

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 85,881,968,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P 945,473,000	P 720,274,000	P 195,837,000	P 1,861,584,000
20000000000000000000 Support to Operations	1,120,465,000	3,527,421,000	125,493,000	4,773,379,000
30000000000000000000 Operations	2,010,530,000	38,127,137,000	10,388,827,000	50,526,494,000
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TECHNICAL AND SUPPORT SERVICES PROGRAM	1,339,686,000	33,089,091,000	857,558,000	35,286,335,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,970,000	3,535,419,000	7,842,637,000	11,396,026,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,955,000	14,570,000		62,525,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	604,919,000	1,488,057,000	1,688,632,000	3,781,608,000
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Total, Regular Program	4,076,468,000	42,374,832,000	10,710,157,000	57,161,457,000
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B. PROJECT(S)				
Locally-Funded Project(s)		6,897,589,000	20,894,525,000	27,792,114,000
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Foreign-Assisted Project(s)		404,906,000	523,491,000	928,397,000
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Total, Project(s)		7,302,495,000	21,418,016,000	28,720,511,000
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TOTAL NEW APPROPRIATIONS	P 4,076,468,000	P 49,677,327,000	P 32,128,173,000	P 85,881,968,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Six Hundred Eighty Four Million Six Hundred Fifty Three Thousand Pesos (P1,684,653,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Ten percent (10%) as grants for: (i) research, development, and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice, and ATI.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

7. Agriculture and Fisheries Modernization Program. The amount of Ninety Nine Billion Five Hundred Twenty Six Million Three Hundred Thousand Pesos (P99,526,300,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHEd	P	15,397,000
DAR		1,572,124,000
DTI		142,606,000
NDA		794,870,000
NIA		30,096,632,000
NFA		9,000,000,000
NTA		405,434,000
PCA		849,767,000
PCIC		4,500,000,000
PFDA		2,462,762,000
PhilRice		340,632,000
SRA		1,000,000,000

TOTAL	P	51,180,224,000
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8. National Programs of the Department of Agriculture. The amount of Forty Two Billion Eight Hundred Forty Four Million One Hundred Fourteen Thousand Pesos (P42,844,114,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the amount of Eight Hundred Thirty Million Eight Hundred Thirty Nine Thousand (P830,839,000) shall be directly released to the Philippine Rice Research Institute (PhilRice) for the implementation of the following programs, activities, and projects:

(a) Inbred seed support to rice-producing municipalities except in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) amounting to Seven Hundred Million Pesos (P700,000,000); and

(b) Conduct of rice-related studies in line with the National Agriculture and Fisheries Research for Development Agenda and Program (NAFRDEAP) amounting to One Hundred Thirty Million Eight Hundred Thirty Nine Thousand Pesos (P130,839,000).

The release of funds to PhilRice shall be subject to existing budgeting, accounting and auditing rules and regulations.

9. Farm-to-Market Road Projects. The amount of Fourteen Billion Four Hundred Seventy Six Million Seven Hundred Fifty Thousand Pesos (P14,476,750,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan of the DA. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DA and the DPWH shall jointly turn over the management and ownership thereof to the LGUs concerned. The latter shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the agency's web administrator or his/her equivalent shall be responsible for ensuring that all approved FMR projects to be constructed for the year with the corresponding budgetary allocation are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website. Likewise, the DPWH shall update the procurement milestone, status of implementation supported by engineering plans and geo-tagged photos, aid project evaluation and/or assessment reports in ABEMIS.

10. Small-Scale Irrigation Projects. The amount of One Billion One Hundred Twenty One Million Four Hundred Fifteen Thousand Pesos (P1,121,415,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Ten Billion One Hundred Twenty Seven Million Three Hundred Forty Two Thousand Pesos (P10,127,342,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Support to Agricultural Development in the BARMM. The amount of Four Hundred Ninety Three Million Sixty Five Thousand Pesos (P493,065,000) appropriated herein shall be directly released to the Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR) of the BARMM upon submission of a special budget request by the DA to the Department of Budget and Management (DBM) for the implementation of agricultural development programs. This account shall be utilized for the implementation of the following programs in BARMM:

National Rice Program	P	253,000,000
National Corn Program		146,200,000
National Livestock Program		13,375,000
High Value Crops Development Program		24,000,000
National Organic Agriculture Program		14,800,000
Updating of the RSBSA		41,690,000

The release of funds shall be subject to existing budgeting, accounting and auditing rules and regulations.

The MAFAR shall submit physical and financial reports to the DA and the DBM on a quarterly basis to ensure that the funds released are properly implemented and utilized to their intended purposes.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

14. Seed Buffer Stocking. The amount of Six Hundred Seventy Three Million Seven Hundred Eighty One Thousand Pesos (P673,781,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDAs), as well as those affected by the typhoons and natural calamities.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount appropriated herein for the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

18. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

19. Fuel Assistance to Farmers. The amount of Five Hundred Ten Million Four Hundred Forty Seven Thousand Pesos (P510,447,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers, when the average Dubai crude oil price based on Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the farmer beneficiary owns or rents an agricultural machinery: PROVIDED, FURTHER, That the farmer beneficiary should be listed in the RSBSA.

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

20. Promotion of Hydroponics as a Modality for the Gulayan sa Paaralan Program. Pursuant to R.A. No. 11037 (Masustansyang Pagkain Para Sa Batang Pilipino Act), the DA, in coordination with the Department of Education (DepEd), shall promote hydroponic gardens and/or vertical farming, and provide technical support therefor, as an alternative modality for the implementation of the Gulayan sa Paaralan Program.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	811,479,000	720,274,000	195,837,000	1,727,590,000
	National Capital Region (NCR)	368,397,000	325,378,000	37,911,000	731,686,000
	Central Office	180,561,000	199,533,000	7,400,000	387,494,000
	Agricultural Training Institute	21,334,000	14,106,000		35,440,000
	Bureau of Animal Industry	60,360,000	48,170,000	1,200,000	109,730,000
	Bureau of Agricultural Research	10,949,000	22,022,000	5,540,000	38,511,000
	Bureau of Plant Industry	38,045,000	14,429,000		52,474,000

Bureau of Soils and Water Management	46,757,000	14,016,000	22,271,000	83,044,000
Bureau of Agricultural and Fisheries Engineering	10,391,000	13,102,000	1,500,000	24,993,000
Region I - Ilocos	29,646,000	22,610,000	400,000	52,656,000
Regional Field Unit - I	29,646,000	22,610,000	400,000	52,656,000
Cordillera Administrative Region (CAR)	27,650,000	18,277,000	100,000	46,027,000
Regional Field Unit - CAR	27,650,000	18,277,000	100,000	46,027,000
Region II - Cagayan Valley	30,008,000	43,091,000	1,000,000	74,099,000
Regional Field Unit - II	30,008,000	43,091,000	1,000,000	74,099,000
Region III - Central Luzon	30,293,000	35,654,000	12,593,000	78,540,000
Regional Field Unit - III	30,293,000	35,654,000	12,593,000	78,540,000
Region IVA - CALABARZON	31,418,000	31,555,000	4,835,000	67,808,000
Regional Field Unit - IVA	31,418,000	31,555,000	4,835,000	67,808,000
Region IVB - MIMAROPA	28,290,000	20,112,000	600,000	49,002,000
Regional Field Unit - IVB	28,290,000	20,112,000	600,000	49,002,000
Region V - Bicol	33,291,000	28,468,000	1,013,000	62,772,000
Regional Field Unit - V	33,291,000	28,468,000	1,013,000	62,772,000
Region VI - Western Visayas	29,723,000	30,073,000	73,000,000	132,796,000
Regional Field Unit - VI	29,723,000	30,073,000	73,000,000	132,796,000
Region VII - Central Visayas	28,682,000	28,616,000	7,500,000	64,798,000
Regional Field Unit - VII	28,682,000	28,616,000	7,500,000	64,798,000
Region VIII - Eastern Visayas	28,106,000	43,500,000	930,000	72,536,000
Regional Field Unit - VIII	28,106,000	43,500,000	930,000	72,536,000
Region IX - Zamboanga Peninsula	29,695,000	29,691,000	21,415,000	80,801,000
Philippine Rubber Research Institute	3,227,000	13,272,000	100,000	16,599,000
Regional Field Unit - IX	26,468,000	16,419,000	21,315,000	64,202,000
Region X - Northern Mindanao	32,947,000	14,644,000	231,000	47,822,000
Regional Field Unit - X	32,947,000	14,644,000	231,000	47,822,000
Region XI - Davao	26,784,000	18,548,000	32,879,000	78,211,000
Regional Field Unit - XI	26,784,000	18,548,000	32,879,000	78,211,000

	Region XII - SOCCSKSARGEN	27,787,000	11,745,000	500,000	40,032,000
	Regional Field Unit - XII	27,787,000	11,745,000	500,000	40,032,000
	Region XIII - CARAGA	28,762,000	18,312,000	930,000	48,004,000
	Regional Field Unit - XIII	28,762,000	18,312,000	930,000	48,004,000
100000100002000	Administration of Personnel Benefits	133,994,000			133,994,000
	National Capital Region (NCR)	55,857,000			55,857,000
	Central Office	13,466,000			13,466,000
	Agricultural Training Institute	4,468,000			4,468,000
	Bureau of Animal Industry	6,449,000			6,449,000
	Bureau of Agricultural Research	300,000			300,000
	Bureau of Plant Industry	22,926,000			22,926,000
	Bureau of Soils and Water Management	8,248,000			8,248,000
	Region I - Ilocos	1,699,000			1,699,000
	Regional Field Unit - I	1,699,000			1,699,000
	Cordillera Administrative Region (CAR)	6,669,000			6,669,000
	Regional Field Unit - CAR	6,669,000			6,669,000
	Region II - Cagayan Valley	3,761,000			3,761,000
	Regional Field Unit - II	3,761,000			3,761,000
	Region III - Central Luzon	13,455,000			13,455,000
	Regional Field Unit - III	13,455,000			13,455,000
	Region IVA - CALABARZON	10,744,000			10,744,000
	Regional Field Unit - IVA	10,744,000			10,744,000
	Region IVB - MIMAROPA	4,143,000			4,143,000
	Regional Field Unit - IVB	4,143,000			4,143,000
	Region V - Bicol	11,609,000			11,609,000
	Regional Field Unit - V	11,609,000			11,609,000
	Region VI - Western Visayas	1,377,000			1,377,000
	Regional Field Unit - VI	1,377,000			1,377,000
	Region VII - Central Visayas	9,657,000			9,657,000
	Regional Field Unit - VII	9,657,000			9,657,000

Region VIII - Eastern Visayas	2,071,000			2,071,000
Regional Field Unit - VIII	2,071,000			2,071,000
Region IX - Zamboanga Peninsula	3,073,000			3,073,000
Regional Field Unit - IX	3,073,000			3,073,000
Region X - Northern Mindanao	2,708,000			2,708,000
Regional Field Unit - X	2,708,000			2,708,000
Region XI - Davao	3,847,000			3,847,000
Regional Field Unit - XI	3,847,000			3,847,000
Region XII - SOCCSKSARGEN	3,324,000			3,324,000
Regional Field Unit - XII	3,324,000			3,324,000
Sub-total, General Administration and Support	945,473,000	720,274,000	195,837,000	1,861,584,000
2000000000000000 Support to Operations				
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development	106,197,000	85,877,000		192,074,000
National Capital Region (NCR)	106,197,000	85,877,000		192,074,000
Bureau of Soils and Water Management	106,197,000	85,877,000		192,074,000
200000100002000 Coordination of agricultural research	22,205,000	6,409,000		28,614,000
National Capital Region (NCR)	22,205,000	6,409,000		28,614,000
Bureau of Agricultural Research	22,205,000	6,409,000		28,614,000
200000100003000 Information and Communication Technology (ICT) Management Support	31,486,000	100,000,000	122,493,000	253,979,000
National Capital Region (NCR)	31,486,000	65,087,000	78,505,000	175,078,000
Central Office	31,486,000	33,943,000	63,000,000	128,429,000
Agricultural Training Institute		5,519,000	4,500,000	10,019,000
Bureau of Animal Industry		4,546,000	3,242,000	7,788,000
Bureau of Agricultural Research		9,647,000	1,500,000	11,147,000
Bureau of Plant Industry		3,564,000	1,581,000	5,145,000
Bureau of Soils and Water Management		3,961,000	3,182,000	7,143,000
Bureau of Agricultural and Fisheries Engineering		3,907,000	1,500,000	5,407,000

Region I - Ilocos	3,105,000	3,018,000	6,123,000
Regional Field Unit - I	3,105,000	3,018,000	6,123,000
Cordillera Administrative Region (CAR)	1,415,000	1,595,000	3,010,000
Regional Field Unit - CAR	1,415,000	1,595,000	3,010,000
Region II - Cagayan Valley	3,558,000	2,500,000	6,058,000
Regional Field Unit - II	3,558,000	2,500,000	6,058,000
Region III - Central Luzon	2,014,000	3,133,000	5,147,000
Regional Field Unit - III	2,014,000	3,133,000	5,147,000
Region IVA - CALABARZON	3,290,000	5,000,000	8,290,000
Regional Field Unit - IVA	3,290,000	5,000,000	8,290,000
Region IVB - MIMAROPA	1,725,000	3,043,000	4,768,000
Regional Field Unit - IVB	1,725,000	3,043,000	4,768,000
Region V - Bicol	1,601,000	4,163,000	5,764,000
Regional Field Unit - V	1,601,000	4,163,000	5,764,000
Region VI - Western Visayas	2,134,000	3,197,000	5,331,000
Regional Field Unit - VI	2,134,000	3,197,000	5,331,000
Region VII - Central Visayas	2,098,000	3,387,000	5,485,000
Regional Field Unit - VII	2,098,000	3,387,000	5,485,000
Region VIII - Eastern Visayas	2,610,000	1,491,000	4,101,000
Regional Field Unit - VIII	2,610,000	1,491,000	4,101,000
Region IX - Zamboanga Peninsula	3,972,000	3,077,000	7,049,000
Philippine Rubber Research Institute	2,110,000	1,500,000	3,610,000
Regional Field Unit - IX	1,862,000	1,577,000	3,439,000
Region X - Northern Mindanao	1,874,000	1,500,000	3,374,000
Regional Field Unit - X	1,874,000	1,500,000	3,374,000
Region XI - Davao	1,661,000	3,870,000	5,531,000
Regional Field Unit - XI	1,661,000	3,870,000	5,531,000

