,000
	Regional Office - IVA	180,000		180,000
	Region IVB - MIMAROPA	10,640,000	25,000,000	35,640,000
	Regional Office - IVB	10,640,000	25,000,000	35,640,000
	Region V - Bicol	3,431,000		3,431,000
	Regional Office - V	3,431,000		3,431,000
	Region VI - Western Visayas	4,753,000	26,984,000	31,737,000
	Regional Office - VI	4,753,000	26,984,000	31,737,000
	Region VII - Central Visayas	1,196,000		1,196,000
	Regional Office - VII	1,196,000		1,196,000
	Region VIII - Eastern Visayas	1,142,000		1,142,000
	Regional Office - VIII	1,142,000		1,142,000
	Region IX - Zamboanga Peninsula	735,000		735,000
	Regional Office - IX	735,000		735,000
	Region X - Northern Mindanao	10,903,000		10,903,000
	Regional Office - X	10,903,000		10,903,000
	Region XI - Davao	10,420,000		10,420,000
	Regional Office - XI	10,420,000		10,420,000
	Region XII - SOCCSKSARGEN	1,184,000		1,184,000
	Regional Office - XII	1,184,000		1,184,000
	Region XIII - CARAGA	992,000		992,000
	Regional Office - XIII	992,000		992,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	78,384,000	39,654,000	118,038,000
310104100001000	Market development services	78,384,000	39,654,000	118,038,000
	National Capital Region (NCR)	5,126,000	28,967,000	34,093,000
	Central Office	5,126,000	28,967,000	34,093,000
	Region I - Ilocos	6,064,000	1,265,000	7,329,000
	Regional Office - I	6,064,000	1,265,000	7,329,000

Cordillera Administrative Region (CAR)	3,657,000	665,000		4,322,000
Regional Office - CAR	3,657,000	665,000		4,322,000
Region II - Cagayan Valley	5,363,000	467,000		5,830,000
Regional Office - II	5,363,000	467,000		5,830,000
Region III - Central Luzon	3,619,000	661,000		4,280,000
Regional Office - III	3,619,000	661,000		4,280,000
Region IVA - CALABARZON	5,559,000	702,000		6,261,000
Regional Office - IVA	5,559,000	702,000		6,261,000
Region IVB - MIMAROPA	4,949,000	468,000		5,417,000
Regional Office - IVB	4,949,000	468,000		5,417,000
Region V - Bicol	3,191,000	808,000		3,999,000
Regional Office - V	3,191,000	808,000		3,999,000
Region VI - Western Visayas	6,231,000	430,000		6,661,000
Regional Office - VI	6,231,000	430,000		6,661,000
Region VII - Central Visayas	5,549,000	825,000		6,374,000
Regional Office - VII	5,549,000	825,000		6,374,000
Region VIII - Eastern Visayas	5,620,000	680,000		6,300,000
Regional Office - VIII	5,620,000	680,000		6,300,000
Region IX - Zamboanga Peninsula	4,042,000	544,000		4,586,000
Regional Office - IX	4,042,000	544,000		4,586,000
Region X - Northern Mindanao	5,470,000	989,000		6,459,000
Regional Office - X	5,470,000	989,000		6,459,000
Region XI - Davao	3,889,000	628,000		4,517,000
Regional Office - XI	3,889,000	628,000		4,517,000
Region XII - SOCCSKSARGEN	4,150,000	896,000		5,046,000
Regional Office - XII	4,150,000	896,000		5,046,000
Region XIII - CARAGA	5,905,000	659,000		6,564,000
Regional Office - XIII	5,905,000	659,000		6,564,000
31020000000000 FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	413,709,000	1,021,138,000	4,932,000	1,439,779,000