	Region XII - SOCCSKSARGEN	2,331,000	3,114,000	5,445,000
	Regional Field Unit - XII	2,331,000	3,114,000	5,445,000
	Region XIII - CARAGA	1,525,000	1,900,000	3,425,000
	Regional Field Unit - XIII	1,525,000	1,900,000	3,425,000
200000100004000	Public information services	12,596,000	2,939,000	15,535,000
	National Capital Region (NCR)	12,596,000	2,939,000	15,535,000
	Central Office	12,596,000	2,939,000	15,535,000
200000100005000	Development of organizational policies, plans and procedures	126,258,000	447,073,000	573,331,000
	National Capital Region (NCR)	8,867,000	113,107,000	121,974,000
	Central Office		108,757,000	108,757,000
	Bureau of Agricultural and Fisheries Engineering	8,867,000	4,350,000	13,217,000
	Region I - Ilocos	9,070,000	16,335,000	25,405,000
	Regional Field Unit - I	9,070,000	16,335,000	25,405,000
	Cordillera Administrative Region (CAR)	7,910,000	18,862,000	26,772,000
	Regional Field Unit - CAR	7,910,000	18,862,000	26,772,000
	Region II - Cagayan Valley	8,419,000	52,052,000	60,471,000
	Regional Field Unit - II	8,419,000	52,052,000	60,471,000
	Region III - Central Luzon	6,284,000	21,504,000	27,788,000
	Regional Field Unit - III	6,284,000	21,504,000	27,788,000
	Region IVA - CALABARZON	8,027,000	27,077,000	35,104,000
	Regional Field Unit - IVA	8,027,000	27,077,000	35,104,000
	Region IVB - MIMAROPA	7,710,000	32,195,000	39,905,000
	Regional Field Unit - IVB	7,710,000	32,195,000	39,905,000
	Region V - Bicol	9,042,000	33,013,000	42,055,000
	Regional Field Unit - V	9,042,000	33,013,000	42,055,000
	Region VI - Western Visayas	6,543,000	13,276,000	19,819,000
	Regional Field Unit - VI	6,543,000	13,276,000	19,819,000
	Region VII - Central Visayas	5,633,000	15,387,000	21,020,000
	Regional Field Unit - VII	5,633,000	15,387,000	21,020,000

	Region VIII - Eastern Visayas	8,689,000	17,108,000	25,797,000
	Regional Field Unit - VIII	8,689,000	17,108,000	25,797,000
	Region IX - Zamboanga Peninsula	6,711,000	25,244,000	31,955,000
	Regional Field Unit - IX	6,711,000	25,244,000	31,955,000
	Region X - Northern Mindanao	7,520,000	13,957,000	21,477,000
	Regional Field Unit - X	7,520,000	13,957,000	21,477,000
	Region XI - Davao	8,356,000	18,298,000	26,654,000
	Regional Field Unit - XI	8,356,000	18,298,000	26,654,000
	Region XII - SOCCSKSARGEN	9,407,000	13,847,000	23,254,000
	Regional Field Unit - XII	9,407,000	13,847,000	23,254,000
	Region XIII - CARAGA	8,070,000	15,811,000	23,881,000
	Regional Field Unit - XIII	8,070,000	15,811,000	23,881,000
200000100006000	Agri-business and marketing services	20,445,000	5,360,000	25,805,000
	National Capital Region (NCR)	20,445,000	5,360,000	25,805,000
	Central Office	20,445,000	5,360,000	25,805,000
200000100007000	International affairs coordination and liaisoning	74,137,000	32,845,000	106,982,000
	National Capital Region (NCR)	74,137,000	32,845,000	106,982,000
	Central Office	74,137,000	32,845,000	106,982,000
200000100008000	Operation and maintenance of the integrated laboratories	274,752,000	369,771,000	644,523,000
	Region I - Ilocos	16,693,000	24,587,000	41,280,000
	Regional Field Unit - I	16,693,000	24,587,000	41,280,000
	Cordillera Administrative Region (CAR)	15,494,000	17,263,000	32,757,000
	Regional Field Unit - CAR	15,494,000	17,263,000	32,757,000
	Region II - Cagayan Valley	23,376,000	60,647,000	84,023,000
	Regional Field Unit - II	23,376,000	60,647,000	84,023,000
	Region III - Central Luzon	22,774,000	40,208,000	62,982,000
	Regional Field Unit - III	22,774,000	40,208,000	62,982,000
	Region IVA - CALABARZON	22,591,000	19,403,000	41,994,000
	Regional Field Unit - IVA	22,591,000	19,403,000	41,994,000

Region IVB - MIMAROPA	14,324,000	12,005,000		26,329,000
Regional Field Unit - IVB	14,324,000	12,005,000		26,329,000
Region V - Bicol	15,368,000	45,680,000		61,048,000
Regional Field Unit - V	15,368,000	45,680,000		61,048,000
Region VI - Western Visayas	17,475,000	7,717,000		25,192,000
Regional Field Unit - VI	17,475,000	7,717,000		25,192,000
Region VII - Central Visayas	25,654,000	15,847,000		41,501,000
Regional Field Unit - VII	25,654,000	15,847,000		41,501,000
Region VIII - Eastern Visayas	15,987,000	8,480,000		24,467,000
Regional Field Unit - VIII	15,987,000	8,480,000		24,467,000
Region IX - Zamboanga Peninsula	20,558,000	41,817,000		62,375,000
Regional Field Unit - IX	20,558,000	41,817,000		62,375,000
Region X - Northern Mindanao	17,020,000	19,813,000		36,833,000
Regional Field Unit - X	17,020,000	19,813,000		36,833,000
Region XI - Davao	15,071,000	32,629,000		47,700,000
Regional Field Unit - XI	15,071,000	32,629,000		47,700,000
Region XII - SOCCSKSARGEN	15,156,000	17,492,000		32,648,000
Regional Field Unit - XII	15,156,000	17,492,000		32,648,000
Region XIII - CARAGA	17,211,000	6,183,000		23,394,000
Regional Field Unit - XIII	17,211,000	6,183,000		23,394,000
200000100009000 Field program management activities	172,686,000	1,196,262,000	3,000,000	1,371,948,000
National Capital Region (NCR)	26,880,000	290,559,000	2,700,000	320,139,000
Central Office	26,880,000	252,506,000	2,700,000	282,086,000
Agricultural Training Institute		2,000,000		2,000,000
Bureau of Animal Industry		9,200,000		9,200,000
Bureau of Plant Industry		23,861,000		23,861,000
Bureau of Soils and Water Management		2,992,000		2,992,000

Region I - Ilocos		51,259,000		51,259,000
Regional Field Unit - I		51,259,000		51,259,000
Cordillera Administrative Region (CAR)	5,233,000	46,563,000		51,796,000
Regional Field Unit - CAR	5,233,000	46,563,000		51,796,000
Region II - Cagayan Valley	18,168,000	100,913,000	300,000	119,381,000
Regional Field Unit - II	18,168,000	100,913,000	300,000	119,381,000
Region III - Central Luzon		98,732,000		98,732,000
Regional Field Unit - III		98,732,000		98,732,000
Region IVA - CALABARZON	29,961,000	64,138,000		94,099,000
Regional Field Unit - IVA	29,961,000	64,138,000		94,099,000
Region IVB - MIMAROPA		60,158,000		60,158,000
Regional Field Unit - IVB		60,158,000		60,158,000
Region V - Bicol	15,235,000	55,303,000		70,538,000
Regional Field Unit - V	15,235,000	55,303,000		70,538,000
Region VI - Western Visayas	21,501,000	70,419,000		91,920,000
Regional Field Unit - VI	21,501,000	70,419,000		91,920,000
Region VII - Central Visayas		44,603,000		44,603,000
Regional Field Unit - VII		44,603,000		44,603,000
Region VIII - Eastern Visayas	20,379,000	49,776,000		70,155,000
Regional Field Unit - VIII	20,379,000	49,776,000		70,155,000
Region IX - Zamboanga Peninsula		51,861,000		51,861,000
Regional Field Unit - IX		51,861,000		51,861,000
Region X - Northern Mindanao	711,000	68,712,000		69,423,000
Regional Field Unit - X	711,000	68,712,000		69,423,000
Region XI - Davao	18,962,000	48,397,000		67,359,000
Regional Field Unit - XI	18,962,000	48,397,000		67,359,000
Region XII - SOCCSKSARGEN	14,795,000	50,882,000		65,677,000
Regional Field Unit - XII	14,795,000	50,882,000		65,677,000
Region XIII - CARAGA	861,000	43,987,000		44,848,000
Regional Field Unit - XIII	861,000	43,987,000		44,848,000

200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	222,099,000	160,599,000	382,698,000
	National Capital Region (NCR)	8,808,000	9,824,000	18,632,000
	Bureau of Agricultural and Fisheries Engineering	8,808,000	9,824,000	18,632,000
	Region I - Ilocos	15,137,000	9,950,000	25,087,000
	Regional Field Unit - I	15,137,000	9,950,000	25,087,000
	Cordillera Administrative Region (CAR)	11,289,000	9,950,000	21,239,000
	Regional Field Unit - CAR	11,289,000	9,950,000	21,239,000
	Region II - Cagayan Valley	14,934,000	10,255,000	25,189,000
	Regional Field Unit - II	14,934,000	10,255,000	25,189,000
	Region III - Central Luzon	15,110,000	9,950,000	25,060,000
	Regional Field Unit - III	15,110,000	9,950,000	25,060,000
	Region IVA - CALABARZON	20,743,000	10,255,000	30,998,000
	Regional Field Unit - IVA	20,743,000	10,255,000	30,998,000
	Region IVB - MIMAROPA	14,555,000	9,950,000	24,505,000
	Regional Field Unit - IVB	14,555,000	9,950,000	24,505,000
	Region V - Bicol	12,030,000	10,255,000	22,285,000
	Regional Field Unit - V	12,030,000	10,255,000	22,285,000
	Region VI - Western Visayas	15,880,000	10,255,000	26,135,000
	Regional Field Unit - VI	15,880,000	10,255,000	26,135,000
	Region VII - Central Visayas	11,585,000	9,950,000	21,535,000
	Regional Field Unit - VII	11,585,000	9,950,000	21,535,000
	Region VIII - Eastern Visayas	13,455,000	9,950,000	23,405,000
	Regional Field Unit - VIII	13,455,000	9,950,000	23,405,000
	Region IX - Zamboanga Peninsula	13,602,000	9,950,000	23,552,000
	Regional Field Unit - IX	13,602,000	9,950,000	23,552,000

	Region X - Northern Mindanao	13,391,000	10,255,000		23,646,000
	Regional Field Unit - X	13,391,000	10,255,000		23,646,000
	Region XI - Davao	14,136,000	9,950,000		24,086,000
	Regional Field Unit - XI	14,136,000	9,950,000		24,086,000
	Region XII - SOCCSKSARGEN	14,493,000	9,950,000		24,443,000
	Regional Field Unit - XII	14,493,000	9,950,000		24,443,000
	Region XIII - CARAGA	12,951,000	9,950,000		22,901,000
	Regional Field Unit - XIII	12,951,000	9,950,000		22,901,000
200000100012000	Food laboratory testing support activities	57,604,000	20,286,000		77,890,000
	National Capital Region (NCR)	57,604,000	20,286,000		77,890,000
	Central Office	57,604,000	20,286,000		77,890,000
200000100013000	Agriculture and fishery surveillance support activities		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000
	Sub-total, Support to Operations	1,120,465,000	3,527,421,000	125,493,000	4,773,379,000
3000000000000000	Operations				
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,339,686,000	33,089,091,000	857,558,000	35,286,335,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	260,061,000	27,689,053,000	557,769,000	28,506,883,000
310101100001000	PSS on the National Rice Program		22,781,319,000	88,555,000	22,869,874,000
	National Capital Region (NCR)		883,818,000	49,500,000	933,318,000
	Central Office		825,814,000	20,500,000	846,314,000
	Bureau of Plant Industry		58,004,000	29,000,000	87,004,000
	Region I - Ilocos		3,238,596,000		3,238,596,000
	Regional Field Unit - I		3,238,596,000		3,238,596,000
	Cordillera Administrative Region (CAR)		224,817,000	1,255,000	226,072,000
	Regional Field Unit - CAR		224,817,000	1,255,000	226,072,000
	Region II - Cagayan Valley		4,297,498,000	4,000,000	4,301,498,000
	Regional Field Unit - II		4,297,498,000	4,000,000	4,301,498,000

Region III - Central Luzon	6,015,690,000	2,000,000	6,017,690,000
Regional Field Unit - III	6,015,690,000	2,000,000	6,017,690,000
Region IVA - CALABARZON	541,679,000		541,679,000
Regional Field Unit - IVA	541,679,000		541,679,000
Region IVB - MIMAROPA	1,261,349,000		1,261,349,000
Regional Field Unit - IVB	1,261,349,000		1,261,349,000
Region V - Bicol	1,669,069,000	1,500,000	1,670,569,000
Regional Field Unit - V	1,669,069,000	1,500,000	1,670,569,000
Region VI - Western Visayas	87,227,000	13,500,000	100,727,000
Regional Field Unit - VI	87,227,000	13,500,000	100,727,000
Region VII - Central Visayas	263,976,000	7,000,000	270,976,000
Regional Field Unit - VII	263,976,000	7,000,000	270,976,000
Region VIII - Eastern Visayas	742,555,000		742,555,000
Regional Field Unit - VIII	742,555,000		742,555,000
Region IX - Zamboanga Peninsula	540,378,000		540,378,000
Regional Field Unit - IX	540,378,000		540,378,000
Region X - Northern Mindanao	960,851,000	5,600,000	966,451,000
Regional Field Unit - X	960,851,000	5,600,000	966,451,000
Region XI - Davao	1,052,820,000	2,500,000	1,055,320,000
Regional Field Unit - XI	1,052,820,000	2,500,000	1,055,320,000
Region XII - SOCCSKSARGEN	822,038,000	1,700,000	823,738,000
Regional Field Unit - XII	822,038,000	1,700,000	823,738,000
Region XIII - CARAGA	178,958,000		178,958,000
Regional Field Unit - XIII	178,958,000		178,958,000
310101100002000 PSS on the National Livestock Program	502,551,000	248,662,000	751,213,000
National Capital Region (NCR)	142,958,000	13,690,000	156,648,000
Central Office	6,000,000		6,000,000
Bureau of Animal Industry	136,958,000	13,690,000	150,648,000
Region I - Ilocos	25,307,000	17,860,000	43,167,000
Regional Field Unit - I	25,307,000	17,860,000	43,167,000

Cordillera Administrative Region (CAR)	26,002,000	4,820,000	30,822,000
Regional Field Unit - CAR	26,002,000	4,820,000	30,822,000
Region II - Cagayan Valley	36,812,000	15,900,000	52,712,000
Regional Field Unit - II	36,812,000	15,900,000	52,712,000
Region III - Central Luzon	13,689,000	10,130,000	23,819,000
Regional Field Unit - III	13,689,000	10,130,000	23,819,000
Region IVA - CALABARZON	30,895,000	30,155,000	61,050,000
Regional Field Unit - IVA	30,895,000	30,155,000	61,050,000
Region IVB - MIMAROPA	22,824,000	20,780,000	43,604,000
Regional Field Unit - IVB	22,824,000	20,780,000	43,604,000
Region V - Bicol	19,346,000	9,400,000	28,746,000
Regional Field Unit - V	19,346,000	9,400,000	28,746,000
Region VI - Western Visayas	16,308,000	11,300,000	27,608,000
Regional Field Unit - VI	16,308,000	11,300,000	27,608,000
Region VII - Central Visayas	16,555,000	10,895,000	27,450,000
Regional Field Unit - VII	16,555,000	10,895,000	27,450,000
Region VIII - Eastern Visayas	26,950,000	20,700,000	47,650,000
Regional Field Unit - VIII	26,950,000	20,700,000	47,650,000
Region IX - Zamboanga Peninsula	21,330,000	11,446,000	32,776,000
Regional Field Unit - IX	21,330,000	11,446,000	32,776,000
Region X - Northern Mindanao	35,300,000	34,145,000	69,445,000
Regional Field Unit - X	35,300,000	34,145,000	69,445,000
Region XI - Davao	19,635,000	7,360,000	26,995,000
Regional Field Unit - XI	19,635,000	7,360,000	26,995,000
Region XII - SOCCSKSARGEN	26,820,000	19,920,000	46,740,000
Regional Field Unit - XII	26,820,000	19,920,000	46,740,000
Region XIII - CARAGA	21,820,000	10,161,000	31,981,000
Regional Field Unit - XIII	21,820,000	10,161,000	31,981,000

310101100003000	PSS on the National Corn Program	3,236,536,000	20,868,000	3,257,404,000
	National Capital Region (NCR)	67,843,000	2,200,000	70,043,000
	Central Office	56,700,000		56,700,000
	Bureau of Plant Industry	11,143,000	2,200,000	13,343,000
	Region I - Ilocos	259,342,000		259,342,000
	Regional Field Unit - I	259,342,000		259,342,000
	Cordillera Administrative Region (CAR)	55,295,000	1,518,000	56,813,000
	Regional Field Unit - CAR	55,295,000	1,518,000	56,813,000
	Region II - Cagayan Valley	1,098,575,000		1,098,575,000
	Regional Field Unit - II	1,098,575,000		1,098,575,000
	Region III - Central Luzon	180,942,000	2,500,000	183,442,000
	Regional Field Unit - III	180,942,000	2,500,000	183,442,000
	Region IVA - CALABARZON	182,155,000		182,155,000
	Regional Field Unit - IVA	182,155,000		182,155,000
	Region IVB - MIMAROPA	52,974,000		52,974,000
	Regional Field Unit - IVB	52,974,000		52,974,000
	Region V - Bicol	47,342,000	5,900,000	53,242,000
	Regional Field Unit - V	47,342,000	5,900,000	53,242,000
	Region VI - Western Visayas	85,762,000		85,762,000
	Regional Field Unit - VI	85,762,000		85,762,000
	Region VII - Central Visayas	7,858,000		7,858,000
	Regional Field Unit - VII	7,858,000		7,858,000
	Region VIII - Eastern Visayas	27,770,000		27,770,000
	Regional Field Unit - VIII	27,770,000		27,770,000
	Region IX - Zamboanga Peninsula	46,697,000	350,000	47,047,000
	Regional Field Unit - IX	46,697,000	350,000	47,047,000
	Region X - Northern Mindanao	421,210,000		421,210,000
	Regional Field Unit - X	421,210,000		421,210,000
	Region XI - Davao	109,170,000	3,750,000	112,920,000
	Regional Field Unit - XI	109,170,000	3,750,000	112,920,000

	Region XII - SOCCSKSARGEN	552,740,000		552,740,000
	Regional Field Unit - XII	552,740,000		552,740,000
	Region XIII - CARAGA	40,861,000	4,650,000	45,511,000
	Regional Field Unit - XIII	40,861,000	4,650,000	45,511,000
310101100004000	PSS on the National High-Value Crops Development Program	656,000,000	36,095,000	692,095,000
	National Capital Region (NCR)	78,875,000	3,300,000	82,175,000
	Central Office	10,400,000		10,400,000
	Bureau of Plant Industry	68,475,000	3,300,000	71,775,000
	Region I - Ilocos	44,199,000		44,199,000
	Regional Field Unit - I	44,199,000		44,199,000
	Cordillera Administrative Region (CAR)	38,289,000	1,000,000	39,289,000
	Regional Field Unit - CAR	38,289,000	1,000,000	39,289,000
	Region II - Cagayan Valley	55,721,000	4,445,000	60,166,000
	Regional Field Unit - II	55,721,000	4,445,000	60,166,000
	Region III - Central Luzon	60,615,000	6,000,000	66,615,000
	Regional Field Unit - III	60,615,000	6,000,000	66,615,000
	Region IVA - CALABARZON	27,070,000	4,350,000	31,420,000
	Regional Field Unit - IVA	27,070,000	4,350,000	31,420,000
	Region IVB - MIMAROPA	49,359,000		49,359,000
	Regional Field Unit - IVB	49,359,000		49,359,000
	Region V - Bicol	57,261,000	3,000,000	60,261,000
	Regional Field Unit - V	57,261,000	3,000,000	60,261,000
	Region VI - Western Visayas	36,800,000		36,800,000
	Regional Field Unit - VI	36,800,000		36,800,000
	Region VII - Central Visayas	22,315,000		22,315,000
	Regional Field Unit - VII	22,315,000		22,315,000
	Region VIII - Eastern Visayas	25,965,000	500,000	26,465,000
	Regional Field Unit - VIII	25,965,000	500,000	26,465,000

Region IX - Zamboanga Peninsula	43,347,000	2,000,000	45,347,000
Philippine Rubber Research Institute	530,000		530,000
Regional Field Unit - IX	42,817,000	2,000,000	44,817,000
Region X - Northern Mindanao	27,245,000		27,245,000
Regional Field Unit - X	27,245,000		27,245,000
Region XI - Davao	17,527,000	8,000,000	25,527,000
Regional Field Unit - XI	17,527,000	8,000,000	25,527,000
Region XII - SOCCSKSARGEN	35,454,000	2,000,000	37,454,000
Regional Field Unit - XII	35,454,000	2,000,000	37,454,000
Region XIII - CARAGA	35,958,000	1,500,000	37,458,000
Regional Field Unit - XIII	35,958,000	1,500,000	37,458,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	129,438,000	120,562,000	250,000,000
National Capital Region (NCR)	23,096,000	17,799,000	40,895,000
Bureau of Animal Industry	4,000,000	6,429,000	10,429,000
Bureau of Plant Industry	19,096,000	11,370,000	30,466,000
Region I - Ilocos	8,725,000	3,957,000	12,682,000
Regional Field Unit - I	8,725,000	3,957,000	12,682,000
Cordillera Administrative Region (CAR)	8,739,000	5,440,000	14,179,000
Regional Field Unit - CAR	8,739,000	5,440,000	14,179,000
Region II - Cagayan Valley	11,106,000	15,160,000	26,266,000
Regional Field Unit - II	11,106,000	15,160,000	26,266,000
Region III - Central Luzon	12,404,000	12,490,000	24,894,000
Regional Field Unit - III	12,404,000	12,490,000	24,894,000
Region IVA - CALABARZON	5,532,000	7,580,000	13,112,000
Regional Field Unit - IVA	5,532,000	7,580,000	13,112,000
Region IVB - MIMAROPA	5,427,000	14,967,000	20,394,000
Regional Field Unit - IVB	5,427,000	14,967,000	20,394,000
Region V - Bicol	9,458,000	6,150,000	15,608,000
Regional Field Unit - V	9,458,000	6,150,000	15,608,000

Region VI - Western Visayas		9,090,000	5,650,000	14,740,000
Regional Field Unit - VI		9,090,000	5,650,000	14,740,000
Region VII - Central Visayas		3,007,000	6,388,000	9,395,000
Regional Field Unit - VII		3,007,000	6,388,000	9,395,000
Region VIII - Eastern Visayas		6,374,000	6,300,000	12,674,000
Regional Field Unit - VIII		6,374,000	6,300,000	12,674,000
Region IX - Zamboanga Peninsula		2,681,000	4,830,000	7,511,000
Regional Field Unit - IX		2,681,000	4,830,000	7,511,000
Region X - Northern Mindanao		4,297,000	2,150,000	6,447,000
Regional Field Unit - X		4,297,000	2,150,000	6,447,000
Region XI - Davao		2,901,000	3,800,000	6,701,000
Regional Field Unit - XI		2,901,000	3,800,000	6,701,000
Region XII - SOCCSKSARGEN		3,012,000	6,933,000	9,945,000
Regional Field Unit - XII		3,012,000	6,933,000	9,945,000
Region XIII - CARAGA		13,589,000	968,000	14,557,000
Regional Field Unit - XIII		13,589,000	968,000	14,557,000
310101100006000 Other production support services activities	260,061,000	331,838,000	28,635,000	620,534,000
National Capital Region (NCR)	66,873,000	270,798,000	28,635,000	366,306,000
Bureau of Animal Industry	24,339,000	182,841,000	16,835,000	224,015,000
Bureau of Plant Industry	42,534,000	87,957,000	11,800,000	142,291,000
Region I - Ilocos	21,672,000	7,163,000		28,835,000
Regional Field Unit - I	21,672,000	7,163,000		28,835,000
Cordillera Administrative Region (CAR)	19,933,000	2,115,000		22,048,000
Regional Field Unit - CAR	19,933,000	2,115,000		22,048,000
Region II - Cagayan Valley		2,960,000		2,960,000
Regional Field Unit - II		2,960,000		2,960,000
Region III - Central Luzon	20,573,000	3,438,000		24,011,000
Regional Field Unit - III	20,573,000	3,438,000		24,011,000
Region IVA - CALABARZON	3,287,000	8,939,000		12,226,000
Regional Field Unit - IVA	3,287,000	8,939,000		12,226,000

Region IVB - MIMAROPA	18,276,000	4,836,000	23,112,000
Regional Field Unit - IVB	18,276,000	4,836,000	23,112,000
Region V - Bicol	10,030,000	6,395,000	16,425,000
Regional Field Unit - V	10,030,000	6,395,000	16,425,000
Region VI - Western Visayas		4,730,000	4,730,000
Regional Field Unit - VI		4,730,000	4,730,000
Region VII - Central Visayas	17,737,000	5,898,000	23,635,000
Regional Field Unit - VII	17,737,000	5,898,000	23,635,000
Region VIII - Eastern Visayas	2,057,000	2,922,000	4,979,000
Regional Field Unit - VIII	2,057,000	2,922,000	4,979,000
Region IX - Zamboanga Peninsula	26,884,000	2,380,000	29,264,000
Philippine Rubber Research Institute	4,768,000		4,768,000
Regional Field Unit - IX	22,116,000	2,380,000	24,496,000
Region X - Northern Mindanao	28,001,000	2,267,000	30,268,000
Regional Field Unit - X	28,001,000	2,267,000	30,268,000
Region XI - Davao		3,621,000	3,621,000
Regional Field Unit - XI		3,621,000	3,621,000
Region XII - SOCCSKSARGEN	6,464,000	1,257,000	7,721,000
Regional Field Unit - XII	6,464,000	1,257,000	7,721,000
Region XIII - CARAGA	18,274,000	2,119,000	20,393,000
Regional Field Unit - XIII	18,274,000	2,119,000	20,393,000
310101100008000 PSS on the National Urban and Peri - Urban Agriculture Program		51,371,000	65,763,000
National Capital Region (NCR)		6,750,000	6,750,000
Bureau of Plant Industry		6,750,000	6,750,000
Region I - Ilocos		2,071,000	6,561,000
Regional Field Unit - I		2,071,000	6,561,000
Cordillera Administrative Region (CAR)		6,584,000	14,667,000
Regional Field Unit - CAR		6,584,000	14,667,000

	Region II - Cagayan Valley	2,446,000	150,000	2,596,000
	Regional Field Unit - II	2,446,000	150,000	2,596,000
	Region III - Central Luzon	3,856,000	55,000	3,911,000
	Regional Field Unit - III	3,856,000	55,000	3,911,000
	Region IVA - CALABARZON	3,475,000	150,000	3,625,000
	Regional Field Unit - IVA	3,475,000	150,000	3,625,000
	Region IVB - MIMAROPA	4,518,000	150,000	4,668,000
	Regional Field Unit - IVB	4,518,000	150,000	4,668,000
	Region V - Bicol	4,152,000	114,000	4,266,000
	Regional Field Unit - V	4,152,000	114,000	4,266,000
	Region VI - Western Visayas	4,713,000	150,000	4,863,000
	Regional Field Unit - VI	4,713,000	150,000	4,863,000
	Region VII - Central Visayas	2,006,000	150,000	2,156,000
	Regional Field Unit - VII	2,006,000	150,000	2,156,000
	Region VIII - Eastern Visayas	65,000	150,000	215,000
	Regional Field Unit - VIII	65,000	150,000	215,000
	Region IX - Zamboanga Peninsula	8,289,000	150,000	8,439,000
	Regional Field Unit - IX	8,289,000	150,000	8,439,000
	Region X - Northern Mindanao		150,000	150,000
	Regional Field Unit - X		150,000	150,000
	Region XI - Davao		150,000	150,000
	Regional Field Unit - XI		150,000	150,000
	Region XII - SOCCSKSARGEN	2,446,000	150,000	2,596,000
	Regional Field Unit - XII	2,446,000	150,000	2,596,000
	Region XIII - CARAGA		150,000	150,000
	Regional Field Unit - XIII		150,000	150,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	115,456,000	1,077,500,000	1,193,079,000
310102100007000	Market development services	115,456,000	1,077,500,000	1,193,079,000
	National Capital Region (NCR)	683,014,000	123,000	683,137,000