310200100001000	Monitoring, control and surveillance	52,142,000	623,985,000	676,127,000
	National Capital Region (NCR)	20,140,000	523,740,000	543,880,000
	Central Office	20,140,000	523,740,000	543,880,000
	Region I - Ilocos	1,439,000	5,429,000	6,868,000
	Regional Office - I	1,439,000	5,429,000	6,868,000
	Cordillera Administrative Region (CAR)		116,000	116,000
	Regional Office - CAR		116,000	116,000
	Region II - Cagayan Valley	4,323,000	12,109,000	16,432,000
	Regional Office - II	4,323,000	12,109,000	16,432,000
	Region III - Central Luzon	2,865,000	14,930,000	17,795,000
	Regional Office - III	2,865,000	14,930,000	17,795,000
	Region IVA - CALABARZON	1,454,000	2,820,000	4,274,000
	Regional Office - IVA	1,454,000	2,820,000	4,274,000
	Region IVB - MIMAROPA	2,866,000	7,860,000	10,726,000
	Regional Office - IVB	2,866,000	7,860,000	10,726,000
	Region V - Bicol	3,837,000	9,815,000	13,652,000
	Regional Office - V	3,837,000	9,815,000	13,652,000
	Region VI - Western Visayas	1,439,000	5,660,000	7,099,000
	Regional Office - VI	1,439,000	5,660,000	7,099,000
	Region VII - Central Visayas	2,584,000	9,364,000	11,948,000
	Regional Office - VII	2,584,000	9,364,000	11,948,000
	Region VIII - Eastern Visayas	2,589,000	7,770,000	10,359,000
	Regional Office - VIII	2,589,000	7,770,000	10,359,000
	Region IX - Zamboanga Peninsula	2,881,000	6,116,000	8,997,000
	Regional Office - IX	2,881,000	6,116,000	8,997,000
	Region X - Northern Mindanao	1,428,000	5,439,000	6,867,000
	Regional Office - X	1,428,000	5,439,000	6,867,000
	Region XI - Davao	1,120,000	5,066,000	6,186,000
	Regional Office - XI	1,120,000	5,066,000	6,186,000
	Region XII - SOCCSKSARGEN	1,433,000	2,936,000	4,369,000

	Regional Office - XII	1,433,000	2,936,000	4,369,000
	Region XIII - CARAGA	1,744,000	4,815,000	6,559,000
	Regional Office - XIII	1,744,000	4,815,000	6,559,000
310200100002000	Quality control and inspection	68,560,000	83,820,000	157,312,000
	National Capital Region (NCR)	7,526,000	44,168,000	56,626,000
	Central Office	7,526,000	44,168,000	56,626,000
	Region I - Ilocos	4,174,000	1,925,000	6,099,000
	Regional Office - I	4,174,000	1,925,000	6,099,000
	Cordillera Administrative Region (CAR)		552,000	552,000
	Regional Office - CAR		552,000	552,000
	Region II - Cagayan Valley	4,819,000	1,331,000	6,150,000
	Regional Office - II	4,819,000	1,331,000	6,150,000
	Region III - Central Luzon	4,928,000	1,770,000	6,698,000
	Regional Office - III	4,928,000	1,770,000	6,698,000
	Region IVA - CALABARZON	4,741,000	8,461,000	13,202,000
	Regional Office - IVA	4,741,000	8,461,000	13,202,000
	Region IVB - MIMAROPA	4,206,000	3,350,000	7,556,000
	Regional Office - IVB	4,206,000	3,350,000	7,556,000
	Region V - Bicol	3,891,000	1,856,000	5,747,000
	Regional Office - V	3,891,000	1,856,000	5,747,000
	Region VI - Western Visayas	4,627,000	2,465,000	7,092,000
	Regional Office - VI	4,627,000	2,465,000	7,092,000
	Region VII - Central Visayas	4,558,000	4,697,000	9,255,000
	Regional Office - VII	4,558,000	4,697,000	9,255,000
	Region VIII - Eastern Visayas	4,189,000	2,521,000	6,710,000
	Regional Office - VIII	4,189,000	2,521,000	6,710,000
	Region IX - Zamboanga Peninsula	4,282,000	1,076,000	5,358,000
	Regional Office - IX	4,282,000	1,076,000	5,358,000
	Region X - Northern Mindanao	3,709,000	2,105,000	5,814,000
	Regional Office - X	3,709,000	2,105,000	5,814,000

	Region XI - Davao	4,461,000	1,833,000	6,294,000
	Regional Office - XI	4,461,000	1,833,000	6,294,000
	Region XII - SOCCSKSARGEN	3,914,000	3,755,000	7,669,000
	Regional Office - XII	3,914,000	3,755,000	7,669,000
	Region XIII - CARAGA	4,535,000	1,955,000	6,490,000
	Regional Office - XIII	4,535,000	1,955,000	6,490,000
310200100003000	Quarantine, registration and licensing	108,340,000	38,778,000	147,118,000
	National Capital Region (NCR)	9,957,000	12,976,000	22,933,000
	Central Office	9,957,000	12,976,000	22,933,000
	Region I - Ilocos	6,060,000	3,021,000	9,081,000
	Regional Office - I	6,060,000	3,021,000	9,081,000
	Cordillera Administrative Region (CAR)	2,344,000		2,344,000
	Regional Office - CAR	2,344,000		2,344,000
	Region II - Cagayan Valley	7,207,000	736,000	7,943,000
	Regional Office - II	7,207,000	736,000	7,943,000
	Region III - Central Luzon	7,387,000	1,482,000	8,869,000
	Regional Office - III	7,387,000	1,482,000	8,869,000
	Region IVA - CALABARZON	6,359,000	6,304,000	12,663,000
	Regional Office - IVA	6,359,000	6,304,000	12,663,000
	Region IVB - MIMAROPA	6,933,000	3,376,000	10,309,000
	Regional Office - IVB	6,933,000	3,376,000	10,309,000
	Region V - Bicol	6,743,000	1,918,000	8,661,000
	Regional Office - V	6,743,000	1,918,000	8,661,000
	Region VI - Western Visayas	5,870,000	1,475,000	7,345,000
	Regional Office - VI	5,870,000	1,475,000	7,345,000
	Region VII - Central Visayas	8,155,000	521,000	8,676,000
	Regional Office - VII	8,155,000	521,000	8,676,000
	Region VIII - Eastern Visayas	7,306,000	1,404,000	8,710,000
	Regional Office - VIII	7,306,000	1,404,000	8,710,000

	Region IX - Zamboanga Peninsula	6,558,000	623,000	7,181,000
	Regional Office - IX	6,558,000	623,000	7,181,000
	Region X - Northern Mindanao	7,296,000	1,056,000	8,352,000
	Regional Office - X	7,296,000	1,056,000	8,352,000
	Region XI - Davao	7,814,000	1,447,000	9,261,000
	Regional Office - XI	7,814,000	1,447,000	9,261,000
	Region XII - SOCCSKSARGEN	6,606,000	926,000	7,532,000
	Regional Office - XII	6,606,000	926,000	7,532,000
	Region XIII - CARAGA	5,745,000	1,513,000	7,258,000
	Regional Office - XIII	5,745,000	1,513,000	7,258,000
310200100004000	Coastal and inland fisheries resource management	184,667,000	274,555,000	459,222,000
	National Capital Region (NCR)	11,438,000	142,048,000	153,486,000
	Central Office	11,438,000	142,048,000	153,486,000
	Region I - Ilocos	10,743,000	10,915,000	21,658,000
	Regional Office - I	10,743,000	10,915,000	21,658,000
	Cordillera Administrative Region (CAR)	8,065,000	3,598,000	11,663,000
	Regional Office - CAR	8,065,000	3,598,000	11,663,000
	Region II - Cagayan Valley	12,054,000	8,537,000	20,591,000
	Regional Office - II	12,054,000	8,537,000	20,591,000
	Region III - Central Luzon	17,924,000	20,251,000	38,175,000
	Regional Office - III	17,924,000	20,251,000	38,175,000
	Region IVA - CALABARZON	11,532,000	9,820,000	21,352,000
	Regional Office - IVA	11,532,000	9,820,000	21,352,000
	Region IVB - MIMAROPA	12,338,000	3,044,000	15,382,000
	Regional Office - IVB	12,338,000	3,044,000	15,382,000
	Region V - Bicol	12,849,000	10,228,000	23,077,000
	Regional Office - V	12,849,000	10,228,000	23,077,000
	Region VI - Western Visayas	15,963,000	11,518,000	27,481,000
	Regional Office - VI	15,963,000	11,518,000	27,481,000

	Region VII - Central Visayas	10,090,000	12,716,000	22,806,000
	Regional Office - VII	10,090,000	12,716,000	22,806,000
	Region VIII - Eastern Visayas	14,297,000	7,343,000	21,640,000
	Regional Office - VIII	14,297,000	7,343,000	21,640,000
	Region IX - Zamboanga Peninsula	9,876,000	4,386,000	14,262,000
	Regional Office - IX	9,876,000	4,386,000	14,262,000
	Region X - Northern Mindanao	11,416,000	7,608,000	19,024,000
	Regional Office - X	11,416,000	7,608,000	19,024,000
	Region XI - Davao	9,259,000	6,287,000	15,546,000
	Regional Office - XI	9,259,000	6,287,000	15,546,000
	Region XII - SOCCSKSARGEN	6,340,000	5,749,000	12,089,000
	Regional Office - XII	6,340,000	5,749,000	12,089,000
	Region XIII - CARAGA	10,483,000	10,507,000	20,990,000
	Regional Office - XIII	10,483,000	10,507,000	20,990,000
3103000000000000	FISHERIES EXTENSION PROGRAM	41,933,000	558,197,000	600,130,000
310300100001000	Extension Support, Education and Training Services (ESETS)	41,933,000	558,197,000	600,130,000
	National Capital Region (NCR)	3,213,000	130,851,000	134,064,000
	Central Office	3,213,000	130,851,000	134,064,000
	Region I - Ilocos	1,575,000	26,386,000	27,961,000
	Regional Office - I	1,575,000	26,386,000	27,961,000
	Cordillera Administrative Region (CAR)	1,448,000	23,808,000	25,256,000
	Regional Office - CAR	1,448,000	23,808,000	25,256,000
	Region II - Cagayan Valley	3,478,000	43,259,000	46,737,000
	Regional Office - II	3,478,000	43,259,000	46,737,000
	Region III - Central Luzon	3,624,000	23,934,000	27,558,000
	Regional Office - III	3,624,000	23,934,000	27,558,000
	Region IVA - CALABARZON	3,032,000	19,042,000	22,074,000
	Regional Office - IVA	3,032,000	19,042,000	22,074,000
	Region IVB - MIMAROPA	1,567,000	28,507,000	30,074,000
	Regional Office - IVB	1,567,000	28,507,000	30,074,000