Central Office		683,014,000	123,000	683,137,000
Region I - Ilocos	8,249,000	39,918,000		48,167,000
Regional Field Unit - I	8,249,000	39,918,000		48,167,000
Cordillera Administrative Region (CAR)	8,145,000	40,421,000		48,566,000
Regional Field Unit - CAR	8,145,000	40,421,000		48,566,000
Region II - Cagayan Valley	8,003,000	35,518,000		43,521,000
Regional Field Unit - II	8,003,000	35,518,000		43,521,000
Region III - Central Luzon	8,195,000	35,260,000		43,455,000
Regional Field Unit - III	8,195,000	35,260,000		43,455,000
Region IVA - CALABARZON	7,280,000	45,383,000		52,663,000
Regional Field Unit - IVA	7,280,000	45,383,000		52,663,000
Region IVB - MIMAROPA	7,040,000	49,059,000		56,099,000
Regional Field Unit - IVB	7,040,000	49,059,000		56,099,000
Region V - Bicol	7,704,000	17,028,000		24,732,000
Regional Field Unit - V	7,704,000	17,028,000		24,732,000
Region VI - Western Visayas	8,693,000	34,714,000		43,407,000
Regional Field Unit - VI	8,693,000	34,714,000		43,407,000
Region VII - Central Visayas	8,097,000	8,888,000		16,985,000
Regional Field Unit - VII	8,097,000	8,888,000		16,985,000
Region VIII - Eastern Visayas	8,127,000	6,051,000		14,178,000
Regional Field Unit - VIII	8,127,000	6,051,000		14,178,000
Region IX - Zamboanga Peninsula	6,439,000	20,295,000		26,734,000
Regional Field Unit - IX	6,439,000	20,295,000		26,734,000
Region X - Northern Mindanao	8,610,000	19,793,000		28,403,000
Regional Field Unit - X	8,610,000	19,793,000		28,403,000
Region XI - Davao	7,893,000	19,444,000		27,337,000
Regional Field Unit - XI	7,893,000	19,444,000		27,337,000
Region XII - SOCCSKSARGEN	6,046,000	8,567,000		14,613,000
Regional Field Unit - XII	6,046,000	8,567,000		14,613,000

	Region XIII - CARAGA	6,935,000	14,147,000		21,082,000
	Regional Field Unit - XIII	6,935,000	14,147,000		21,082,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	275,149,000	2,951,961,000	86,116,000	3,313,226,000
310103100001000	ESETS on the National Rice Program		1,256,893,000	6,185,000	1,263,078,000
	National Capital Region (NCR)		443,221,000		443,221,000
	Central Office		28,088,000		28,088,000
	Agricultural Training Institute		377,655,000		377,655,000
	Bureau of Plant Industry		8,573,000		8,573,000
	Bureau of Soils and Water Management		28,905,000		28,905,000
	Region I - Ilocos		48,603,000		48,603,000
	Regional Field Unit - I		48,603,000		48,603,000
	Cordillera Administrative Region (CAR)		19,411,000		19,411,000
	Regional Field Unit - CAR		19,411,000		19,411,000
	Region II - Cagayan Valley		89,735,000		89,735,000
	Regional Field Unit - II		89,735,000		89,735,000
	Region III - Central Luzon		75,241,000	3,760,000	79,001,000
	Regional Field Unit - III		75,241,000	3,760,000	79,001,000
	Region IVA - CALABARZON		36,715,000		36,715,000
	Regional Field Unit - IVA		36,715,000		36,715,000
	Region IVB - MIMAROPA		108,388,000		108,388,000
	Regional Field Unit - IVB		108,388,000		108,388,000
	Region V - Bicol		51,320,000	1,700,000	53,020,000
	Regional Field Unit - V		51,320,000	1,700,000	53,020,000
	Region VI - Western Visayas		88,716,000		88,716,000
	Regional Field Unit - VI		88,716,000		88,716,000
	Region VII - Central Visayas		71,661,000		71,661,000
	Regional Field Unit - VII		71,661,000		71,661,000
	Region VIII - Eastern Visayas		47,388,000		47,388,000
	Regional Field Unit - VIII		47,388,000		47,388,000

Region IX - Zamboanga Peninsula	31,632,000		31,632,000
Regional Field Unit - IX	31,632,000		31,632,000
Region X - Northern Mindanao	18,338,000	125,000	18,463,000
Regional Field Unit - X	18,338,000	125,000	18,463,000
Region XI - Davao	44,309,000	100,000	44,409,000
Regional Field Unit - XI	44,309,000	100,000	44,409,000
Region XII - SOCCSKSARGEN	27,727,000	500,000	28,227,000
Regional Field Unit - XII	27,727,000	500,000	28,227,000
Region XIII - CARAGA	54,488,000		54,488,000
Regional Field Unit - XIII	54,488,000		54,488,000
310103100002000 ESETS on the National Livestock Program	469,275,000	59,766,000	529,041,000
National Capital Region (NCR)	293,337,000	59,766,000	353,103,000
Central Office	2,500,000	2,000,000	4,500,000
Agricultural Training Institute	290,837,000	57,766,000	348,603,000
Region I - Ilocos	12,000,000		12,000,000
Regional Field Unit - I	12,000,000		12,000,000
Cordillera Administrative Region (CAR)	9,360,000		9,360,000
Regional Field Unit - CAR	9,360,000		9,360,000
Region II - Cagayan Valley	10,300,000		10,300,000
Regional Field Unit - II	10,300,000		10,300,000
Region III - Central Luzon	18,400,000		18,400,000
Regional Field Unit - III	18,400,000		18,400,000
Region IVA - CALABARZON	15,042,000		15,042,000
Regional Field Unit - IVA	15,042,000		15,042,000
Region IVB - MIMAROPA	6,324,000		6,324,000
Regional Field Unit - IVB	6,324,000		6,324,000
Region V - Bicol	11,900,000		11,900,000
Regional Field Unit - V	11,900,000		11,900,000
Region VI - Western Visayas	14,550,000		14,550,000
Regional Field Unit - VI	14,550,000		14,550,000

Region VII - Central Visayas	14,812,000		14,812,000
Regional Field Unit - VII	14,812,000		14,812,000
Region VIII - Eastern Visayas	15,800,000		15,800,000
Regional Field Unit - VIII	15,800,000		15,800,000
Region IX - Zamboanga Peninsula	8,050,000		8,050,000
Regional Field Unit - IX	8,050,000		8,050,000
Region X - Northern Mindanao	13,000,000		13,000,000
Regional Field Unit - X	13,000,000		13,000,000
Region XI - Davao	9,700,000		9,700,000
Regional Field Unit - XI	9,700,000		9,700,000
Region XII - SOCCSKSARGEN	7,500,000		7,500,000
Regional Field Unit - XII	7,500,000		7,500,000
Region XIII - CARAGA	9,200,000		9,200,000
Regional Field Unit - XIII	9,200,000		9,200,000
310103100003000 ESETS on the National Corn Program	304,846,000	100,000	304,946,000
National Capital Region (NCR)	72,605,000		72,605,000
Central Office	8,000,000		8,000,000
Agricultural Training Institute	59,500,000		59,500,000
Bureau of Plant Industry	3,105,000		3,105,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	20,159,000		20,159,000
Regional Field Unit - I	20,159,000		20,159,000
Cordillera Administrative Region (CAR)	12,210,000		12,210,000
Regional Field Unit - CAR	12,210,000		12,210,000
Region II - Cagayan Valley	18,944,000		18,944,000
Regional Field Unit - II	18,944,000		18,944,000
Region III - Central Luzon	4,894,000		4,894,000
Regional Field Unit - III	4,894,000		4,894,000
Region IVA - CALABARZON	14,215,000		14,215,000
Regional Field Unit - IVA	14,215,000		14,215,000

Region IVB - MIMAROPA	8,526,000		8,526,000
Regional Field Unit - IVB	8,526,000		8,526,000
Region V - Bicol	11,044,000		11,044,000
Regional Field Unit - V	11,044,000		11,044,000
Region VI - Western Visayas	14,668,000		14,668,000
Regional Field Unit - VI	14,668,000		14,668,000
Region VII - Central Visayas	20,202,000		20,202,000
Regional Field Unit - VII	20,202,000		20,202,000
Region VIII - Eastern Visayas	17,834,000		17,834,000
Regional Field Unit - VIII	17,834,000		17,834,000
Region IX - Zamboanga Peninsula	15,723,000		15,723,000
Regional Field Unit - IX	15,723,000		15,723,000
Region X - Northern Mindanao	26,566,000		26,566,000
Regional Field Unit - X	26,566,000		26,566,000
Region XI - Davao	12,030,000		12,030,000
Regional Field Unit - XI	12,030,000		12,030,000
Region XII - SOCCSKSARGEN	20,385,000		20,385,000
Regional Field Unit - XII	20,385,000		20,385,000
Region XIII - CARAGA	14,841,000	100,000	14,941,000
Regional Field Unit - XIII	14,841,000	100,000	14,941,000
310103100004000 ESETS on the National High-Value Crops Development Program	349,556,000	1,500,000	351,056,000
National Capital Region (NCR)	77,170,000		77,170,000
Central Office	6,500,000		6,500,000
Agricultural Training Institute	63,800,000		63,800,000
Bureau of Plant Industry	6,870,000		6,870,000
Region I - Ilocos	34,246,000		34,246,000
Regional Field Unit - I	34,246,000		34,246,000
Cordillera Administrative Region (CAR)	17,790,000	1,500,000	19,290,000
Regional Field Unit - CAR	17,790,000	1,500,000	19,290,000

Region II - Cagayan Valley	22,886,000		22,886,000
Regional Field Unit - II	22,886,000		22,886,000
Region III - Central Luzon	8,673,000		8,673,000
Regional Field Unit - III	8,673,000		8,673,000
Region IVA - CALABARZON	28,659,000		28,659,000
Regional Field Unit - IVA	28,659,000		28,659,000
Region IVB - MIMAROPA	15,061,000		15,061,000
Regional Field Unit - IVB	15,061,000		15,061,000
Region V - Bicol	16,176,000		16,176,000
Regional Field Unit - V	16,176,000		16,176,000
Region VI - Western Visayas	10,991,000		10,991,000
Regional Field Unit - VI	10,991,000		10,991,000
Region VII - Central Visayas	22,361,000		22,361,000
Regional Field Unit - VII	22,361,000		22,361,000
Region VIII - Eastern Visayas	18,291,000		18,291,000
Regional Field Unit - VIII	18,291,000		18,291,000
Region IX - Zamboanga Peninsula	14,580,000		14,580,000
Regional Field Unit - IX	14,580,000		14,580,000
Region X - Northern Mindanao	17,484,000		17,484,000
Regional Field Unit - X	17,484,000		17,484,000
Region XI - Davao	12,429,000		12,429,000
Regional Field Unit - XI	12,429,000		12,429,000
Region XII - SOCCSKSARGEN	19,722,000		19,722,000
Regional Field Unit - XII	19,722,000		19,722,000
Region XIII - CARAGA	13,037,000		13,037,000
Regional Field Unit - XIII	13,037,000		13,037,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	199,142,000	858,000	200,000,000
National Capital Region (NCR)	90,163,000		90,163,000
Central Office	4,800,000		4,800,000

Agricultural Training Institute	79,000,000		79,000,000
Bureau of Plant Industry	3,257,000		3,257,000
Bureau of Soils and Water Management	3,106,000		3,106,000
Region I - Ilocos	5,773,000	858,000	6,631,000
Regional Field Unit - I	5,773,000	858,000	6,631,000
Cordillera Administrative Region (CAR)	7,558,000		7,558,000
Regional Field Unit - CAR	7,558,000		7,558,000
Region II - Cagayan Valley	7,801,000		7,801,000
Regional Field Unit - II	7,801,000		7,801,000
Region III - Central Luzon	7,854,000		7,854,000
Regional Field Unit - III	7,854,000		7,854,000
Region IVA - CALABARZON	7,093,000		7,093,000
Regional Field Unit - IVA	7,093,000		7,093,000
Region IVB - MIMAROPA	6,685,000		6,685,000
Regional Field Unit - IVB	6,685,000		6,685,000
Region V - Bicol	7,755,000		7,755,000
Regional Field Unit - V	7,755,000		7,755,000
Region VI - Western Visayas	6,210,000		6,210,000
Regional Field Unit - VI	6,210,000		6,210,000
Region VII - Central Visayas	5,154,000		5,154,000
Regional Field Unit - VII	5,154,000		5,154,000
Region VIII - Eastern Visayas	6,745,000		6,745,000
Regional Field Unit - VIII	6,745,000		6,745,000
Region IX - Zamboanga Peninsula	6,571,000		6,571,000
Regional Field Unit - IX	6,571,000		6,571,000
Region X - Northern Mindanao	13,008,000		13,008,000
Regional Field Unit - X	13,008,000		13,008,000
Region XI - Davao	6,855,000		6,855,000
Regional Field Unit - XI	6,855,000		6,855,000

	Region XII - SOCCSKSARGEN		6,962,000		6,962,000
	Regional Field Unit - XII		6,962,000		6,962,000
	Region XIII - CARAGA		6,955,000		6,955,000
	Regional Field Unit - XIII		6,955,000		6,955,000
310103100006000	Other extension support, education and training services activities	275,149,000	286,038,000	9,450,000	570,637,000
	National Capital Region (NCR)	271,552,000	260,911,000	9,450,000	541,913,000
	Agricultural Training Institute	271,552,000	260,911,000	9,450,000	541,913,000
	Region I - Ilocos		3,666,000		3,666,000
	Regional Field Unit - I		3,666,000		3,666,000
	Cordillera Administrative Region (CAR)		1,375,000		1,375,000
	Regional Field Unit - CAR		1,375,000		1,375,000
	Region II - Cagayan Valley		1,660,000		1,660,000
	Regional Field Unit - II		1,660,000		1,660,000
	Region III - Central Luzon		1,721,000		1,721,000
	Regional Field Unit - III		1,721,000		1,721,000
	Region IVA - CALABARZON		2,508,000		2,508,000
	Regional Field Unit - IVA		2,508,000		2,508,000
	Region IVB - MIMAROPA		1,439,000		1,439,000
	Regional Field Unit - IVB		1,439,000		1,439,000
	Region V - Bicol		1,250,000		1,250,000
	Regional Field Unit - V		1,250,000		1,250,000
	Region VI - Western Visayas		1,083,000		1,083,000
	Regional Field Unit - VI		1,083,000		1,083,000
	Region VII - Central Visayas		2,292,000		2,292,000
	Regional Field Unit - VII		2,292,000		2,292,000
	Region VIII - Eastern Visayas		1,660,000		1,660,000
	Regional Field Unit - VIII		1,660,000		1,660,000