Region V - Bicol	2,451,000	33,698,000	36,149,000
Regional Office - V	2,451,000	33,698,000	36,149,000
Region VI - Western Visayas	2,331,000	29,394,000	31,725,000
Regional Office - VI	2,331,000	29,394,000	31,725,000
Region VII - Central Visayas	2,693,000	39,455,000	42,148,000
Regional Office - VII	2,693,000	39,455,000	42,148,000
Region VIII - Eastern Visayas	3,592,000	32,053,000	35,645,000
Regional Office - VIII	3,592,000	32,053,000	35,645,000
Region IX - Zamboanga Peninsula	1,424,000	25,091,000	26,515,000
Regional Office - IX	1,424,000	25,091,000	26,515,000
Region X - Northern Mindanao	1,424,000	22,118,000	23,542,000
Regional Office - X	1,424,000	22,118,000	23,542,000
Region XI - Davao	3,440,000	19,971,000	23,411,000
Regional Office - XI	3,440,000	19,971,000	23,411,000
Region XII - SOCCSKSARGEN	3,017,000	27,641,000	30,658,000
Regional Office - XII	3,017,000	27,641,000	30,658,000
Region XIII - CARAGA	3,624,000	32,989,000	36,613,000
Regional Office - XIII	3,624,000	32,989,000	36,613,000
31040000000000 FISHERIES POLICY PROGRAM		32,904,000	32,904,000
310400100001000 Formulation, monitoring and evaluation of policies, plans and programs		32,904,000	32,904,000
National Capital Region (NCR)		29,673,000	29,673,000
Central Office		29,673,000	29,673,000
Region I - Ilocos		1,278,000	1,278,000
Regional Office - I		1,278,000	1,278,000
Cordillera Administrative Region (CAR)		384,000	384,000
Regional Office - CAR		384,000	384,000
Region II - Cagayan Valley		293,000	293,000
Regional Office - II		293,000	293,000
Region III - Central Luzon		29,000	29,000
Regional Office - III		29,000	29,000

Region IVA - CALABARZON		158,000		158,000
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Regional Office - IVA		158,000		158,000
Region IVB - MIMAROPA		30,000		30,000
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Regional Office - IVB		30,000		30,000
Region V - Bicol		417,000		417,000
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Regional Office - V		417,000		417,000
Region VI - Western Visayas		12,000		12,000
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Regional Office - VI		12,000		12,000
Region VII - Central Visayas		41,000		41,000
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Regional Office - VII		41,000		41,000
Region VIII - Eastern Visayas		45,000		45,000
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Regional Office - VIII		45,000		45,000
Region IX - Zamboanga Peninsula		40,000		40,000
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Regional Office - IX		40,000		40,000
Region X - Northern Mindanao		30,000		30,000
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Regional Office - X		30,000		30,000
Region XI - Davao		28,000		28,000
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Regional Office - XI		28,000		28,000
Region XII - SOCCSKSARGEN		33,000		33,000
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Regional Office - XII		33,000		33,000
Region XIII - CARAGA		413,000		413,000
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Regional Office - XIII		413,000		413,000
Sub-total, Operations	690,123,000	2,915,535,000	1,364,201,000	4,969,859,000
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Total, Regular Programs	888,088,000	3,476,353,000	1,364,201,000	5,728,642,000
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PROJECT(S)				
Locally-Funded Project(s)				
310105200010000	Special Area for Agricultural Development (SAAD) Phase 2	486,750,000		486,750,000
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	National Capital Region (NCR)	14,602,000		14,602,000
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	Central Office	14,602,000		14,602,000