Region IX - Zamboanga Peninsula	3,597,000	3,737,000	7,334,000
Philippine Rubber Research Institute	3,597,000	2,560,000	6,157,000
Regional Field Unit - IX		1,177,000	1,177,000
Region X - Northern Mindanao		511,000	511,000
Regional Field Unit - X		511,000	511,000
Region XI - Davao		631,000	631,000
Regional Field Unit - XI		631,000	631,000
Region XII - SOCCSKSARGEN		1,594,000	1,594,000
Regional Field Unit - XII		1,594,000	1,594,000
310103100007000 ESETS on the Halal Food Industry Development Program		21,063,000	21,063,000
National Capital Region (NCR)		9,023,000	9,023,000
Central Office		7,823,000	7,823,000
Agricultural Training Institute		1,200,000	1,200,000
Region I - Ilocos		350,000	350,000
Regional Field Unit - I		350,000	350,000
Cordillera Administrative Region (CAR)		500,000	500,000
Regional Field Unit - CAR		500,000	500,000
Region II - Cagayan Valley		500,000	500,000
Regional Field Unit - II		500,000	500,000
Region III - Central Luzon		490,000	490,000
Regional Field Unit - III		490,000	490,000
Region IVA - CALABARZON		800,000	800,000
Regional Field Unit - IVA		800,000	800,000
Region IVB - MIMAROPA		1,300,000	1,300,000
Regional Field Unit - IVB		1,300,000	1,300,000
Region V - Bicol		400,000	400,000
Regional Field Unit - V		400,000	400,000
Region VI - Western Visayas		300,000	300,000
Regional Field Unit - VI		300,000	300,000

	Region VII - Central Visayas	1,200,000		1,200,000
	Regional Field Unit - VII	1,200,000		1,200,000
	Region VIII - Eastern Visayas	500,000		500,000
	Regional Field Unit - VIII	500,000		500,000
	Region IX - Zamboanga Peninsula	1,500,000		1,500,000
	Regional Field Unit - IX	1,500,000		1,500,000
	Region X - Northern Mindanao	1,300,000		1,300,000
	Regional Field Unit - X	1,300,000		1,300,000
	Region XI - Davao	500,000		500,000
	Regional Field Unit - XI	500,000		500,000
	Region XII - SOCCSKSARGEN	1,800,000		1,800,000
	Regional Field Unit - XII	1,800,000		1,800,000
	Region XIII - CARAGA	600,000		600,000
	Regional Field Unit - XIII	600,000		600,000
310103100009000	ESETS on the National Urban and Peri - Urban Agriculture Program	65,148,000	8,257,000	73,405,000
	National Capital Region (NCR)	40,231,000		40,231,000
	Agricultural Training Institute	39,731,000		39,731,000
	Bureau of Plant Industry	500,000		500,000
	Region I - Ilocos	1,950,000		1,950,000
	Regional Field Unit - I	1,950,000		1,950,000
	Cordillera Administrative Region (CAR)	650,000		650,000
	Regional Field Unit - CAR	650,000		650,000
	Region II - Cagayan Valley	650,000		650,000
	Regional Field Unit - II	650,000		650,000
	Region III - Central Luzon	650,000		650,000
	Regional Field Unit - III	650,000		650,000
	Region IVA - CALABARZON	8,861,000	8,257,000	17,118,000
	Regional Field Unit - IVA	8,861,000	8,257,000	17,118,000

	Region IVB - MIMAROPA	650,000		650,000
	Regional Field Unit - IVB	650,000		650,000
	Region V - Bicol	5,201,000		5,201,000
	Regional Field Unit - V	5,201,000		5,201,000
	Region VI - Western Visayas	650,000		650,000
	Regional Field Unit - VI	650,000		650,000
	Region VII - Central Visayas	650,000		650,000
	Regional Field Unit - VII	650,000		650,000
	Region VIII - Eastern Visayas	650,000		650,000
	Regional Field Unit - VIII	650,000		650,000
	Region IX - Zamboanga Peninsula	650,000		650,000
	Regional Field Unit - IX	650,000		650,000
	Region X - Northern Mindanao	650,000		650,000
	Regional Field Unit - X	650,000		650,000
	Region XI - Davao	650,000		650,000
	Regional Field Unit - XI	650,000		650,000
	Region XII - SOCCSKSARGEN	1,755,000		1,755,000
	Regional Field Unit - XII	1,755,000		1,755,000
	Region XIII - CARAGA	650,000		650,000
	Regional Field Unit - XIII	650,000		650,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	689,020,000	1,370,577,000	213,550,000
310104100001000	R&D on the National Rice Program		563,482,000	145,045,000
	National Capital Region (NCR)		301,224,000	25,400,000
	Central Office		159,399,000	25,000,000
	Bureau of Agricultural Research		125,419,000	125,419,000
	Bureau of Plant Industry		14,341,000	400,000
	Bureau of Soils and Water Management		2,065,000	2,065,000
	Region I - Ilocos		24,048,000	10,800,000
	Regional Field Unit - I		24,048,000	10,800,000

Cordillera Administrative Region (CAR)	12,051,000		12,051,000
Regional Field Unit - CAR	12,051,000		12,051,000
Region II - Cagayan Valley	31,218,000	15,855,000	47,073,000
Regional Field Unit - II	31,218,000	15,855,000	47,073,000
Region III - Central Luzon	52,155,000	200,000	52,355,000
Regional Field Unit - III	52,155,000	200,000	52,355,000
Region IVA - CALABARZON	19,297,000	1,800,000	21,097,000
Regional Field Unit - IVA	19,297,000	1,800,000	21,097,000
Region IVB - MIMAROPA	9,450,000		9,450,000
Regional Field Unit - IVB	9,450,000		9,450,000
Region V - Bicol	8,201,000	74,200,000	82,401,000
Regional Field Unit - V	8,201,000	74,200,000	82,401,000
Region VI - Western Visayas	24,999,000		24,999,000
Regional Field Unit - VI	24,999,000		24,999,000
Region VII - Central Visayas	12,330,000	15,940,000	28,270,000
Regional Field Unit - VII	12,330,000	15,940,000	28,270,000
Region VIII - Eastern Visayas	6,519,000	150,000	6,669,000
Regional Field Unit - VIII	6,519,000	150,000	6,669,000
Region IX - Zamboanga Peninsula	13,880,000		13,880,000
Regional Field Unit - IX	13,880,000		13,880,000
Region X - Northern Mindanao	17,033,000		17,033,000
Regional Field Unit - X	17,033,000		17,033,000
Region XI - Davao	15,163,000	700,000	15,863,000
Regional Field Unit - XI	15,163,000	700,000	15,863,000
Region XII - SOCCSKSARGEN	9,199,000		9,199,000
Regional Field Unit - XII	9,199,000		9,199,000
Region XIII - CARAGA	6,715,000		6,715,000
Regional Field Unit - XIII	6,715,000		6,715,000
310104100002000 R&D on the National Livestock Program	60,000,000		60,000,000
National Capital Region (NCR)	60,000,000		60,000,000

	Bureau of Agricultural Research	60,000,000		60,000,000
310104100003000	R&D on the National Corn Program	121,862,000	1,500,000	123,362,000
	National Capital Region (NCR)	90,087,000		90,087,000
	Bureau of Agricultural Research	60,000,000		60,000,000
	Bureau of Plant Industry	2,552,000		2,552,000
	Bureau of Soils and Water Management	27,535,000		27,535,000
	Region I - Ilocos	3,500,000		3,500,000
	Regional Field Unit - I	3,500,000		3,500,000
	Cordillera Administrative Region (CAR)	1,070,000		1,070,000
	Regional Field Unit - CAR	1,070,000		1,070,000
	Region II - Cagayan Valley	3,330,000		3,330,000
	Regional Field Unit - II	3,330,000		3,330,000
	Region III - Central Luzon	400,000		400,000
	Regional Field Unit - III	400,000		400,000
	Region IVA - CALABARZON	1,005,000		1,005,000
	Regional Field Unit - IVA	1,005,000		1,005,000
	Region IVB - MIMAROPA	1,200,000		1,200,000
	Regional Field Unit - IVB	1,200,000		1,200,000
	Region V - Bicol	4,000,000		4,000,000
	Regional Field Unit - V	4,000,000		4,000,000
	Region VI - Western Visayas	3,739,000		3,739,000
	Regional Field Unit - VI	3,739,000		3,739,000
	Region VII - Central Visayas	500,000		500,000
	Regional Field Unit - VII	500,000		500,000
	Region VIII - Eastern Visayas	1,850,000		1,850,000
	Regional Field Unit - VIII	1,850,000		1,850,000
	Region IX - Zamboanga Peninsula	503,000		503,000
	Regional Field Unit - IX	503,000		503,000
	Region X - Northern Mindanao	3,645,000	1,500,000	5,145,000
	Regional Field Unit - X	3,645,000	1,500,000	5,145,000

	Region XI - Davao		2,000,000		2,000,000
	Regional Field Unit - XI		2,000,000		2,000,000
	Region XII - SOCCSKSARGEN		3,735,000		3,735,000
	Regional Field Unit - XII		3,735,000		3,735,000
	Region XIII - CARAGA		1,298,000		1,298,000
	Regional Field Unit - XIII		1,298,000		1,298,000
310104100004000	R&D on the National High-Value Crops Development Program		82,440,000		82,440,000
	National Capital Region (NCR)		78,440,000		78,440,000
	Bureau of Agricultural Research		78,440,000		78,440,000
	Region IX - Zamboanga Peninsula		4,000,000		4,000,000
	Philippine Rubber Research Institute		4,000,000		4,000,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Bureau of Animal Industry		1,700,000		1,700,000
	Bureau of Agricultural Research		46,000,000		46,000,000
	Bureau of Soils and Water Management		2,300,000		2,300,000
310104100006000	Other research and development activities	689,020,000	492,793,000	67,005,000	1,248,818,000
	National Capital Region (NCR)	202,563,000	427,377,000	60,984,000	690,924,000
	Bureau of Animal Industry	101,267,000	3,463,000		104,730,000
	Bureau of Agricultural Research		370,108,000		370,108,000
	Bureau of Plant Industry	101,296,000	17,928,000	55,984,000	175,208,000
	Bureau of Soils and Water Management		35,878,000	5,000,000	40,878,000
	Region I - Ilocos	30,016,000	4,968,000		34,984,000
	Regional Field Unit - I	30,016,000	4,968,000		34,984,000
	Cordillera Administrative Region (CAR)	21,041,000	4,874,000		25,915,000
	Regional Field Unit - CAR	21,041,000	4,874,000		25,915,000
	Region II - Cagayan Valley	50,098,000	2,146,000		52,244,000
	Regional Field Unit - II	50,098,000	2,146,000		52,244,000

Region III - Central Luzon	25,584,000	5,996,000		31,580,000
Regional Field Unit - III	25,584,000	5,996,000		31,580,000
Region IVA - CALABARZON	30,589,000	6,421,000		37,010,000
Regional Field Unit - IVA	30,589,000	6,421,000		37,010,000
Region IVB - MIMAROPA	27,605,000	10,524,000	6,021,000	44,150,000
Regional Field Unit - IVB	27,605,000	10,524,000	6,021,000	44,150,000
Region V - Bicol	31,625,000	6,201,000		37,826,000
Regional Field Unit - V	31,625,000	6,201,000		37,826,000
Region VI - Western Visayas	40,406,000	1,721,000		42,127,000
Regional Field Unit - VI	40,406,000	1,721,000		42,127,000
Region VII - Central Visayas	53,299,000	1,783,000		55,082,000
Regional Field Unit - VII	53,299,000	1,783,000		55,082,000
Region VIII - Eastern Visayas	36,218,000	1,609,000		37,827,000
Regional Field Unit - VIII	36,218,000	1,609,000		37,827,000
Region IX - Zamboanga Peninsula	33,279,000	7,781,000		41,060,000
Philippine Rubber Research Institute	5,797,000	6,214,000		12,011,000
Regional Field Unit - IX	27,482,000	1,567,000		29,049,000
Region X - Northern Mindanao	30,485,000	2,274,000		32,759,000
Regional Field Unit - X	30,485,000	2,274,000		32,759,000
Region XI - Davao	24,020,000	4,523,000		28,543,000
Regional Field Unit - XI	24,020,000	4,523,000		28,543,000
Region XII - SOCCSKSARGEN	29,921,000	2,703,000		32,624,000
Regional Field Unit - XII	29,921,000	2,703,000		32,624,000
Region XIII - CARAGA	22,271,000	1,892,000		24,163,000
Regional Field Unit - XIII	22,271,000	1,892,000		24,163,000
31020000000000 AGRI CULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,970,000	3,535,419,000	7,842,637,000	11,396,026,000
31020100000000 AGRI CULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		3,356,073,000	6,771,269,000	10,127,342,000
310201100001000 Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		121,200,000	4,613,067,000	4,734,267,000

National Capital Region (NCR)	121,200,000	2,912,500,000	3,033,700,000
Central Office		34,000,000	34,000,000
Bureau of Soils and Water Management	121,200,000	2,878,500,000	2,999,700,000
Region I - Ilocos		175,190,000	175,190,000
Regional Field Unit - I		175,190,000	175,190,000
Cordillera Administrative Region (CAR)		41,890,000	41,890,000
Regional Field Unit - CAR		41,890,000	41,890,000
Region II - Cagayan Valley		139,100,000	139,100,000
Regional Field Unit - II		139,100,000	139,100,000
Region III - Central Luzon		360,000,000	360,000,000
Regional Field Unit - III		360,000,000	360,000,000
Region IVA - CALABARZON		68,600,000	68,600,000
Regional Field Unit - IVA		68,600,000	68,600,000
Region IVB - MIMAROPA		194,500,000	194,500,000
Regional Field Unit - IVB		194,500,000	194,500,000
Region V - Bicol		110,100,000	110,100,000
Regional Field Unit - V		110,100,000	110,100,000
Region VI - Western Visayas		186,835,000	186,835,000
Regional Field Unit - VI		186,835,000	186,835,000
Region VII - Central Visayas		21,500,000	21,500,000
Regional Field Unit - VII		21,500,000	21,500,000
Region VIII - Eastern Visayas		75,675,000	75,675,000
Regional Field Unit - VIII		75,675,000	75,675,000
Region IX - Zamboanga Peninsula		66,800,000	66,800,000
Regional Field Unit - IX		66,800,000	66,800,000
Region X - Northern Mindanao		50,000,000	50,000,000
Regional Field Unit - X		50,000,000	50,000,000
Region XI - Davao		59,300,000	59,300,000
Regional Field Unit - XI		59,300,000	59,300,000

	Region XII - SOCCSKSARGEN	144,137,000	144,137,000
	Regional Field Unit - XII	144,137,000	144,137,000
	Region XIII - CARAGA	6,940,000	6,940,000
	Regional Field Unit - XIII	6,940,000	6,940,000
310201100002000	PAEF on the National Livestock Program	3,139,190,000	23,935,000
	National Capital Region (NCR)	6,875,000	6,875,000
	Central Office	6,875,000	6,875,000
	Region I - Ilocos	253,165,000	253,165,000
	Regional Field Unit - I	253,165,000	253,165,000
	Cordillera Administrative Region (CAR)	192,219,000	192,219,000
	Regional Field Unit - CAR	192,219,000	192,219,000
	Region II - Cagayan Valley	368,437,000	368,437,000
	Regional Field Unit - II	368,437,000	368,437,000
	Region III - Central Luzon	609,114,000	609,114,000
	Regional Field Unit - III	609,114,000	609,114,000
	Region IVA - CALABARZON	514,239,000	514,239,000
	Regional Field Unit - IVA	514,239,000	514,239,000
	Region IVB - MIMAROPA	69,073,000	3,000,000
	Regional Field Unit - IVB	69,073,000	3,000,000
	Region V - Bicol	182,818,000	9,275,000
	Regional Field Unit - V	182,818,000	9,275,000
	Region VI - Western Visayas	133,521,000	133,521,000
	Regional Field Unit - VI	133,521,000	133,521,000
	Region VII - Central Visayas	135,146,000	135,146,000
	Regional Field Unit - VII	135,146,000	135,146,000
	Region VIII - Eastern Visayas	71,073,000	71,073,000
	Regional Field Unit - VIII	71,073,000	71,073,000
	Region IX - Zamboanga Peninsula	72,573,000	72,573,000
	Regional Field Unit - IX	72,573,000	72,573,000

Region X - Northern Mindanao	83,462,000		83,462,000
Regional Field Unit - X	83,462,000		83,462,000
Region XI - Davao	155,175,000		155,175,000
Regional Field Unit - XI	155,175,000		155,175,000
Region XII - SOCCSKSARGEN	122,361,000	11,660,000	134,021,000
Regional Field Unit - XII	122,361,000	11,660,000	134,021,000
Region XIII - CARAGA	169,939,000		169,939,000
Regional Field Unit - XIII	169,939,000		169,939,000
310201100003000 PAEF on the National Corn Program	8,550,000	1,125,656,000	1,134,206,000
National Capital Region (NCR)	2,550,000	136,450,000	139,000,000
Central Office		88,000,000	88,000,000
Bureau of Soils and Water Management	2,550,000	48,450,000	51,000,000
Region I - Ilocos		37,000,000	37,000,000
Regional Field Unit - I		37,000,000	37,000,000
Cordillera Administrative Region (CAR)	6,000,000	30,900,000	36,900,000
Regional Field Unit - CAR	6,000,000	30,900,000	36,900,000
Region II - Cagayan Valley		179,500,000	179,500,000
Regional Field Unit - II		179,500,000	179,500,000
Region III - Central Luzon		47,700,000	47,700,000
Regional Field Unit - III		47,700,000	47,700,000
Region IVA - CALABARZON		23,310,000	23,310,000
Regional Field Unit - IVA		23,310,000	23,310,000
Region IVB - MIMAROPA		46,590,000	46,590,000
Regional Field Unit - IVB		46,590,000	46,590,000
Region V - Bicol		51,100,000	51,100,000
Regional Field Unit - V		51,100,000	51,100,000
Region VI - Western Visayas		35,500,000	35,500,000
Regional Field Unit - VI		35,500,000	35,500,000
Region VII - Central Visayas		42,500,000	42,500,000
Regional Field Unit - VII		42,500,000	42,500,000

Region VIII - Eastern Visayas		40,406,000	40,406,000
Regional Field Unit - VIII		40,406,000	40,406,000
Region IX - Zamboanga Peninsula		38,100,000	38,100,000
Regional Field Unit - IX		38,100,000	38,100,000
Region X - Northern Mindanao		160,000,000	160,000,000
Regional Field Unit - X		160,000,000	160,000,000
Region XI - Davao		42,500,000	42,500,000
Regional Field Unit - XI		42,500,000	42,500,000
Region XII - SOCCSKSARGEN		167,850,000	167,850,000
Regional Field Unit - XII		167,850,000	167,850,000
Region XIII - CARAGA		46,250,000	46,250,000
Regional Field Unit - XIII		46,250,000	46,250,000
310201100004000 PAEF on the National High-Value Crops Development Program	34,985,000	531,459,000	566,444,000
National Capital Region (NCR)	3,371,000	74,110,000	77,481,000
Central Office	600,000	7,000,000	7,600,000
Bureau of Plant Industry	1,571,000	610,000	2,181,000
Bureau of Soils and Water Management	1,200,000	66,500,000	67,700,000
Region I - Ilocos	3,100,000	34,879,000	37,979,000
Regional Field Unit - I	3,100,000	34,879,000	37,979,000
Cordillera Administrative Region (CAR)	13,500,000	29,160,000	42,660,000
Regional Field Unit - CAR	13,500,000	29,160,000	42,660,000
Region II - Cagayan Valley	7,076,000	20,575,000	27,651,000
Regional Field Unit - II	7,076,000	20,575,000	27,651,000
Region III - Central Luzon	3,240,000	143,736,000	146,976,000
Regional Field Unit - III	3,240,000	143,736,000	146,976,000
Region IVA - CALABARZON	750,000	33,067,000	33,817,000
Regional Field Unit - IVA	750,000	33,067,000	33,817,000
Region IVB - MIMAROPA	650,000	99,905,000	100,555,000
Regional Field Unit - IVB	650,000	99,905,000	100,555,000

Region V - Bicol		16,516,000	16,516,000
Regional Field Unit - V		16,516,000	16,516,000
Region VI - Western Visayas		10,494,000	10,494,000
Regional Field Unit - VI		10,494,000	10,494,000
Region VII - Central Visayas	1,408,000	7,577,000	8,985,000
Regional Field Unit - VII	1,408,000	7,577,000	8,985,000
Region VIII - Eastern Visayas		8,738,000	8,738,000
Regional Field Unit - VIII		8,738,000	8,738,000
Region IX - Zamboanga Peninsula	640,000	9,052,000	9,692,000
Regional Field Unit - IX	640,000	9,052,000	9,692,000
Region X - Northern Mindanao	1,250,000	6,237,000	7,487,000
Regional Field Unit - X	1,250,000	6,237,000	7,487,000
Region XI - Davao		15,500,000	15,500,000
Regional Field Unit - XI		15,500,000	15,500,000
Region XII - SOCCSKSARGEN		10,700,000	10,700,000
Regional Field Unit - XII		10,700,000	10,700,000
Region XIII - CARAGA		11,213,000	11,213,000
Regional Field Unit - XIII		11,213,000	11,213,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	12,538,000	337,462,000	350,000,000
National Capital Region (NCR)	10,796,000	185,703,000	196,499,000
Central Office		10,000,000	10,000,000
Bureau of Soils and Water Management	10,796,000	175,703,000	186,499,000
Region I - Ilocos		1,754,000	1,754,000
Regional Field Unit - I		1,754,000	1,754,000
Cordillera Administrative Region (CAR)		1,831,000	1,831,000
Regional Field Unit - CAR		1,831,000	1,831,000
Region II - Cagayan Valley		19,835,000	19,835,000
Regional Field Unit - II		19,835,000	19,835,000

Region III - Central Luzon		19,178,000	19,178,000
Regional Field Unit - III		19,178,000	19,178,000
Region IVA - CALABARZON		38,356,000	38,356,000
Regional Field Unit - IVA		38,356,000	38,356,000
Region IVB - MIMAROPA		1,726,000	1,726,000
Regional Field Unit - IVB		1,726,000	1,726,000
Region V - Bicol	1,090,000	13,154,000	14,244,000
Regional Field Unit - V	1,090,000	13,154,000	14,244,000
Region VI - Western Visayas		1,645,000	1,645,000
Regional Field Unit - VI		1,645,000	1,645,000
Region VII - Central Visayas		2,592,000	2,592,000
Regional Field Unit - VII		2,592,000	2,592,000
Region VIII - Eastern Visayas		1,805,000	1,805,000
Regional Field Unit - VIII		1,805,000	1,805,000
Region IX - Zamboanga Peninsula		1,698,000	1,698,000
Regional Field Unit - IX		1,698,000	1,698,000
Region X - Northern Mindanao	652,000	900,000	1,552,000
Regional Field Unit - X	652,000	900,000	1,552,000
Region XI - Davao		1,591,000	1,591,000
Regional Field Unit - XI		1,591,000	1,591,000
Region XII - SOCCSKSARGEN		27,522,000	27,522,000
Regional Field Unit - XII		27,522,000	27,522,000
Region XIII - CARAGA		18,172,000	18,172,000
Regional Field Unit - XIII		18,172,000	18,172,000
310201100008000 PAEF on the National Urban and Peri - Urban Agriculture Program	39,610,000	139,690,000	179,300,000
National Capital Region (NCR)	2,730,000	38,380,000	41,110,000
Bureau of Animal Industry		6,000,000	6,000,000
Bureau of Plant Industry	2,730,000	32,380,000	35,110,000

Region I - Ilocos		5,110,000	5,110,000
Regional Field Unit - I		5,110,000	5,110,000
Region II - Cagayan Valley	13,408,000	5,242,000	18,650,000
Regional Field Unit - II	13,408,000	5,242,000	18,650,000
Region III - Central Luzon		9,784,000	9,784,000
Regional Field Unit - III		9,784,000	9,784,000
Region IVA - CALABARZON	3,374,000	2,502,000	5,876,000
Regional Field Unit - IVA	3,374,000	2,502,000	5,876,000
Region IVB - MIMAROPA	2,002,000	4,910,000	6,912,000
Regional Field Unit - IVB	2,002,000	4,910,000	6,912,000
Region V - Bicol	7,000	4,458,000	4,465,000
Regional Field Unit - V	7,000	4,458,000	4,465,000
Region VI - Western Visayas	2,542,000	6,374,000	8,916,000
Regional Field Unit - VI	2,542,000	6,374,000	8,916,000
Region VII - Central Visayas		11,653,000	11,653,000
Regional Field Unit - VII		11,653,000	11,653,000
Region VIII - Eastern Visayas	4,681,000	19,436,000	24,117,000
Regional Field Unit - VIII	4,681,000	19,436,000	24,117,000
Region IX - Zamboanga Peninsula		2,113,000	2,113,000
Regional Field Unit - IX		2,113,000	2,113,000
Region X - Northern Mindanao	7,801,000	9,101,000	16,902,000
Regional Field Unit - X	7,801,000	9,101,000	16,902,000
Region XI - Davao	1,570,000	6,204,000	7,774,000
Regional Field Unit - XI	1,570,000	6,204,000	7,774,000
Region XII - SOCCSKSARGEN	195,000	4,347,000	4,542,000
Regional Field Unit - XII	195,000	4,347,000	4,542,000
Region XIII - CARAGA	1,300,000	10,076,000	11,376,000
Regional Field Unit - XIII	1,300,000	10,076,000	11,376,000
31020200000000 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	17,970,000	50,047,000	1,071,368,000
			1,139,385,000

310202100001000	INS on the National Rice Program	721,247,000	721,247,000
	Region I - Ilocos	73,625,000	73,625,000
	Regional Field Unit - I	73,625,000	73,625,000
	Cordillera Administrative Region (CAR)	103,888,000	103,888,000
	Regional Field Unit - CAR	103,888,000	103,888,000
	Region II - Cagayan Valley	156,082,000	156,082,000
	Regional Field Unit - II	156,082,000	156,082,000
	Region III - Central Luzon	64,520,000	64,520,000
	Regional Field Unit - III	64,520,000	64,520,000
	Region IVA - CALABARZON	44,935,000	44,935,000
	Regional Field Unit - IVA	44,935,000	44,935,000
	Region IVB - MIMAROPA	50,167,000	50,167,000
	Regional Field Unit - IVB	50,167,000	50,167,000
	Region V - Bicol	79,780,000	79,780,000
	Regional Field Unit - V	79,780,000	79,780,000
	Region VI - Western Visayas	19,531,000	19,531,000
	Regional Field Unit - VI	19,531,000	19,531,000
	Region VII - Central Visayas	23,125,000	23,125,000
	Regional Field Unit - VII	23,125,000	23,125,000
	Region VIII - Eastern Visayas	27,911,000	27,911,000
	Regional Field Unit - VIII	27,911,000	27,911,000
	Region IX - Zamboanga Peninsula	23,940,000	23,940,000
	Regional Field Unit - IX	23,940,000	23,940,000
	Region X - Northern Mindanao	14,629,000	14,629,000
	Regional Field Unit - X	14,629,000	14,629,000
	Region XII - SOCCSKSARGEN	25,363,000	25,363,000
	Regional Field Unit - XII	25,363,000	25,363,000
	Region XIII - CARAGA	13,751,000	13,751,000
	Regional Field Unit - XIII	13,751,000	13,751,000

310202100002000	INS on the National Corn Program	201,810,000	201,810,000
	National Capital Region (NCR)	1,500,000	1,500,000
	Central Office	1,500,000	1,500,000
	Region I - Ilocos	20,000,000	20,000,000
	Regional Field Unit - I	20,000,000	20,000,000
	Cordillera Administrative Region (CAR)	16,400,000	16,400,000
	Regional Field Unit - CAR	16,400,000	16,400,000
	Region II - Cagayan Valley	26,500,000	26,500,000
	Regional Field Unit - II	26,500,000	26,500,000
	Region III - Central Luzon	32,000,000	32,000,000
	Regional Field Unit - III	32,000,000	32,000,000
	Region IVA - CALABARZON	47,500,000	47,500,000
	Regional Field Unit - IVA	47,500,000	47,500,000
	Region IVB - MIMAROPA	8,000,000	8,000,000
	Regional Field Unit - IVB	8,000,000	8,000,000
	Region V - Bicol	14,320,000	14,320,000
	Regional Field Unit - V	14,320,000	14,320,000
	Region VI - Western Visayas	6,710,000	6,710,000
	Regional Field Unit - VI	6,710,000	6,710,000
	Region VII - Central Visayas	5,000,000	5,000,000
	Regional Field Unit - VII	5,000,000	5,000,000
	Region VIII - Eastern Visayas	1,560,000	1,560,000
	Regional Field Unit - VIII	1,560,000	1,560,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Regional Field Unit - IX	4,000,000	4,000,000
	Region X - Northern Mindanao	2,000,000	2,000,000
	Regional Field Unit - X	2,000,000	2,000,000
	Region XII - SOCCSKSARGEN	10,800,000	10,800,000
	Regional Field Unit - XII	10,800,000	10,800,000