Region I - Ilocos	9,735,000	9,735,000
Regional Office - I	9,735,000	9,735,000
Cordillera Administrative Region (CAR)	34,073,000	34,073,000
Regional Office - CAR	34,073,000	34,073,000
Region II - Cagayan Valley	9,250,000	9,250,000
Regional Office - II	9,250,000	9,250,000
Region III - Central Luzon	9,735,000	9,735,000
Regional Office - III	9,735,000	9,735,000
Region IVA - CALABARZON	4,868,000	4,868,000
Regional Office - IVA	4,868,000	4,868,000
Region IVB - MIMAROPA	58,410,000	58,410,000
Regional Office - IVB	58,410,000	58,410,000
Region V - Bicol	48,675,000	48,675,000
Regional Office - V	48,675,000	48,675,000
Region VI - Western Visayas	24,337,000	24,337,000
Regional Office - VI	24,337,000	24,337,000
Region VII - Central Visayas	48,675,000	48,675,000
Regional Office - VII	48,675,000	48,675,000
Region VIII - Eastern Visayas	58,410,000	58,410,000
Regional Office - VIII	58,410,000	58,410,000
Region IX - Zamboanga Peninsula	24,338,000	24,338,000
Regional Office - IX	24,338,000	24,338,000
Region X - Northern Mindanao	24,337,000	24,337,000
Regional Office - X	24,337,000	24,337,000
Region XI - Davao	29,205,000	29,205,000
Regional Office - XI	29,205,000	29,205,000
Region XII - SOCCSKSARGEN	58,895,000	58,895,000
Regional Office - XII	58,895,000	58,895,000
Region XIII - CARAGA	29,205,000	29,205,000
Regional Office - XIII	29,205,000	29,205,000

310105200011000	Fuel Assistance to Fisherfolk		489,553,000		489,553,000
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	National Capital Region (NCR)		489,553,000		489,553,000
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	Central Office		489,553,000		489,553,000
310105200012000	Development of Salt Industry		100,000,000		100,000,000
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	National Capital Region (NCR)		100,000,000		100,000,000
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	Central Office		100,000,000		100,000,000
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Sub-total, Locally-Funded Project(s)			1,076,303,000		1,076,303,000
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Foreign-Assisted Project(s)					
310200300001000	Philippine Fisheries and Coastal Resiliency Project (FishCORE)		11,132,000		11,132,000
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	National Capital Region (NCR)		11,132,000		11,132,000
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	Central Office		11,132,000		11,132,000
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	GoP Counterpart Funds		11,132,000		11,132,000
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Sub-total, Foreign-Assisted Project(s)			11,132,000		11,132,000
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Total, Project(s)			1,087,435,000		1,087,435,000
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TOTAL NEW APPROPRIATIONS		P 888,088,000	P 4,563,788,000	P 1,364,201,000	P 6,816,077,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

643,353

Total Permanent Positions

643,353

Other Compensation Common to All

Personnel Economic Relief Allowance

37,896

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

9,474

Mid-Year Bonus - Civilian

53,619

Year End Bonus

53,619

Cash Gift

7,895

Productivity Enhancement Incentive

7,895

Step Increment

1,609

Total Other Compensation Common to All

180,083

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,209
Total Other Compensation for Specific Groups	8,209

Other Benefits	
PAG-IBIG Contributions	1,899
PhilHealth Contributions	14,302
Employees Compensation Insurance Premiums	1,899
Loyalty Award - Civilian	530
Terminal Leave	33,647
Total Other Benefits	52,277

Non-Permanent Positions	4,166

Total Personnel Services	888,088

Maintenance and Other Operating Expenses	
Travelling Expenses	167,219
Training and Scholarship Expenses	433,360
Supplies and Materials Expenses	1,755,171
Utility Expenses	78,400
Communication Expenses	49,310
Awards/Rewards and Prizes	134,613
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,570
Professional Services	450,543
General Services	79,445
Repairs and Maintenance	271,944
Financial Assistance/Subsidy	482,210
Taxes, Insurance Premiums and Other Fees	29,333
Labor and Wages	346,912
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	13,700
Representation Expenses	10,269
Transportation and Delivery Expenses	4,269
Rent/Lease Expenses	16,210
Membership Dues and Contributions to Organizations	300
Subscription Expenses	60,306
Bank Transaction Fee	44
Other Maintenance and Operating Expenses	167,360
Total Maintenance and Other Operating Expenses	4,563,788

TOTAL CURRENT OPERATING EXPENDITURES	5,451,876

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	123,450
Infrastructure Outlay	143,500
Buildings and Other Structures	519,984
Machinery and Equipment Outlay	201,617
Transportation Equipment Outlay	371,900
Other Property Plant and Equipment Outlay	3,750
Total Capital Outlays	1,364,201

TOTAL NEW APPROPRIATIONS	6,816,077
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