	Region XIII - CARAGA		5,520,000	5,520,000
	Regional Field Unit - XIII		5,520,000	5,520,000
310202100003000	INS on the National High-Value Crops Development Program	13,200,000	98,311,000	111,511,000
	National Capital Region (NCR)		5,000,000	5,000,000
	Central Office		5,000,000	5,000,000
	Region I - Ilocos		6,379,000	6,379,000
	Regional Field Unit - I		6,379,000	6,379,000
	Cordillera Administrative Region (CAR)	13,200,000	6,060,000	19,260,000
	Regional Field Unit - CAR	13,200,000	6,060,000	19,260,000
	Region II - Cagayan Valley		12,530,000	12,530,000
	Regional Field Unit - II		12,530,000	12,530,000
	Region III - Central Luzon		11,828,000	11,828,000
	Regional Field Unit - III		11,828,000	11,828,000
	Region IVA - CALABARZON		21,075,000	21,075,000
	Regional Field Unit - IVA		21,075,000	21,075,000
	Region IVB - MIMAROPA		7,250,000	7,250,000
	Regional Field Unit - IVB		7,250,000	7,250,000
	Region V - Bicol		6,279,000	6,279,000
	Regional Field Unit - V		6,279,000	6,279,000
	Region VI - Western Visayas		1,536,000	1,536,000
	Regional Field Unit - VI		1,536,000	1,536,000
	Region VII - Central Visayas		2,960,000	2,960,000
	Regional Field Unit - VII		2,960,000	2,960,000
	Region VIII - Eastern Visayas		3,416,000	3,416,000
	Regional Field Unit - VIII		3,416,000	3,416,000
	Region IX - Zamboanga Peninsula		4,067,000	4,067,000
	Regional Field Unit - IX		4,067,000	4,067,000
	Region X - Northern Mindanao		2,288,000	2,288,000
	Regional Field Unit - X		2,288,000	2,288,000

	Region XI - Davao			3,967,000	3,967,000
	Regional Field Unit - XI			3,967,000	3,967,000
	Region XII - SOCCSKSARGEN			1,987,000	1,987,000
	Regional Field Unit - XII			1,987,000	1,987,000
	Region XIII - CARAGA			1,689,000	1,689,000
	Regional Field Unit - XIII			1,689,000	1,689,000
310202100004000	Other Water Resources Projects	17,970,000	36,847,000		54,817,000
	National Capital Region (NCR)	17,970,000	36,847,000		54,817,000
	Bureau of Soils and Water Management	17,970,000	36,847,000		54,817,000
310202100005000	INS on the Promotion and Development of Organic Agriculture			50,000,000	50,000,000
	Region I - Ilocos			3,097,000	3,097,000
	Regional Field Unit - I			3,097,000	3,097,000
	Cordillera Administrative Region (CAR)			3,739,000	3,739,000
	Regional Field Unit - CAR			3,739,000	3,739,000
	Region II - Cagayan Valley			3,547,000	3,547,000
	Regional Field Unit - II			3,547,000	3,547,000
	Region III - Central Luzon			3,253,000	3,253,000
	Regional Field Unit - III			3,253,000	3,253,000
	Region IVA - CALABARZON			3,472,000	3,472,000
	Regional Field Unit - IVA			3,472,000	3,472,000
	Region IVB - MIMAROPA			3,334,000	3,334,000
	Regional Field Unit - IVB			3,334,000	3,334,000
	Region V - Bicol			3,583,000	3,583,000
	Regional Field Unit - V			3,583,000	3,583,000
	Region VI - Western Visayas			3,135,000	3,135,000
	Regional Field Unit - VI			3,135,000	3,135,000
	Region VII - Central Visayas			3,333,000	3,333,000
	Regional Field Unit - VII			3,333,000	3,333,000

	Region VIII - Eastern Visayas	3,357,000	3,357,000
	Regional Field Unit - VIII	3,357,000	3,357,000
	Region IX - Zamboanga Peninsula	3,272,000	3,272,000
	Regional Field Unit - IX	3,272,000	3,272,000
	Region X - Northern Mindanao	3,336,000	3,336,000
	Regional Field Unit - X	3,336,000	3,336,000
	Region XI - Davao	3,032,000	3,032,000
	Regional Field Unit - XI	3,032,000	3,032,000
	Region XII - SOCCSKSARGEN	3,196,000	3,196,000
	Regional Field Unit - XII	3,196,000	3,196,000
	Region XIII - CARAGA	3,314,000	3,314,000
	Regional Field Unit - XIII	3,314,000	3,314,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	129,299,000	129,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring	129,299,000	129,299,000
	National Capital Region (NCR)	58,199,000	58,199,000
	Bureau of Agricultural and Fisheries Engineering	58,199,000	58,199,000
	Region I - Ilocos	4,900,000	4,900,000
	Regional Field Unit - I	4,900,000	4,900,000
	Cordillera Administrative Region (CAR)	4,500,000	4,500,000
	Regional Field Unit - CAR	4,500,000	4,500,000
	Region II - Cagayan Valley	5,500,000	5,500,000
	Regional Field Unit - II	5,500,000	5,500,000
	Region III - Central Luzon	5,700,000	5,700,000
	Regional Field Unit - III	5,700,000	5,700,000
	Region IVA - CALABARZON	6,900,000	6,900,000
	Regional Field Unit - IVA	6,900,000	6,900,000
	Region IVB - MIMAROPA	3,700,000	3,700,000
	Regional Field Unit - IVB	3,700,000	3,700,000

	Region V - Bicol	4,800,000		4,800,000
	Regional Field Unit - V	4,800,000		4,800,000
	Region VI - Western Visayas	5,500,000		5,500,000
	Regional Field Unit - VI	5,500,000		5,500,000
	Region VII - Central Visayas	4,900,000		4,900,000
	Regional Field Unit - VII	4,900,000		4,900,000
	Region VIII - Eastern Visayas	4,200,000		4,200,000
	Regional Field Unit - VIII	4,200,000		4,200,000
	Region IX - Zamboanga Peninsula	4,000,000		4,000,000
	Regional Field Unit - IX	4,000,000		4,000,000
	Region X - Northern Mindanao	4,400,000		4,400,000
	Regional Field Unit - X	4,400,000		4,400,000
	Region XI - Davao	4,300,000		4,300,000
	Regional Field Unit - XI	4,300,000		4,300,000
	Region XII - SOCCSKSARGEN	3,700,000		3,700,000
	Regional Field Unit - XII	3,700,000		3,700,000
	Region XIII - CARAGA	4,100,000		4,100,000
	Regional Field Unit - XIII	4,100,000		4,100,000
31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	47,955,000	14,570,000	62,525,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,955,000	14,570,000	62,525,000
	National Capital Region (NCR)	47,955,000	14,570,000	62,525,000
	Central Office	47,955,000	14,570,000	62,525,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	604,919,000	1,488,057,000	1,688,632,000
310400100001000	Quality control and inspection	166,145,000	329,869,000	69,308,000
	National Capital Region (NCR)	81,768,000	295,510,000	69,088,000
	Bureau of Animal Industry		26,146,000	26,146,000
	Bureau of Plant Industry	77,257,000	264,355,000	69,088,000

Bureau of Agricultural and Fisheries Engineering	4,511,000	5,009,000		9,520,000
Region I - Ilocos	10,661,000	1,474,000		12,135,000
Regional Field Unit - I	10,661,000	1,474,000		12,135,000
Cordillera Administrative Region (CAR)	6,635,000	8,671,000		15,306,000
Regional Field Unit - CAR	6,635,000	8,671,000		15,306,000
Region II - Cagayan Valley		1,322,000		1,322,000
Regional Field Unit - II		1,322,000		1,322,000
Region III - Central Luzon		2,486,000		2,486,000
Regional Field Unit - III		2,486,000		2,486,000
Region IVA - CALABARZON	4,568,000	1,300,000		5,868,000
Regional Field Unit - IVA	4,568,000	1,300,000		5,868,000
Region IVB - MIMAROPA	6,328,000	3,320,000		9,648,000
Regional Field Unit - IVB	6,328,000	3,320,000		9,648,000
Region V - Bicol	4,609,000	3,858,000		8,467,000
Regional Field Unit - V	4,609,000	3,858,000		8,467,000
Region VI - Western Visayas	4,705,000	1,257,000	220,000	6,182,000
Regional Field Unit - VI	4,705,000	1,257,000	220,000	6,182,000
Region VII - Central Visayas	5,354,000	1,115,000		6,469,000
Regional Field Unit - VII	5,354,000	1,115,000		6,469,000
Region VIII - Eastern Visayas	9,663,000	1,974,000		11,637,000
Regional Field Unit - VIII	9,663,000	1,974,000		11,637,000
Region IX - Zamboanga Peninsula	9,509,000	1,355,000		10,864,000
Regional Field Unit - IX	9,509,000	1,355,000		10,864,000
Region X - Northern Mindanao		1,455,000		1,455,000
Regional Field Unit - X		1,455,000		1,455,000
Region XI - Davao	3,352,000	1,295,000		4,647,000
Regional Field Unit - XI	3,352,000	1,295,000		4,647,000
Region XII - SOCCSKSARGEN	11,398,000	1,051,000		12,449,000
Regional Field Unit - XII	11,398,000	1,051,000		12,449,000

	Region XIII - CARAGA	7,595,000	2,426,000		10,021,000
	Regional Field Unit - XIII	7,595,000	2,426,000		10,021,000
310400100002000	Agriculture and fishery product standards	20,987,000	37,442,000		58,429,000
	National Capital Region (NCR)	20,987,000	37,442,000		58,429,000
	Central Office	20,987,000	37,442,000		58,429,000
310400100003000	Quarantine services	360,567,000	1,091,784,000	1,618,194,000	3,070,545,000
	National Capital Region (NCR)	360,567,000	1,091,784,000	1,618,194,000	3,070,545,000
	Bureau of Animal Industry	190,450,000	960,234,000	1,601,494,000	2,752,178,000
	Bureau of Plant Industry	170,117,000	131,550,000	16,700,000	318,367,000
310400100004000	Registration and Licensing	57,220,000	28,962,000	1,130,000	87,312,000
	National Capital Region (NCR)	5,018,000	15,897,000	1,130,000	22,045,000
	Bureau of Animal Industry		8,843,000		8,843,000
	Bureau of Plant Industry		1,330,000		1,330,000
	Bureau of Agricultural and Fisheries Engineering	5,018,000	5,724,000	1,130,000	11,872,000
	Region I - Ilocos		545,000		545,000
	Regional Field Unit - I		545,000		545,000
	Cordillera Administrative Region (CAR)	5,219,000	2,730,000		7,949,000
	Regional Field Unit - CAR	5,219,000	2,730,000		7,949,000
	Region II - Cagayan Valley	11,371,000	1,125,000		12,496,000
	Regional Field Unit - II	11,371,000	1,125,000		12,496,000
	Region III - Central Luzon	9,625,000	1,178,000		10,803,000
	Regional Field Unit - III	9,625,000	1,178,000		10,803,000
	Region IVA - CALABARZON	5,195,000	1,937,000		7,132,000
	Regional Field Unit - IVA	5,195,000	1,937,000		7,132,000
	Region IVB - MIMAROPA	4,319,000	125,000		4,444,000
	Regional Field Unit - IVB	4,319,000	125,000		4,444,000
	Region V - Bicol	5,665,000	337,000		6,002,000
	Regional Field Unit - V	5,665,000	337,000		6,002,000

Region VI - Western Visayas	5,592,000	238,000		5,830,000
Regional Field Unit - VI	5,592,000	238,000		5,830,000
Region VII - Central Visayas	1,589,000	531,000		2,120,000
Regional Field Unit - VII	1,589,000	531,000		2,120,000
Region VIII - Eastern Visayas		198,000		198,000
Regional Field Unit - VIII		198,000		198,000
Region IX - Zamboanga Peninsula		673,000		673,000
Regional Field Unit - IX		673,000		673,000
Region X - Northern Mindanao		1,373,000		1,373,000
Regional Field Unit - X		1,373,000		1,373,000
Region XI - Davao	3,627,000	1,202,000		4,829,000
Regional Field Unit - XI	3,627,000	1,202,000		4,829,000
Region XII - SOCCSKSARGEN		500,000		500,000
Regional Field Unit - XII		500,000		500,000
Region XIII - CARAGA		373,000		373,000
Regional Field Unit - XIII		373,000		373,000
Sub-total, Operations	2,010,530,000	38,127,137,000	10,388,827,000	50,526,494,000
Total, Regular Programs	4,076,468,000	42,374,832,000	10,710,157,000	57,161,457,000

PROJECTS

310203200000000 Locally-Funded Project(s)

Repair/Rehabilitation and Construction
of Farm-to-Market Roads in Designated
Key Production Areas

		14,476,750,000	14,476,750,000
Region I - Ilocos		2,038,350,000	2,038,350,000
Regional Field Unit - I		2,038,350,000	2,038,350,000
Cordillera Administrative Region (CAR)		495,250,000	495,250,000
Regional Field Unit - CAR		495,250,000	495,250,000
Region II - Cagayan Valley		1,031,750,000	1,031,750,000
Regional Field Unit - II		1,031,750,000	1,031,750,000
Region III - Central Luzon		1,404,750,000	1,404,750,000
Regional Field Unit - III		1,404,750,000	1,404,750,000

Region IVA - CALABARZON	1,035,700,000	1,035,700,000
Regional Field Unit - IVA	1,035,700,000	1,035,700,000
Region IVB - MIMAROPA	578,150,000	578,150,000
Regional Field Unit - IVB	578,150,000	578,150,000
Region V - Bicol	1,171,500,000	1,171,500,000
Regional Field Unit - V	1,171,500,000	1,171,500,000
Region VI - Western Visayas	1,113,000,000	1,113,000,000
Regional Field Unit - VI	1,113,000,000	1,113,000,000
Region VII - Central Visayas	935,250,000	935,250,000
Regional Field Unit - VII	935,250,000	935,250,000
Region VIII - Eastern Visayas	1,612,090,000	1,612,090,000
Regional Field Unit - VIII	1,612,090,000	1,612,090,000
Region IX - Zamboanga Peninsula	638,460,000	638,460,000
Regional Field Unit - IX	638,460,000	638,460,000
Region X - Northern Mindanao	827,750,000	827,750,000
Regional Field Unit - X	827,750,000	827,750,000
Region XI - Davao	704,250,000	704,250,000
Regional Field Unit - XI	704,250,000	704,250,000
Region XII - SOCCSKSARGEN	367,500,000	367,500,000
Regional Field Unit - XII	367,500,000	367,500,000
Region XIII - CARAGA	523,000,000	523,000,000
Regional Field Unit - XIII	523,000,000	523,000,000
310500200020000 Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	150,996,000	150,996,000
National Capital Region (NCR)	24,029,000	24,029,000
Central Office	24,029,000	24,029,000
Region I - Ilocos	8,285,000	8,285,000
Regional Field Unit - I	8,285,000	8,285,000
Cordillera Administrative Region (CAR)	11,929,000	11,929,000
Regional Field Unit - CAR	11,929,000	11,929,000

Region II - Cagayan Valley	11,624,000		11,624,000
Regional Field Unit - II	11,624,000		11,624,000
Region III - Central Luzon	9,506,000		9,506,000
Regional Field Unit - III	9,506,000		9,506,000
Region IVA - CALABARZON	9,914,000		9,914,000
Regional Field Unit - IVA	9,914,000		9,914,000
Region IVB - MIMAROPA	10,247,000		10,247,000
Regional Field Unit - IVB	10,247,000		10,247,000
Region V - Bicol	9,780,000		9,780,000
Regional Field Unit - V	9,780,000		9,780,000
Region VI - Western Visayas	9,823,000		9,823,000
Regional Field Unit - VI	9,823,000		9,823,000
Region VII - Central Visayas	7,555,000		7,555,000
Regional Field Unit - VII	7,555,000		7,555,000
Region IX - Zamboanga Peninsula	9,348,000		9,348,000
Regional Field Unit - IX	9,348,000		9,348,000
Region X - Northern Mindanao	8,816,000		8,816,000
Regional Field Unit - X	8,816,000		8,816,000
Region XI - Davao	4,826,000		4,826,000
Regional Field Unit - XI	4,826,000		4,826,000
Region XII - SOCCSKSARGEN	5,784,000		5,784,000
Regional Field Unit - XII	5,784,000		5,784,000
Region XIII - CARAGA	9,530,000		9,530,000
Regional Field Unit - XIII	9,530,000		9,530,000
310500200021000 Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000

310500200048000	Updating of the Registry System for Basic Sectors In Agriculture (RSBSA)	619,635,000	78,885,000	698,520,000
	National Capital Region (NCR)	103,144,000	50,757,000	153,901,000
	Central Office	103,144,000	50,757,000	153,901,000
	Region I - Ilocos	36,850,000	2,400,000	39,250,000
	Regional Field Unit - I	36,850,000	2,400,000	39,250,000
	Cordillera Administrative Region (CAR)	24,251,000	1,700,000	25,951,000
	Regional Field Unit - CAR	24,251,000	1,700,000	25,951,000
	Region II - Cagayan Valley	37,300,000	500,000	37,800,000
	Regional Field Unit - II	37,300,000	500,000	37,800,000
	Region III - Central Luzon	47,955,000	4,493,000	52,448,000
	Regional Field Unit - III	47,955,000	4,493,000	52,448,000
	Region IVA - CALABARZON	33,573,000	1,300,000	34,873,000
	Regional Field Unit - IVA	33,573,000	1,300,000	34,873,000
	Region IVB - MIMAROPA	34,144,000	2,355,000	36,499,000
	Regional Field Unit - IVB	34,144,000	2,355,000	36,499,000
	Region V - Bicol	36,459,000	5,005,000	41,464,000
	Regional Field Unit - V	36,459,000	5,005,000	41,464,000
	Region VI - Western Visayas	36,393,000	600,000	36,993,000
	Regional Field Unit - VI	36,393,000	600,000	36,993,000
	Region VII - Central Visayas	41,433,000	1,700,000	43,133,000
	Regional Field Unit - VII	41,433,000	1,700,000	43,133,000
	Region VIII - Eastern Visayas	28,123,000	4,200,000	32,323,000
	Regional Field Unit - VIII	28,123,000	4,200,000	32,323,000
	Region IX - Zamboanga Peninsula	28,800,000	1,650,000	30,450,000
	Regional Field Unit - IX	28,800,000	1,650,000	30,450,000
	Region X - Northern Mindanao	23,261,000	200,000	23,461,000
	Regional Field Unit - X	23,261,000	200,000	23,461,000
	Region XI - Davao	41,476,000	1,350,000	42,826,000
	Regional Field Unit - XI	41,476,000	1,350,000	42,826,000

	Region XII - SOCCSKSARGEN	28,298,000	375,000	28,673,000
	Regional Field Unit - XII	28,298,000	375,000	28,673,000
	Region XIII - CARAGA	38,175,000	300,000	38,475,000
	Regional Field Unit - XIII	38,175,000	300,000	38,475,000
310500200068000	Special Area for Agricultural Development (SAAD) Phase 2	585,461,000	139,940,000	725,401,000
	National Capital Region (NCR)	23,330,000	500,000	23,830,000
	Central Office	23,330,000	500,000	23,830,000
	Region I - Ilocos	13,294,000	7,330,000	20,624,000
	Regional Field Unit - I	13,294,000	7,330,000	20,624,000
	Cordillera Administrative Region (CAR)	42,424,000	500,000	42,924,000
	Regional Field Unit - CAR	42,424,000	500,000	42,924,000
	Region II - Cagayan Valley	26,090,000	5,001,000	31,091,000
	Regional Field Unit - II	26,090,000	5,001,000	31,091,000
	Region III - Central Luzon	30,250,000	10,333,000	40,583,000
	Regional Field Unit - III	30,250,000	10,333,000	40,583,000
	Region IVA - CALABARZON	20,020,000	300,000	20,320,000
	Regional Field Unit - IVA	20,020,000	300,000	20,320,000
	Region IVB - MIMAROPA	35,473,000	13,000,000	48,473,000
	Regional Field Unit - IVB	35,473,000	13,000,000	48,473,000
	Region V - Bicol	74,600,000	10,131,000	84,731,000
	Regional Field Unit - V	74,600,000	10,131,000	84,731,000
	Region VI - Western Visayas	31,234,000	8,500,000	39,734,000
	Regional Field Unit - VI	31,234,000	8,500,000	39,734,000
	Region VII - Central Visayas	47,919,000	12,700,000	60,619,000
	Regional Field Unit - VII	47,919,000	12,700,000	60,619,000
	Region VIII - Eastern Visayas	61,095,000	26,000,000	87,095,000
	Regional Field Unit - VIII	61,095,000	26,000,000	87,095,000
	Region IX - Zamboanga Peninsula	43,140,000	14,500,000	57,640,000
	Regional Field Unit - IX	43,140,000	14,500,000	57,640,000

	Region X - Northern Mindanao	39,050,000	9,500,000	48,550,000
	Regional Field Unit - X	39,050,000	9,500,000	48,550,000
	Region XI - Davao	26,628,000	6,000,000	32,628,000
	Regional Field Unit - XI	26,628,000	6,000,000	32,628,000
	Region XII - SOCCSKSARGEN	35,206,000	9,260,000	44,466,000
	Regional Field Unit - XII	35,206,000	9,260,000	44,466,000
	Region XIII - CARAGA	35,708,000	6,385,000	42,093,000
	Regional Field Unit - XIII	35,708,000	6,385,000	42,093,000
310500200073000	Fuel Assistance to Farmers	510,447,000		510,447,000
	National Capital Region (NCR)	510,447,000		510,447,000
	Central Office	510,447,000		510,447,000
310500200032000	National Soil Health Program	187,000,000	113,000,000	300,000,000
	National Capital Region (NCR)	187,000,000	113,000,000	300,000,000
	Bureau of Soils and Water Management	187,000,000	113,000,000	300,000,000
310500200067000	Agriculture and Biosystem Engineering Management Information System (ABEMIS)		20,000,000	20,000,000
	National Capital Region (NCR)		20,000,000	20,000,000
	Bureau of Agricultural and Fisheries Engineering		20,000,000	20,000,000
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	85,050,000	64,950,000	150,000,000
	National Capital Region (NCR)	30,000,000		30,000,000
	Central Office	30,000,000		30,000,000
	Region I - Ilocos	2,650,000	3,350,000	6,000,000
	Regional Field Unit - I	2,650,000	3,350,000	6,000,000
	Cordillera Administrative Region (CAR)	2,650,000	3,350,000	6,000,000
	Regional Field Unit - CAR	2,650,000	3,350,000	6,000,000
	Region II - Cagayan Valley	3,200,000	5,800,000	9,000,000
	Regional Field Unit - II	3,200,000	5,800,000	9,000,000
	Region III - Central Luzon	2,300,000	6,700,000	9,000,000
	Regional Field Unit - III	2,300,000	6,700,000	9,000,000

Region IVA - CALABARZON	4,200,000	2,800,000	7,000,000
Regional Field Unit - IVA	4,200,000	2,800,000	7,000,000
Region IVB - MIMAROPA	5,500,000	2,500,000	8,000,000
Regional Field Unit - IVB	5,500,000	2,500,000	8,000,000
Region V - Bicol	9,050,000	5,950,000	15,000,000
Regional Field Unit - V	9,050,000	5,950,000	15,000,000
Region VI - Western Visayas	5,200,000	2,800,000	8,000,000
Regional Field Unit - VI	5,200,000	2,800,000	8,000,000
Region VII - Central Visayas	2,650,000	3,350,000	6,000,000
Regional Field Unit - VII	2,650,000	3,350,000	6,000,000
Region VIII - Eastern Visayas	2,650,000	3,350,000	6,000,000
Regional Field Unit - VIII	2,650,000	3,350,000	6,000,000
Region IX - Zamboanga Peninsula	3,050,000	5,950,000	9,000,000
Regional Field Unit - IX	3,050,000	5,950,000	9,000,000
Region X - Northern Mindanao	4,350,000	5,650,000	10,000,000
Regional Field Unit - X	4,350,000	5,650,000	10,000,000
Region XI - Davao	2,300,000	6,700,000	9,000,000
Regional Field Unit - XI	2,300,000	6,700,000	9,000,000
Region XII - SOCCSKSARGEN	2,650,000	3,350,000	6,000,000
Regional Field Unit - XII	2,650,000	3,350,000	6,000,000
Region XIII - CARAGA	2,650,000	3,350,000	6,000,000
Regional Field Unit - XIII	2,650,000	3,350,000	6,000,000
310500200026000 Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000
310500200072000 Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000

310500200051000	Binhi ng Pag-asa Program	19,000,000	1,000,000	20,000,000
	National Capital Region (NCR)	19,000,000	1,000,000	20,000,000
	Agricultural Training Institute	19,000,000	1,000,000	20,000,000
310500200069000	Establishment of Fruits and Vegetables Processing Facilities in the Province of Camarines Sur	290,000,000		290,000,000
	Region V - Bicol	290,000,000		290,000,000
	Regional Field Unit - V	290,000,000		290,000,000
310500200070000	Implementation of the Farmers and Fisherfolk Enterprise Development Program under R.A. 11321 (Sagip Saka Act)	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310500200071000	Capacity Building of Farmers and Fisherfolk under R.A. 11321 (Sagip Saka Act)	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)	6,897,589,000	20,894,525,000	27,792,114,000
310500300000000	Foreign-Assisted Project(s)			
310500300007000	Second Additional Financing for Philippine Rural Development Project (PRDP-AF2)	347,249,000	516,406,000	863,655,000
	National Capital Region (NCR)	347,249,000	516,406,000	863,655,000
	Central Office	347,249,000	516,406,000	863,655,000
	GOP Counterpart	347,249,000	516,406,000	863,655,000
310500300009000	Mindanao Inclusive Agriculture Development Project	57,657,000	7,085,000	64,742,000
	National Capital Region (NCR)	57,657,000	7,085,000	64,742,000
	Central Office	57,657,000	7,085,000	64,742,000
	GOP Counterpart	57,657,000	7,085,000	64,742,000
	Sub-total, Foreign-Assisted Project(s)	404,906,000	523,491,000	928,397,000
	Total, Project(s)	7,302,495,000	21,418,016,000	28,720,511,000
	TOTAL NEW APPROPRIATIONS	P 4,076,468,000	P 49,677,327,000	P 32,128,173,000
		P 85,881,968,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,865,479

Total Permanent Positions

2,865,479

Other Compensation Common to All

Personnel Economic Relief Allowance

151,272

Representation Allowance

19,752

Transportation Allowance

19,692

Clothing and Uniform Allowance

37,818

Mid-Year Bonus - Civilian

238,788

Year End Bonus

238,788

Cash Gift

31,515

Productivity Enhancement Incentive

31,515

Step Increment

7,161

Total Other Compensation Common to All

776,301

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

19,584

Magna Carta for Science & Technology Personnel

135,622

Quarters Allowance

60

Overseas Allowance

52,425

Anniversary Bonus - Civilian

11,229

Total Other Compensation for Specific Groups

218,920

Other Benefits

PAG-IBIG Contributions

7,556

PhilHealth Contributions

63,075

Employees Compensation Insurance Premiums

7,556

Loyalty Award - Civilian

3,587

Terminal Leave

133,994

Total Other Benefits

215,768

Total Personnel Services

4,076,468

Maintenance and Other Operating Expenses

Travelling Expenses

589,672

Training and Scholarship Expenses

2,609,672

Supplies and Materials Expenses

18,248,923

Utility Expenses

421,626

Communication Expenses

200,628

Awards/Rewards and Prizes

36,116

Survey, Research, Exploration and Development Expenses

6,415

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108,851

Professional Services

3,017,559

General Services

384,592

Repairs and Maintenance

583,468

Financial Assistance/Subsidy	16,804,843
Taxes, Insurance Premiums and Other Fees	110,919
Labor and Wages	350,658
Other Maintenance and Operating Expenses	
Advertising Expenses	70,759
Printing and Publication Expenses	80,391
Representation Expenses	244,204
Transportation and Delivery Expenses	33,038
Rent/Lease Expenses	149,626
Membership Dues and Contributions to Organizations	5,219
Subscription Expenses	128,987
Donations	4,154,797
Bank Transaction Fee	1,431
Other Maintenance and Operating Expenses	1,334,933
Total Maintenance and Other Operating Expenses	49,677,327

TOTAL CURRENT OPERATING EXPENDITURES	53,753,795

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	108,224
Infrastructure Outlay	16,038,640
Buildings and Other Structures	3,117,463
Machinery and Equipment Outlay	11,175,813
Transportation Equipment Outlay	186,400
Furniture, Fixtures and Books Outlay	25,012
Other Property Plant and Equipment Outlay	3,615
Biological Assets Outlay	338,106
Intangible Assets Outlay	134,900

Total Capital Outlays	32,128,173

TOTAL NEW APPROPRIATIONS	85,881,968
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